

# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: 250925 Submitted Department/Preparer: City Planning Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

### **Executive Summary**

Accepting the recommendations of the Health Sciences Community Improvement District Advisory Committee and adopting the housing improvements funds program.

#### **Discussion**

This resolution will accept the recommendations of the Health Sciences CID Advisory Committee regarding the use of Redirected EATS for the CID's Housing Improvements Funds Program.

The cooperative agreement between the Health Sciences CID and the City redirects EATS to the CID. The agreement established a CID Advisory Committee which is made up of two City Councilmembers and multiple adjacent neighborhood representatives. In order to use the Redirected EATS, the Advisory Committee must make recommendations to the City Council and CID Board of Directors which need to be adopted by said bodies. Per the agreement, not less than 30% of the Redirected EATS shall go to the Housing Improvements, and the Infrastructure Improvements will receive up to 70% of the Redirected EATS. The agreement states the Housing Improvements Funds Program will be (a) investment in residential housing related improvements that directly improve health and quality of life within the Benefit District; and (b) other Programs agreed upon by the City and the Health Sciences CID.

The Advisory Committee is proposing to use \$38,800 of the Redirected EATS for an additional project for the Housing Improvements Funds Program. The program will work with the KCMO Health Department on one residential homes in the CID Benefit District. The home is owner occupied, has children living in the home and the occupants meet income qualifications at 80% of median income according to HUD Income Guidelines. Proposed housing improvements are related to lead paint hazards, cleaning duct work, installing smoke and carbon monoxide detectors and ventilation work. The project is supported by EPA and HUD guidelines for healthy homes.

We are not seeking any additional funding from Council. The City has already redirected EATS to a CID account for healthy housing. We are simply asking for approval for spending these funds for these two projects.

We plan to work with the KCMO Health Department and Children's Mercy Hospital to identify additional homes that need repairs to help them dry, safe, well-ventilated, contaminant-free, pest-free and thermally controlled. Children and families with major chronic diseases such as asthma, immunocompromised, heart or auto immune disease or lead poising can experience significant health and safety exposures in homes that have issues with moisture and mold, poor ventilation, radon, peeling and flaking paint, airborne chemicals and unsafe housing conditions.

Fiscal Impact				
1.	Is this legislation included in the adopted budget?	☐ Yes	⊠ No	
2.	What is the funding source? N/A			
3.	How does the legislation affect the current fiscal year? None.			
4.	Does the legislation have a fiscal impact in future fiscal years? I difference between one-time and recurring costs.  No	Please not	ate the	
5.	Does the legislation generate revenue, leverage outside funding return on investment?	ng, or deli	ver a	
Office of Management and Budget Review (OMB Staff will complete this section.)				
1.	This legislation is supported by the general fund.	☐ Yes	⊠ No	
2.	This fund has a structural imbalance.	☐ Yes	⊠ No	
3.	Account string has been verified/confirmed.	☐ Yes	⊠ No	

#### **Additional Discussion (if needed)**

Not Applicable because this legislation does not have any fiscal impact.

### **Citywide Business Plan (CWBP) Impact**

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Housing and Healthy Communities (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):

$\boxtimes$	Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
	Maintain and increase affordable housing supply to meet the demands of
	a diverse population.
	Address the various needs of the City's most vulnerable population by
	working to reduce disparities.
	Foster an inclusive environment and regional approach to spur innovative
	solutions to housing challenges.
	Ensure all residents have safe, accessible, quality housing by reducing
	barriers.
	Protect and promote healthy, active amenities such as parks and trails, play
	spaces, and green spaces.

### **Prior Legislation**

200810 - Approving the petition to establish the Health Sciences CID

## **Service Level Impacts**

No change.

# **Other Impacts**

1. What will be the potential health impacts to any affected groups? Improved housing in the CID Benefit District

2. How have those groups been engaged and involved in the development of this ordinance?

The Advisory Committee is made up of representatives from the City, Ronald McDonald House Charities-KC, Children's Mercy Hospital and University Health.

- 3. How does this legislation contribute to a sustainable Kansas City?
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)