



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240519

Submitted Department/Preparer: Public Works

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

The N Oak Reconstruction project from NE 42nd Street to NE 46th Street will remove and reconstruct the existing section of roadway with an enhanced cross section that will include amenities to the area while incorporating elements from the North Oak Corridor Complete Streets Plan for a total contract amount of \$707,944.00.

Discussion

Authorizing services with Kimley Horn Engineers for design of improvement alternatives, surveying, roadway design, preparation of property acquisition documents, geotechnical investigations, street light design, and utility coordination for improvements to N. Oak Trafficway from NE 42nd Street to NE 46th Street. This project will include delivery of final design in conformance with MoDOT LPA requirements for federal funding. Design Improvements will include the addition of ADA compliant sidewalks, improved pavement, traffic, and pedestrian signal improvements, and new streetlighting. (Project Number 89008525) for a total contract amount of \$707,944.00. The CREO Goals for design services is 14% MBE and 14% WBE.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
2025 Go Bond Question 1: AL-3525-898014-B-89008525
3. How does the legislation affect the current fiscal year?
It does not affect the current fiscal year budget.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This project does not impact future year fiscal budgets.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

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Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

None

Service Level Impacts

- Improves street lighting energy efficiency.
- Provides streetscapes improvements to enhance street aesthetics and pedestrian use and safety.
- Replaces old street pavement with new concrete surface.
- Improves traffic flow and vehicular safety.
- Improves pedestrian safety with signal improvements.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Reduced traffic congestion will have a positive impact on health by decreasing air pollution.
2. How have those groups been engaged and involved in the development of this ordinance?
Community meetings were facilitated throughout the planning process for The North Oak Corridor Complete Streets Plan. Two additional community meetings will be held as part of this design project.
3. How does this legislation contribute to a sustainable Kansas City?
This project will incorporate a street design that will serve the public for many years while reducing storm water flow to the combined sewer and improving street light energy efficiency.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

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5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.
Fourteen (14%) percent representation by Minority Owned Businesses and a
fourteen (14%) percent representation by Women Owned Businesses.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.