

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250295 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing Amendment No. 1 in the amount of \$508,064.40 to a design professional services agreement with Burns & McDonnell Engineering Company Inc. for the addition of scope regarding a walkability study update and identifying countermeasures on the City's Top 10 corridors and Top 10 intersections for a total contract amount not to exceed \$1,627,257.02.

Discussion

This amendment will allow us to extend a contract with Burns & McDonnell to do a walkability study update as well as identify countermeasures on the top 10 corridors and top 10 intersections of the high injury network.

Fiscal Impact

1. Is this legislation included in the adopted budget?

🛛 Yes 🛛 No

- What is the funding source?
 GO Bond 2025 Q1 3525
 GO Bond 2024 Q1 3524
 GO Bond 2023 Q1 3523
- How does the legislation affect the current fiscal year? This does not affect the current fiscal year. Funds are already appropriated.
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. No
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes, this offers a return on investment to know how we should prioritize sidewalk and walkability work as well as prioritizing our high injury network.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	□ Yes	⊠ No
2. This fund has a structural imbalance.	□ Yes	🛛 No
3. Account string has been verified/confirmed.	🛛 Yes	□ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - \boxtimes Focus on delivery of safe connections to schools.

Prior Legislation

Ordinance 240987. Ordinance 240230.

Service Level Impacts

This will help the City update its Walkability plan and prioritize sidewalk and walkability investments. It will also help the City identify a plan to address the High Injury Network.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Health should improve for road users with a safer road.
- How have those groups been engaged and involved in the development of this ordinance? Neighborhoods were engaged in the creation of the Vision Zero Action Plan and will continue to be involved as the project develops.
- 3. How does this legislation contribute to a sustainable Kansas City? This project helps make all modes of transportation safer.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)