

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220491						
LEGISLATION IN BRIEF:								
Perinatal Hepatitis B								
What is the purpose of this legislation?	LEGISLATIVE							
<i>for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank</i>								
Sections 01-04 should be blank. See section 00 for more information Does this grant require a match? See Section 01 for the City's Grant Match in the Current Fiscal year Does this legislation estimate Grant Revenues? See Section 02 for the New Estimated Revenues by Year. Does this legislation estimate Grant Appropriations? See Section 03 Below, Note all future Revenues in Section 04. Does this grant create an ongoing expense for the city? See Section 04 for five years of ongoing operational Impacts. NO Yes/No NO Yes/No NO Yes/No NO Yes/No								
Section 00: Notes:								
FINANCIAL IMPACT OF LEGISLATION								
Section 01: If applicable, where are funds appropriated in the current budget?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST			
2480	505422	Various	G50542224	66,383.00	17,467.00			
Section 02: If applicable, where will new revenues be estimated?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST			
Section 03: If applicable, where will appropriations be increased?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST			
NET IMPACT ON OPERATIONAL BUDGET				-	-			
<i>RESERVE STATUS:</i>								
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)								
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2480	Health Grants Fund	66,383	17,467					
1000		-						
1000		-						
1000		-						
TOTAL REV		66,383	17,467	-	-	-	-	-
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2480	Health Grants Fund	66,383	17,467					
1000								
1000								
1000								
TOTAL EXP		66,383	17,467	-	-	-	-	-
NET Per-YEAR IMPACT		-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)		-						
REVIEWED BY		Vickie Watson		DATE		6/13/2022		

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