

# **City of Kansas City, Missouri**

Docket Memo

Ordinance/Resolution #: 250368 Submitted Department/Preparer: City Manager's Office Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

## **Executive Summary**

Directing the City Manager to identify funding to support IRIS service for the 2025-2026 fiscal year; to report back to Council within 15 days; and directing the City Manager to negotiate continuation of IRIS services for the next 60 days in the 2025-2026 KCATA agreement.

## Discussion

The IRIS program provides essential rideshare services to fill gaps in public transit, particularly in underserved areas. The IRIS program has been a lifeline for many residents, enabling them to maintain employment and access essential services. The continuation of the IRIS program is crucial for maintaining equitable access to transportation across Kansas City,

## **Fiscal Impact**

1. Is this legislation included in the adopted budget?

□ Yes 🛛 No

- 2. What is the funding source? This resolution has no direct fiscal impact.
- 3. How does the legislation affect the current fiscal year? This resolution has no direct fiscal impact.
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. This resolution has no direct fiscal impact.
- Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? This resolution has no direct fiscal impact.

#### Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	$\Box$ Yes	⊠ No
2.	This fund has a structural imbalance.	□ Yes	⊠ No
3.	Account string has been verified/confirmed.	□ Yes	⊠ No

#### Additional Discussion (if needed)

This resolution has no direct fiscal impact.

## **Citywide Business Plan (CWBP) Impact**

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Housing and Healthy Communities (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
  - Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
  - □ Maintain and increase affordable housing supply to meet the demands of a diverse population.
  - Address the various needs of the City's most vulnerable population by working to reduce disparities.
  - □ Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
  - □ Ensure all residents have safe, accessible, quality housing by reducing barriers.
  - □ Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

## **Prior Legislation**

Click or tap here to list prior, related ordinances/resolutions.

## **Service Level Impacts**

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

### **Other Impacts**

- What will be the potential health impacts to any affected groups? Multi-mobile transportation will allow more Kansas City residens access to goods and services that enhance their wellbeing
- How have those groups been engaged and involved in the development of this ordinance? Click or tap here to enter text.
- 3. How does this legislation contribute to a sustainable Kansas City? NA
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)