Sewer 2012A Bond Projects

Project Name Funded Amount Cost of Issuance of 1.0% Bond Expenses 3 375.00 This project Invalves the design and construction of softian typochistins distriction facilities for the design and construction of softian typochistins distriction. Alternates 3 3,80,000 Trules Creek Pump Station Improvement. Const 5 15,000.00 Trules Creek Pump Station Improvement. Const 6 10 10 10 10 10 10 10 10 10 10 10 10 10	e Effluent Pump Station that will ump station. Alternate energy all new clarifier mechanisms in the in project.
This project involves the design and construction of sodium hypochloride disinfaction facilities. Treatment Plant (When addition, the project will install as exact of 8° discharge line to the double as a sodium hypochloride contact basin and install an additional Effluent pump at the production as a sodium hypochloride contact basin and install an additional Effluent pump at the production as a sodium hypochloride contact basin and install an additional Effluent pump at the production and the installation of normal calminates to reduce the sodium hypochloride dose. 3 Turkey Creek Pump Station improvement. Const 4 Turkey Creek Pump Station improvement. Const 5 Asstated Grit Chambers - WS (sur diffusers and blowers) 5 Asstated Grit Chambers - WS (sur diffusers and blowers) 6 Acrolled Grit Chambers - WS (sur diffusers and blowers) 7 Studge Holding Lagoons Birmingham - Design 8 Studge Holding Lagoons Birmingham (vente 1 East lagoon and both west) 8 Studge Holding Lagoons Birmingham (vente 1 East lagoon and both west) 9 SCADA 5 700.000 Pipe Valve replacement. 10 Digester Improvements 5 1,000.000 Disgester Improvements 5 1,000.000 Disgester Mayor Plant 10 Disgester Mayor Plant 11 Wastewator Master Plan 12 Various Improvements 5 1,000.000 Disgester Improvements 5 1,000.000 Disgester Improvements 5 1,000.000 Disgester Mayor Plant 11 Wastewator Master Plan 12 Various Improvements 5 1,000.000 Disgester Improvement at various WYTP Facilities 13 First Creek PS & Force Main 5 500.000 The installation of the Bis MgD First Creek Pump Station and the installation of approximately pipe to sever the 1 Singuier miles of First Creek Pump Station and the installation of approximately pipe to sever the 1 Singuier miles of First Creek Pump Station and the installation of the Dispersance of Singuier miles of First Creek Pump Station and the installation of the Western Pump Pump Station improvements 14 Second Creek PS, & Force Main 15 Buckeye Pump Station Improvements 16 Pump Acound - Various PS 17 B	e Effluent Pump Station that will ump station. Alternate energy all new clarifier mechanisms in the in project.
This project involves the design and construction of sodium hypochlorite distriction follows: Treatment Plant (Word will install a second 6% discharge line to the double as a sodium hypochlorite contact basin and install an additional Effluent pump at they addition, and the second of the second	e Effluent Pump Station that will ump station. Alternate energy all new clarifier mechanisms in the in project.
Turkey Creek Pump Station Improvement, Const Turkey Creek Pump Station Improvement, Const Turkey Creek Pump Station Improvement, CPS & RPS \$80,000	
Truckey Creek Pump Station Improvement, CPS & RPS \$ 8,00,000 5 Aerated Grit Chambers - WS (air diffusers) \$ 1,000,000 5 Aerated Grit Chambers - WS (air diffusers) \$ 2,000 6 Aerated Grit Chambers - WS (air diffusers) \$ 400,000 7 Studge Holding Lagoons Birmingham - Design \$ 3,000,000 8 Studge Holding Lagoons Birmingham (while 1 East lagoon and both west) \$ 1,500,000 8 Studge Holding Lagoons Birmingham (while 1 East lagoon and both west) \$ 1,500,000 9 SCADA \$ 7,000,000 9 SCADA \$ 7,000,000 10 Digester Improvements \$ 1,000,000 11 Wastewater Master Plan \$ 1,700,000 12 Various Improvements & WWTP Facilities \$ 1,000,000 13 First Creek PS & Force Main \$ 7,000,000 14 Sacond Creek PS, & Force Main \$ 7,000,000 15 Buckeye Pump Station improvements - Design \$ 1,600,000 16 Pump Around - Various PSs \$ 5,000,000 17 Birmingham Pump Station improvements \$ 1,600,000 18 Sudgeye Frump Station inforcements - Design \$ 1,600,000 19 Search S & Force Main \$ 1,000,000 10 Digester Improvements & S 1,000,000 10 Digester Improvements \$ 1,000,000 11 Wastewater Master Plan \$ 1,700,000 12 Various Improvements & WWTP Facilities \$ 1,000,000 13 First Creek PS & Force Main \$ 5,000,000 14 Sacond Creek PS, & Force Main \$ 5,000,000 15 Buckeye Pump Station improvements - Design \$ 1,600,000 16 Pump Around - Various PSs \$ 5,000,000 17 Birmingham Pump Station improvements \$ 9,000,000 18 Sudges Pump Station improvements \$ 9,000,000 19 Upper Rush & Weatherty Pump Station and the rehabilitation of the Weather Pump Station and the rehabilitation of the Weather Pump Station improvements \$ 9,000,000 18 Sudges Pump Station Improvements \$ 9,000,000 19 Upper Rush & Weatherty Pump Station improvements \$ 9,000,000 10 Design services for the Birmingham pump station and the rehabilitation of the Weatherty Pump Station and the rehabilitation of the Weatherty Pump Station improvements \$ 9,000,000 19 Design services for the Birmingham pump station improvements \$ 9,000,000 10 Design services for the Birmingham pump station improvements \$	
Turkey Creek Pump Station Improvements	
S Audio Circle Chambers - BH (air diffusers) 6 Aerated Circl Chambers - BH (air diffusers) 7 Studge Holding Lagoons Birmingham - Design 8 Studge Holding Lagoons Birmingham (rehab 1 East tagoon and both west) 9 SCADA 9 SCADA 9 SCADA 9 SCADA 9 Pipe-Valve replacement, concrete rehabilitation, relocate strainer, and booster pump replacement 9 SCADA 9 Pipe-Valve replacement, concrete rehabilitation, relocate strainer, and booster pump replacement 9 SCADA 10 Digester Improvements 9 SCADA 11 Wastewater Master Plan 12 Various Improvements © WWTP Facilities 12 Various Improvements © WWTP Facilities 13 First Creek PS & Force Main 14 Second Creek PS, & Force Main 15 Suckeye Pump Station Improvements - Design 16 Pump Around - Various PS's 17 Suckeye Pump Station Improvements 18 Birmingham Pump Station Improvements 19 Upper Rush & Weatherty Pump Stations (E and W stations) 19 Upper Rush & Weatherty Pump Stations (E and W stations) 10 Diges Rush & Weatherty Pump Station and the rehabilitation of the Westpacement 10 Diges Rush & Weatherty Pump Station and the installation of the Westpacement 10 Diges Rush & Weatherty Pump Station Improvements 11 Second Creek PS, & Force Main 12 Second Creek PS, & Force Main 13 Second Creek PS, & Force Main 14 Second Creek PS, & Force Main 15 Suckeye Pump Station Improvements 16 Pump Around - Various PS's 17 Suckeye Pump Station Improvements 18 Birmingham Pump Station Improvements 19 Upper Rush & Weatherty Pump Station (E and W stations) 19 Upper Rush & Weatherty Pump Station (E and W stations) 19 Upper Rush & Weatherty Pump Station (E and W stations) 19 Upper Rush & Weatherty Pump Station (E and W stations) 19 Upper Rush & Weatherty Pump Station (E and W stations)	ent.
6 Aerated Grit Chambers - BH (air diffusers) 7 Studge Holding Lagoons Birmingham - Design 8 Studge Holding Lagoons Birmingham (rehab 1 East lagoon and both west) 8 Studge Holding Lagoons Birmingham (rehab 1 East lagoon and both west) 9 SCADA 9 SCADA 9 SCADA 9 SCADA 10 Digester Improvements 10 Digester Improvements 11 Wastewater Master Plan 12 Various Improvements 13 First Creek PS & Force Main 14 Second Creek PS & Force Main 15 Second Creek PS & Force Main 16 Buckeye Pump Station Improvements - Design 17 Birmingham Pump Station Improvements 18 Birmingham Pump Station - Design 19 Studies Holding Lagoons Birmingham (rehab 1 East lagoon and both west) 19 SCADA 10 Digester Improvements 10 Digester Improvements 11 Mastewater Master Plan 12 Various Improvements 13 First Creek PS & Force Main 14 Second Creek PS & Force Main 15 Buckeye Pump Station Improvements - Design 16 Pump Around - Various PS's 17 Birmingham Pump Station - Design 18 Birmingham Pump Station - Design 19 Stations (E and W stations) 19 Sound 19 Upper Rush & Weatherby Pump Stations (E and W stations) 19 Stations (E and W stations) 10 Design protessional services for the rehabilitation of approximately 25,000 LF of 24-30-inch interceptor sewer pipe in the 8 square miles of 24-30-inch interceptor sewer pipe in the 8 square miles of 24-30-inch interceptor sewer pipe in the 8 square miles of 24-30-inch interceptor sewer pipe in the 8 square miles of 24-30-inch interceptor sewer pipe in the 8 square miles of 24-30-inch interceptor sewer pipe in the 8 square miles of 24-30-inch interceptor sewer pipe in the 8 square miles of 34-30-inch interceptor sewer pipe in the 8 square miles of 34-30-inch interceptor sewer pipe in the 8 square miles of 34-30-inch interceptor sewer pipe in the 8 square miles of 34-30-inch interceptor sewer pipe in the 8 square miles of 35-30-30-30-30-30-30-30-30-30-30-30-30-30-	ınt.
Studge Holding Lagoons Birmingham - Design \$ 300,000	ent.
Siddge Holding Lagoons Birmingham (rehab 1 East lagoon and both west) Place of wastewaters supervisory control and data acquisition system. Place of wastewaters supervisory control and data acquisition system. Place of wastewaters supervisory control and data acquisition system. Place of wastewaters supervisory control and data acquisition system. Place of the upgrade of wastewaters supervisory control and data acquisition system. Place of the upgrade of wastewaters supervisory control and data acquisition system. Place of the upgrade of wastewaters supervisory control and data acquisition system. Place of the upgrade of wastewaters supervisory control and data acquisition system. Place of the upgrade of wastewaters supervisory control and data acquisition system. Place of the upgrade of wastewaters supervisory control and data acquisition system. Place of the upgrade of wastewaters supervisory control and data acquisition system. Place of the upgrade of wastewaters supervisory control and data acquisition system. Place of the upgrade of wastewaters supervisory control and data acquisition system. Place of the upgrade of wastewaters supervisory control and data acquisition system. Place of the upgrade of wastewaters supervisory control and data acquisition system. Place of the upgrade of wastewaters supervisory control and data acquisition system. Place of the upgrade of wastewaters supervisory control and data acquisition system. Place of the upgrade of wastewater supervisory control and data acquisition system. Place of the upgrade of wastewater supervisory control and the installation of approximate supervisory control and the supervisory control and the installation of approximate supervisory control and the supervisory control and the installation of approximate supervisors of the Wastershed located within the City Limits of the installation of the Buckeye Creek Pump Station and the installation of approximate supervisors of the Birmingham pump station improvements Place of the upgrade	int.
Design for the upgrade of wastewaters supervisory control and data acquisition system. Position for the upgrade of wastewaters supervisory control and data acquisition system.	ent.
Pipe/valve replacement, concrete rehabilitation, relocate strainer, and booster pump replacement	ent.
Design professional services for the Wastewater Master Plan for Kansas City, MO. 17 Various Improvements @ WWTP Facilities 18 1,700,000 Need for improvement at various WWTP facilities The installation of the 6.5 MGD First Creek Pump Station and the installation of approximately sewer pipe to serve the 8 square miles of First Creek Watershed located within the City Limits of The installation of the Interim Second Creek Pump Station and the installation of approximately pipe to serve the 16 square miles of Second Creek Watershed located within the City Limits of Second Creek PS, & Force Main Second Creek Ps, & Force Main The installation of the Buckeye Creek Pump Station and the installation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square miles of installation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square miles of installation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square miles of installation of approximately 23,000 LF of 24-30-inch int	
\$ 1,700,000 12 Various Improvements @ WWTP Facilities \$ 1,000,000 The installation of the 6.5 MGD First Creek Pump Station and the installation of approximately sever pipe to serve the 8 square miles of First Creek Watershed located within the City Limits of Pump Station and the installation of approximately sever pipe to serve the 16 square miles of First Creek Watershed located within the City Limits of Pump Around - Various PS's 1,600,000	
Need for improvement at various WWTP facilities \$ 1,000,000	<u>I</u>
12 Various Improvements @ WWTP Facilities \$ 1,000,000 The installation of the 6.5 MGD First Creek Pump Station and the installation of approximately sewer pipe to serve the 8 square miles of First Creek Watershed located within the City Limits sewer pipe to serve the 8 square miles of First Creek Watershed located within the City Limits of The installation of the Interim Second Creek Pump Station and the installation of approximately pipe to serve the 16 square miles of Second Creek Watershed located within the City Limits of Second Creek PS, & Force Main \$ 500,000 15 Buckeye Pump Station Improvements - Design \$ 1,600,000 16 Pump Around - Various PS's \$ 500,000 17 Birmingham Pump Station - Design \$ 150,000 18 Birmingham Pump Station Improvements \$ 900,000 19 Upper Rush & Weatherby Pump Stations (E and W stations) \$ 500,000 The installation of the Birmingham pump station and the installation of approximately sewer pipe in the 8 square miles of First Creek Pump Station and the installation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square miles of the Rimingham pump station and the installation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square miles of the Rimingham pump station and the installation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square miles of the Rimingham pump station and the installation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square miles of the Rimingham pump station and the installation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square miles of the Rimingham pump station and the installation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square pipe in the 8 square miles of the Rimingham pump station and the installation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square pipe in the 8 s	
sewer pipe to serve the 8 square miles of First Creek Watershed located within the City Limits 750,000 The installation of the Interim Second Creek Pump Station and the installation of approximatel pipe to serve the 16 square miles of Second Creek Watershed located within the City Limits of pipe to serve the 16 square miles of Second Creek Watershed located within the City Limits of Second Creek PS, & Force Main Second Creek PS, & Force Main \$500,000 Complete Rehabilitation of the Buckeye Creek Pump Station Remp Around - Various PS's \$500,000 Installation of pump around system on forceman at various pump station facilities for bypass ponce provided in the City Limits of Pump Around - Various PS's \$500,000 Design services for the Birmingham pump station improvements \$900,000 The installation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square miles of Second Creek Watershed located within the City Limits of The installation of the Interim Second Creek Pump Station and the installation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square miles of Second Creek Pump Station and the installation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square miles of Second Creek Pump Station and the installation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square miles of Second Creek Pump Station and the installation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square miles of Second Creek Pump Station and the installation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square miles of Second Creek Pump Station and the installation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square miles of Second Creek Pump Station and the installation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square miles of Second Creek Pump Station and the installation of approximately 23,000 LF of 24-30-inch interceptor se	10 000 LF of 16-inch force main
15 Buckeye Pump Station Improvements - Design \$ 1,600,000 Complete Rehabilitation of the Buckeye Creek Pump Station 16 Pump Around - Various PS's \$ 500,000 Installation of pump around system on forceman at various pump station facilities for bypass p 17 Birmingham Pump Station - Design \$ 150,000 Design services for the Birmingham pump station improvements 18 Birmingham Pump Station Improvements \$ 900,000 3rd mid-range pump replacement Design Service to study for the new Upper Rush pump station and the rehabilitation of the Western Station of the Western Station St	of Kansas City. y 6,000 LF of force main sewer
16 Pump Around - Various PS's \$ 500,000 Installation of pump around system on forceman at various pump station facilities for bypass p 17 Birmingham Pump Station - Design \$ 150,000 Design services for the Birmingham pump station improvements 18 Birmingham Pump Station Improvements \$ 900,000 3rd mid-range pump replacement Design Service to study for the new Upper Rush pump station and the rehabilitation of the We 19 Upper Rush & Weatherby Pump Stations (E and W stations) \$ 500,000 The installation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square	
17 Birmingham Pump Station - Design \$ 150,000 Design services for the Birmingham pump station improvements 18 Birmingham Pump Station Improvements \$ 900,000 3rd mid-range pump replacement Design Service to study for the new Upper Rush pump station and the rehabilitation of the Wester Pump Stations (E and W stations) \$ 500,000 The installation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square pump station and the rehabilitation of the Wester Pump Stations (E and W stations) \$ 500,000 The installation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square pump station and the rehabilitation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square pump station and the rehabilitation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square pump station and the rehabilitation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square pump station and the rehabilitation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square pump station and the rehabilitation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square pump station and the rehabilitation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square pump station and the rehabilitation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square pump station and the rehabilitation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square pump station and the rehabilitation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square pump station and the	
18 Birmingham Pump Station Improvements \$ 900,000 3rd mid-range pump replacement Design Service to study for the new Upper Rush pump station and the rehabilitation of the Western Station Stations (E and W stations) \$ 500,000 The installation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square square station and the rehabilitation of the Western Stations (E and W stations) \$ 500,000 The installation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square sq	umpming operations.
Design Service to study for the new Upper Rush pump station and the rehabilitation of the Wester Pump Stations (E and W stations) \$ 500,000 The installation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 squares	
Design Service to study for the new Upper Rush pump station and the rehabilitation of the We 19 Upper Rush & Weatherby Pump Stations (E and W stations) \$ 500,000 The installation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 square	
The installation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 squar	atherby Lake pump station.
The installation of approximately 23,000 LF of 24-30-inch interceptor sewer pipe in the 8 squar	
stations, North Bristol and South Bristol, and continue northerly to the proposed First Creek Pu contract) located on the northern City Limit at First Creek, on property already owned by the W 20 First Creek Interceptor \$ 6,500,000 The installation of approximately 29,500 LF of 24-48-inch interceptor sewer pipe in the 16 squa Watershed located within the City Limits of Kansas City. The proposed interceptor sewer will represent the stations, North Bristol and South Bristol, and continue northerly to the proposed First Creek Pu contract) located on the northern City Limit at First Creek, on property already owned by the W Watershed located within the City Limits of Kansas City. The proposed interceptor sewer will represent the stations, North Bristol and South Bristol, and continue northerly to the proposed First Creek Pu contract) located on the northern City Limit at First Creek, on property already owned by the W	e two existing wastewater pump amp Station (not included in this later Services Department. are miles of Second Creek
station, Second Creek, Tiffany Greens, Greenhill's, and Tiffany Lakes Pump Stations and cont Second Creek Interim Pump Station located at I-435 and Skyview Road.	
21 Second Creek Interceptor (East Branch, West, Central) \$ 6,500,000	
22 22nd St and The Paseo Sewer Tunnel Rehabilitation \$ 1,300,000 The rehabilitation of apprximatly 900 LF of 114-inch combination sewer in the area of 22nd street	eet and The Paseo .
The rehabilitation/replacment of approximately 5000 LF of CIP force main from the Harlem Pur	np Station due to cronic break
23 Harlem Force Main Sewer Rehab \$ 940,000 hystery.	
24 Sewer Rehabilitation - CIPP - Citywide \$ 1,000,000 The trenchless rehabilitation of sanitary sewer mains through the installation of cured-in-place-	pipe (CIPP) city wide.
25 Construction Contingency \$ 1,885,000 Allocated funds for the contingency for variour construction contract for unforseen issues.	
This project consists of the preliminary and final design of 20 million gallons of storage and reference 26 Storage: 87th Street Pumping Station (Phase 1) Storage Tank \$ 5,500,000 existing 87 th Street Pump Station.	
This project consists of the evaluation of alternatives for the design of 20 million gallons of sto modification of the existing 87 th Street Pump Station.	nabilitating and modification of the
28 Small Sewer Rehabilitation: Town Fork Creek \$ 1,500,000 Design services for the rehabilitation and study into the 8-12 inch sanitary sewers in the Town	
29 I/I Reduction: Line Creek/Rock Creek Basin Phase 1 Design services for the Line Creek/Rock Creek Basin for the study in eliminating inflow and information system.	rage and rehabilitating and

30	SEP YR2	\$	400,000	Continuation of the septic tank separation program to disconnect property owners from septic tanks to city sewer services.
31	Green Collar Jobs & Workforce Development YR2	\$	500,000	installation and maintenance of green infrastructure and other capital projects as part of Kansas City's Federal Consent Decree related to reducing overflows from the sewer system. With a significant increase in spending associated with the capital program and with the introduction of new types of infrastructure solutions, it is anticipated that training and workforce development may be necessary for the completion of capital projects necessary to fulfill the requirements of the Consent Decree. This training and development would be targeted at contractors who would be directly associated with the design or construction of capital projects that Gardens and Downspool Disconnects is the budget the associated with implementation or an innow reduction program targeted at constructing flow reduction improvements from both public and private side sources. All flow reduction improvements are directly associated with reducing the size of capital storage projects necessary to comply with Kansas City's Federal Consent
32	Rain Gardens and Downspout Disconnect YR2	\$		Decree related to reducing overflows from the sewer system. These improvements would be designed and constructed for a targeted flow reduction amount. Without these flow reduction projects, the Water Services Department will be required incur a much larger capital expenditure associated with increasing the size of storage tanks and tunnels to store these flows for
33	Blue River Watershed Management Plan YR2	\$	500,000	This project consists of developing a Blue River Watershed Management Plan.
34	Program Management 2014	\$ 4	4,000,000	Program Management costs are associated with the implementation of capital projects required by Kansas City's Federal Consent Decree related to reducing overflows from the sewer system. This cost was developed as a percentage of each capital project and grouped so that the Department can execute a single contract for this service. Duties related to the program management contract will include project management activities directly associated with the planning, design and construction of each capital project connected to the Consent Decree and Overflow Control Program.
35	Blue River Watershed Management Plan YR3	\$	500,000	This project consists of developing a Blue River Watershed Management Plan.
36	Green Infrastructure Pilot: Northeast Industrial District	\$	750,000	This project is associated with the design of green infrastructure improvements to achieve a higher level of control (capture and store) of a designated volume of runoff within the Northeast Industrial District (NEID) basin.
37	Storm Drainage Improvements: Turkey Creek/Central Industrial District	\$	250,000	This project includes the design of various storm drainage improvements within the Turkey Creek/CID Basin and also includes sluice gate replacement at the Santa Fe Pump Station and installation of real-time gate control.
38	Green Infrastructure Pilot: Turkey Creek/Central Industrial District	\$	750,000	This project is associated with the design of green infrastructure improvements to achieve a higher level of control (capture and store) of a designated volume of runoff within the Turkey Creek/CID (West Bottoms) area.
39	Green Infrastructure Pilot: Additional Pilots	\$	400,000	This project(s) is associated with the design of green infrastructure improvements to achieve a higher level of control (capture and store) of a designated volume of runoff within a basin to be determined.
40	Green Infrastructure Pilot: Additional Pilots	\$ 7	7,500,000	This project(s) is associated with the construction of the green infrastructure improvements to achieve a higher level of control (capture and store) of a designated volume of runoff for the basin to be determined.

Total 2012A Bond Projects: \$ 75,000,000