

Community Improvement Districts

Fiscal Year 2025 Annual Report





City Planning and Development Department

Office of the Director

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15th Floor, City Hall
Kansas City, Missouri 64105

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Date: November 6, 2025

Subject: Community Improvement Districts Annual Report

Members of the City Council,

This annual report outlining the state of the Community Improvement District (CID) program was prepared for City Council as directed by Section 74-304(c) of the Code of Ordinances. This section directs that a report be prepared related to the submission of proposed budgets and annual reports in a timely fashion, whether work performed conformed to previous budgets, and whether a CID adhered to the terms of its cooperative agreement. A representative from each CID has been informed of the timing of this report presentation to have an opportunity to provide a brief update on additional activities.

This report contains a summary of the reporting status of the CID program in aggregate, in addition to individual "scorecards" for each CID- listed in chronological order. A presentation to the Neighborhood Planning and Development committee will accompany this report.

If there are any questions you have related to this report, please do not hesitate to reach out.

Sincerely,

Kyle Elliott, AICP

Interim Director of City Planning & Development

cc: Mario Vasquez, City Manager
Marilyn Sanders, City Clerk



Table of Contents

Introduction	Page 7
Executive Summary	Page 7
Administrative Citations	Page 9
Recommendations	Page 9
Aggregate District Findings	Page 10
Individual District Scorecards	
Downtown	Page 14
39th Street	Page 15
Performing Arts	Page 16
Westport I	Page 17
Westport II	Page 18
Martin City	Page 19
Kansas City International Airport	Page 20
Brookside	Page 21
Renaissance Plaza	Page 22
Main Street	Page 23
Antioch Center	Page 24
The Shops on Blue Parkway	Page 25
North Oak Village	Page 26
River Market	Page 27
Zona Rosa	Page 28
Shoal Creek Valley	Page 29
The Skelly	Page 30
Truman Road	Page 31
Waldo	Page 32
The Landing Mall	Page 33
Brywood Centre	Page 34

Greenway Fields Neighborhood	Page 35
The Flintlock Shoppes	Page 36
The Flintlock Plaza	Page 37
Ward Parkway Center	Page 38
Old Foundation	Page 39
Metro North Square and Commons	Page 40
210 Highway	Page 41
Oak Barry	Page 42
Plaza East	Page 43
Independence Avenue	Page 44
4840	Page 45
5050 Main	Page 46
Troost Avenue	Page 47
Villages	Page 48
Tiffany Landing	Page 49
51st and Oak	Page 50
Kansas City Convention Center Headquarters Hotel	Page 51
Red Bridge Shopping Center	Page 52
Watts Mill	Page 53
Brighton Creek Commons	Page 54
Edgewood Farms	Page 55
Broadway Area	Page 56
State Line Shopping Center	Page 57
Creekwood Commons	Page 58
InterContinental	Page 59
46th and Wornall #1	Page 60
46th and Wornall #2	Page 61
Uptown	Page 62

12th and Wyandotte	Page 63
Marketplace 152	Page 64
Pershing and Grand	Page 65
Twin Creeks Center	Page 66
1111 Grand	Page 67
Valley View	Page 68
South Bristol Center	Page 69
Metro North Crossing	Page 70
12th Street Heritage	Page 71
9th & Central	Page 72
1707 Locust	Page 73
89th and State Line	Page 74
Ward Parkway Plaza	Page 75
Linwood Shopping Center	Page 76
Wornall Village	Page 77
1200 Main/South Loop	Page 78
Electric Park	Page 79
801 Westport Road	Page 80
I-70 and Blue Ridge Cutoff	Page 81
Linwood Square Shopping Center	Page 82
Romanelli Shops	Page 83
Pioneer Center	Page 84
31 Street	Page 85
Historic Kansas City Club	Page 86
Pioneer Plaza	Page 87
Wallstreet Garage	Page 88
Ambassador Building	Page 89
Twin Creeks Village East	Page 90

Twin Creeks Village West	Page 91
Grand Reserve	Page 92
Vine Street	Page 93
906 Grand	Page 94
Tiffany Square East	Page 95
Health Sciences	Page 96
Freight House	Page 97
1108-1110 Grand	Page 98
Wagon Trails	Page 99
Palestine	Page 100
Northland Gateway	Page 101
West Bottoms Central	Page 102
Tiffany Square	Page 103
Blue Ridge Crossing	Page 104

Introduction

Community Improvement Districts (CIDs) have long served Kansas City to facilitate redevelopment and provide reinvestment in local communities through funding a variety of services and improvements. Approved by City Council, each CID must garner the support of a majority of property owners as well as property owners collectively owning more than fifty percent of the assessed value of property within the district. There are currently 94 separate CIDs within Kansas City, some of which are dedicated to providing community services and some of which are dedicated to remediating blight and capital improvements.

This report is prepared for City Council under the direction of Ordinance 210565, which was passed January 13th, 2022. Requirements for CID reporting originate in State statute, with additional requirements established by the City. This report includes two main sections: an aggregate summary of all CIDs, as well as an appendix identifying each specific CID and whether requirements were met. City staff were directed to prepare this report annually, indicating the degree of compliance of all CIDs related to the submission of annual budgets and annual reports, whether the work performed conformed to previous budgets, and whether the CID met the terms of its cooperative agreement with the City. Each CID was evaluated on the submission of the proposed budget for Fiscal Year 2026 (ending April 2026), as well as the submission of the annual report for Fiscal Year 2025 (ending April 2025). Staff periodically sends emails throughout the year, attempting to contact representatives of each CID to remind them of State and City reporting obligations.

Executive Summary

In the fourth year of Community Improvement District (CID) reporting requirements, 100% of CIDs submitted a proposed budget with 92% being on time, while last year 98% of CIDs submitted a proposed budget with 93% submitted on time. 98% of CIDs submitted an annual report and 96% were submitted on time. This is compared to the previous year with 100% of CIDs submitting an annual report and only 91% submitting on time. During Fiscal Year 2025 87% of CIDs submitted budgets that met all requirements and 91% of CIDs submitted annual reports that met all requirements. In the previous year 92% of CIDs submitted budgets that met all requirements and 86% of CIDs submitted annual reports that met all requirements.

97% of provided both names and contact information for the board members. 98% of CIDs provided their revenues and expenditures in the annual reports. Of the CIDs that submitted an annual report, 8% listed revenues of zero dollars while 9% listed expenditures of zero dollars. 88 CIDs included copies of their board approved resolutions or stated no resolutions were approved. Of these CIDs, 9 CIDs stated no resolutions were approved by the board.

The State CID Act requires CIDs to state the services provided by the District. For purposes of this report, those CIDs that stated in their report no services were provided were considered in compliance with this requirement. According to the annual reports, 97% of CIDs stated the services provided to the District. However, only 32% of Districts provided services. 58 (64%) CIDs did not provide services but stated such in their report. Of the CIDs that did not

provide services, 34 used revenues to repay loans or TIF/bond payments, 14 used revenues solely for administrative expenses, and 9 had no expenses.

96% of CIDs provided the dates of their FY 26 budget submittal and adoption. Four CIDs did not include the date of budget submittal, and four CIDs did not include the date of budget adoption. 98% of CIDs required to submit both a FY 24 and a FY 25 annual report included the date of submittal for the FY 24 annual report.

One of the most significant non-compliant items was Districts' conformance to their FY 24 budgets. 88 CIDs were required to submit both a FY 25 proposed budget and annual report, and 60% of these Districts showed conformance to their budgets. 1 CID did not submit a FY 25 budget, so there was no way to judge their conformance. 3% of Districts were not conforming to their budget because of lack of detail in either their budget or annual report. 33% of CIDs were deemed to be out of conformance due to differences between their budgets and annual reports such as differing line-item names or line items being reported significantly over budget.

Confirming CID adherence to terms of their City cooperative agreements has previously been difficult as there was not thorough record keeping of the cooperative agreements. Staff conducted review of all paper files as well as contacted each CID required to enter into an agreement and was able to locate multiple previously executed agreements. Cooperative agreements were required for CIDs established under Resolution No. 120605 for any CID engaging in improvements to public right-of-way or otherwise supporting business activities and economic development and are required for all CIDs established under Ordinance No. 210565.

38% of current CIDs were established prior to this resolution and ordinance and are not required to enter into a cooperative agreement with the City. Of the 56 CIDs required to enter into a cooperative agreement with the City, 29 (52%) adhered to the terms of their cooperative agreements. 27 (48%) CIDs did not meet the terms of their cooperative agreements. Of these 27 CIDs, 37% have not executed their cooperative agreement, 19% of CIDs did not submit their budget and/or report in the timeframe required by the cooperative agreement, 33% did not adopt their budget in the timeframe required by the cooperative agreement, and 4% did not adhere to multiple terms of its agreement. Two Districts have no record of submitting an annual report, meaning the District did not comply with the cooperative agreement requirement to submit an annual report within the specified timeframe.

Of the 88 Districts that submitted a Fiscal Year 2025 annual report, they collected total revenues of \$40,611,175.94 with the average revenue collected by a CID being \$456,305.34. There are ten Districts that collected revenues of greater than \$1,000,000 for the fiscal year. 14 Districts collected revenues between \$500,000 and \$999,999. 33 Districts collected revenues between \$100,000 and \$499,999. 21 Districts collected revenues between \$1,000 and \$99,999. Three Districts collected revenues between \$1 and \$999. Eight Districts stated they collected zero dollars in revenue.

CIDs expended a total of \$36,851,943.92 with the average expenses for a CID being \$414,066.78. There are eight CIDs that had total expenditures greater than \$1,000,000 for the fiscal year. Twelve CIDs expended between \$500,000 and \$999,999. 30 Districts expended

between \$100,000 and \$499,999. 25 Districts expended between \$1,000 and \$99,999. Five CIDs expended between \$1 and \$1,000. Nine CIDs stated they expended zero dollars.

Administrative Citations

Section 74-305 of the Code of Ordinances directs staff to issue late fines and administrative citations to CIDs that do not submit their proposed annual budgets and annual reports within the timeframe required by Section 67.1471 RSMo. Staff allowed for a grace period the first two years since the passing of Ordinance No. 210565 to give Districts time to adjust to the new City requirements and standards. During Fiscal Year 2024 staff began implementing the fines and administrative citations process for proposed Budget and Annual Report submittal deadlines. There were two CIDs that submitted a FY26 budget more than 30 days late and two CIDs that submitted a FY25 budget more than 30 days late. All four CIDs were invoiced fines according to the degree of lateness of the report/budget submittals.

Recommendation

Section 74-302 currently requires that any CID requesting a finding of blight—or relying on a prior determination of blight—to submit notarized documentation from the relevant county showing the total assessed valuation of each parcel within the proposed district for the past five tax years. In some cases, a CID may be unable to meet this requirement despite making reasonable, well-documented efforts to obtain the necessary documentation. To prevent such situations from delaying or blocking a CID petition, staff recommends amending Section 74-302 to allow the use of alternative official documentation, provided the CID also submits evidence of its attempts to obtain the notarized county records.

Aggregate District Findings

Proposed Budget Timeliness:

Of the **90** Districts required to submit a proposed budget for FY 26, **90 (100%)** Districts submitted a proposed budget and **83 (92%)** submitted on or before the due date of January 31st, 2025

7 (8%) Districts submitted after 1/31.

2 (2%) Districts submitted more than 30 days late (not counting non-submittals)

0 (0%) Districts have no record of submitting a proposed budget

Proposed Budget Content:

Of the **90** Districts required to submit a proposed budget for FY 26, **78 (87%)** Districts submitted a proposed budget that met all requirements.

2 (2%) Districts did not identify expected expenditures.

0 (0%) Districts did not identify expected revenues.

0 (0%) Districts did not identify rates of assessments or taxes.

1 (0%) Districts did not provide a detailed breakdown of proposed expenditures.

7 (8%) District met all requirements but submitted after 1/31.

2 (2%) Districts did not meet multiple requirements.

Annual Report Timeliness:

Of the **90** Districts required to submit an annual report for FY 25, **88 (98%)** Districts submitted an annual report for FY 25 and **86 (96%)** were submitted on or before the due date of August 28th, 2025.

2 (2%) were submitted after 8/28.

2 (2%) Districts have no record of submitting an annual report.

Annual Report Content:

Of the **90** Districts required to submit an annual report for FY 25, **82 (91%)** Districts submitted an annual report for FY 25 that met all State and City requirements.

1 (1%) Districts met all requirements but submitted after 8/28.

0 (0%) Districts met all requirements besides board contact information.

1 (0%) Districts met all requirements besides those related to reporting of services, revenues, expenditures, or a detailed breakdown.

1 (0%) Districts met all requirements besides date requirements.

0 (0%) District met all requirements besides board resolutions.

3 (3%) Districts did not meet multiple requirements.

2 (2%) Districts have no record of submitting an annual report.

Board Members:

Of the **90** Districts required to submit an annual report for FY 25, **87 (97%)** Districts included both a listing of board members and contact information.

1 (1%) Districts did not include both a listing of board members and contact information.

2 (2%) Districts have no record of submitting an annual report.

Services Provided:

Of the **90** Districts required to submit an annual report for FY 25, **87 (97%)** Districts state the services provided by the District during the fiscal year.

1 (1%) District did not state the services it provided.

29 (32%) Districts provide services.

58 (64%) Districts did not provide services.

2 (2%) Districts have no record of submitting an annual report.

Of the above **58** Districts, **34 (57%)** used revenues to repay advances for previously provided improvements/services or TIF/bond payments.

Of the above **58** Districts, **9 (17%)** had no expenses.

Of the above **58** Districts, **14 (24%)** used revenues for administrative expenses only.

Revenues Collected:

Of the **90** Districts required to submit an annual report for FY 25, **88 (98%)** Districts state the revenues collected by the District during the fiscal year.

7 (8%) Districts did not collect any revenues.

Of the above **7** Districts, **2 (29%)** Districts were established during FY 25.

2 (2%) Districts have no record of submitting an annual report.

Expenditures Made:

Of the **90** Districts required to submit an annual report for FY 25, **88 (98%)** Districts state the expenditures made by the District during the fiscal year.

8 (9%) Districts did not incur any expenses.

Of the above **8** Districts, **1 (12%)** District collected revenues.

2 (2%) Districts have no record of submitting an annual report.

Detailed breakdown of public infrastructure, exterior, interior, and other improvements and services:

Of the **90** Districts required to submit an annual report for FY 25, **85 (95%)** Districts provided a detailed breakdown of expenditures made by the District during the fiscal year.

3 (3%) District did not provide complete line-item financials.

2 (2%) Districts have no record of submitting an annual report.

Date adopted annual budget:

Of the **90** Districts required to submit an annual report for FY 25 and a proposed budget for FY 26, **86 (96%)** Districts included the date they adopted their annual budget for FY 26.

2 (2%) Districts did not include the date they adopted their annual budget.

Of the above **2** District, **2 (100%)** Districts did not adopt an annual budget.

2 (2%) Districts have no record of submitting an annual report.

Date submitted proposed budget:

Of the **90** Districts required to submit an annual report for FY 25 and a proposed budget for FY 26, **86 (96%)** Districts included the date they submitted their proposed annual budget for FY 26.

2 (2%) Districts did not include the date they submitted their annual budget.

2 (2%) Districts have no record of submitting an annual report.

Date submitted annual report:

Of the **88** Districts required to submit an annual report for FY 25 and FY 24, **86 (98%)** Districts included the date they submitted their annual report for FY 24.

2 (2%) Districts have no record of submitting a FY 25 annual report.

Copies of Resolutions:

Of the **90** Districts required to submit an annual report for FY 25, **88 (98%)** Districts included resolutions approved by the board.

Of the above **88** Districts, **9 (10%)** stated no resolutions were approved during FY 25.

2 (2%) Districts have no record of submitting an annual report.

Budget Conformance:

Of the **88** Districts required to submit both a FY 25 annual report and a FY 25 proposed budget, **53 (60%)** conformed with their submitted proposed FY 25 budget.

1 (1%) could not determine conformity due to no record of a FY 25 budget.

3 (3%) could not determine conformity due to lack of detail in FY 25 report and/or budget.

29 (33%) could not determine conformity due to differences in the FY 25 budget and report.

2 (2%) Districts have no record of submitting an annual report.

Adhered to terms of City Cooperative Agreement:

Of the **56** Districts required to submit a FY 25 annual report and enter into a cooperative agreement with the City, **29 (52%)** adhered to the terms of their agreement.

27 (48%) Districts did not meet the terms of their cooperative agreement.

Of the above **27** Districts, **10 (37%)** have not executed the cooperative agreement.

Of the above **27** Districts, **5 (19%)** submitted the annual report and/or budget late.

Of the above **27** Districts, **9 (33%)** did not adopt the budget in the appropriate timeframe.

Of the above **27** Districts, **1 (4%)** did not include sufficient detail in their annual report to satisfy the terms of the cooperative agreement.

Of the above **27** Districts, **2 (7%)** have no record of submitting an annual report, meaning the District did not comply with the cooperative agreement requirement to submit an annual report within the specified timeframe.

CID Name: Downtown Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2025)

Expected Expenditures: Yes (\$5,090,175.00)

Expected Revenues: Yes (\$5,146,325.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08/13/2025)

Board Member Info: Yes

Services Provided: Yes

Revenues Collected: Yes (\$5,099,071.89)

Expenditures Made: Yes (\$4,857,513.89)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (04/08/2025)

Date submitted proposed budget: Yes (01/31/2025)

Date submitted annual report: Yes (08/15/2024)

Copies of resolutions approved by the board: Yes*

Did work performed conform to previous budgets: Yes**

Adhered to terms of City Cooperative Agreement: ***N/A

Notes:

*The report states that no resolutions were approved by the board

**Report generally conformed to budget with exception of: 1. expenditure of \$160,984.27 on “Insurance – Other”. Only \$123,400 was budgeted for this expense.; and 2. Expenditure of \$36,643.86 on “Office Supplies”. Only \$25,200 was budgeted for this expense.

***District was formed prior to requirement for City Cooperative Agreement

CID Name: 39th Street Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/28/2025)

Expected Expenditures: Yes (\$199,000.00)

Expected Revenues: Yes (\$199,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.21.2025)

Board Member Info: Yes

Services Provided: Yes

Revenues Collected: Yes (\$224,521.69)

Expenditures Made: Yes (\$217,275.73)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (01.16.2025)

Date submitted proposed budget: Yes (01.28.2025)

Date submitted annual report: Yes (08.12.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes*

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*Work performed generally conformed to submitted FY25 budget with the exception of i) actual expenditure of \$15,650.25 on 'Electrical Engineering Contractor' compared to budgeted expenditure of \$7,800 on 'Electrical Lightpost Maintenance' and ii) actual expenditure of \$25,892.06 on 'Landscape/ Beautification Maintenance' compared to budgeted expenditure of \$18,000 on Landscape/ ROW Improvements.

**District was formed prior to requirement for a cooperative agreement

CID Name: Performing Arts Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/15/2025)

Expected Expenditures: Yes (\$312,000.00)

Expected Revenues: Yes (\$320,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.27.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$1,005,335.40)

Expenditures Made: Yes (\$826,851.36)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (04.11.2025)

Date submitted proposed budget: Yes (01.30.2025)

Date submitted annual report: Yes (08.19.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No***

Adhered to terms of City Cooperative Agreement: N/A****

Notes:

*Per the FY25 annual report, no services were provided.

***Proposed budget for FY25 is not directly comparable to the actual expenditure submitted in the annual report. The proposed budget contained eight expenditure line items while the annual report actual financials for FY25 contained 26 line items. Furthermore, an actual expense of \$563,389.25 on 'Capital Outlay (Fire Sprinkler)' was not included in the proposed FY budget.

****The District was established prior to the requirement of a cooperative agreement.

CID Name: Westport Community Improvement District I

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/29/2025)

Expected Expenditures: Yes (\$1,710,000.00)

Expected Revenues: Yes (\$1,660,860.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.27.2025)

Board Member Info: Yes

Services Provided: Yes

Revenues Collected: Yes (\$1,738,036.13)

Expenditures Made: Yes (\$1,664,278.01)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (08.20.2024)

Date submitted proposed budget: Yes (01.25.2024)

Date submitted annual report: Yes (08.27.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No*

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*Unable to determine conformance to budget. The FY 24 budget included only four expense line items, while the annual report had over 20 line item expenses.

**The District was established prior to the requirement of a cooperative agreement.

CID Name: Westport Community Improvement District II

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/29/2025)

Expected Expenditures: Yes (\$1,281,583.00)

Expected Revenues: Yes (\$1,146,177.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.27.2025)

Board Member Info: Yes

Services Provided: Yes

Revenues Collected: Yes (\$1,144,565.45)

Expenditures Made: Yes (\$1,287,089.94)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (08.19.2025)

Date submitted proposed budget: Yes (01.29.2025)

Date submitted annual report: Yes (08.27.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: *No

Adhered to terms of City Cooperative Agreement: *N/A

Notes:

*Unable to determine conformance to budget. The FY 24 budget included only six expense line items, while the annual report had over 25 line item expenses.

**The District was established prior to the requirement of a cooperative agreement.

CID Name: Martin City Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2025)

Expected Expenditures: Yes (\$531,100.00)

Expected Revenues: Yes (\$531,100.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.28.2025)

Board Member Info: Yes

Services Provided: Yes

Revenues Collected: Yes (\$529,743.87)

Expenditures Made: Yes (\$468,612.68)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (04.20.2025)

Date submitted proposed budget: Yes (01.20.2025)

Date submitted annual report: Yes (08.31.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes*

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*One expense of \$87,999.96 for 'Executive Director Consulting' is not captured in proposed budget for FY25. There is a proposed expenditure line item for \$86,000 for 'District Management Fees' in proposed budget FY25, which may represent this expenditure. If this is the same spending category, the titles should be the same.

**The CID was formed prior to the requirement for a cooperative agreement.

CID Name: Kansas City International Airport Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/21/2025)

Expected Expenditures: Yes (\$985,000.00)

Expected Revenues: Yes (\$985,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08/06/2025)

Board Member Info: Yes

Services Provided: Yes

Revenues Collected: Yes (\$1,950,074.16)

Expenditures Made: Yes (\$1,949,929.55)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (01/21/2025)

Date submitted proposed budget: Yes (01/21/2025)

Date submitted annual report: Yes (07/10/2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: Yes

Notes:

CID Name: Brookside Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/31/2025)

Expected Expenditures: Yes (\$878,000.00)

Expected Revenues: Yes (\$728,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.28.2025)

Board Member Info: Yes

Services Provided: Yes

Revenues Collected: Yes (\$770,574.69)

Expenditures Made: Yes (\$773,932.26)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (01.31.2025)

Date submitted proposed budget: Yes (01.31.2025)

Date submitted annual report: Yes (08.28.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: N/A*

Notes:

*District was formed prior to requirement for cooperative agreement.

CID Name: Renaissance Plaza Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/23/2025)

Expected Expenditures: Yes (\$0.00)

Expected Revenues: Yes (\$0.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes*

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08/01/2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$0.00)

Expenditures Made: Yes (\$0.00)

Detailed breakdown of expenses: Yes**

Date adopted annual budget: Yes (03/20/2025)

Date submitted proposed budget: Yes (01/23/2025)

Date submitted annual report: Yes (06/13/2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: N/A***

Notes:

*The District forecasts no revenues or expenditures for FY26.

**The annual report stated no services were provided. There were no revenues nor expenses during FY 24.

***The District was established prior to the requirement of a cooperative agreement.

CID Name: Main Street Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/24/2025)

Expected Expenditures: Yes (\$824,800.00)

Expected Revenues: Yes (\$825,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08/08/2025)

Board Member Info: Yes

Services Provided: Yes

Revenues Collected: Yes (\$682,283.99)

Expenditures Made: Yes (\$633,513.30)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03/27/2025)

Date submitted proposed budget: Yes (01/24/2025)

Date submitted annual report: Yes (07/23/2024)

Copies of resolutions approved by the board: Yes*

Did work performed conform to previous budgets: Yes**

Adhered to terms of City Cooperative Agreement: N/A***

Notes:

*The annual report states that no resolutions were approved by the board during the fiscal year.

**An operating expense for 'Depreciation' of \$7,151.80 was included as a FY25 expense. There was no budgeted line item for 'Depreciation' in proposed FY25 budget. Actual expenditure on 'Façade improvement program' (\$17,247.49) was lower than proposed in FY25 budget (\$30,000). Expenditure of \$9,318.70 on 'Professional Fees – Legal' was higher than budgeted \$1,000.

***The District was established prior to the requirement of a cooperative agreement.

CID Name: Antioch Center Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/28/2025)

Expected Expenditures: Yes (\$724,992.00)

Expected Revenues: Yes (\$680,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.21.2025)

Board Member Info: Yes

Services Provided: Yes

Revenues Collected: Yes (\$370,795.53)

Expenditures Made: Yes (284,517.28)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03.20.2025)

Date submitted proposed budget: Yes (01.28.2025)

Date submitted annual report: Yes (08.28.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No***

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

**District was formed prior to requirement for cooperative agreement.

***Actual expenditures detail \$70,853.32 on 'Payroll & Benefits', which is not captured in the District's submitted FY 25 budget. It may be that 'Payroll & Benefits' was previously grouped together under the proposed FY 25 budget expenditure category 'Costs of Cleaning, Maintenance, Security and Certain Improvements within the district', which had an estimated expenditure in FY 25 Budget submission of \$275,000

CID Name: The Shops on Blue Parkway Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/29/2025)

Expected Expenditures: Yes (\$82,450.00)

Expected Revenues: Yes (\$164,450.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.20.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$133,713)

Expenditures Made: Yes (\$68,870)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (08.23.2024)

Date submitted proposed budget: Yes (01.16.2025)

Date submitted annual report: Yes (03.06.2025)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No**

Adhered to terms of City Cooperative Agreement: N/A***

Notes:

*The report states that no services were provided in FY25.

**The submitted budget for FY25 proposed service provision, which included: \$30,000 for security guard services; \$20,000 for site improvements; and \$10,000 for marketing. No services were provided in FY25.

***The District was established prior to the requirement of a cooperative agreement.

CID Name: North Oak Village Community Improvement District

Proposed Budget (FY 26) Meets Requirements: No

Proposed Budget on Time: No (02/06/2025)

Expected Expenditures: Yes (\$11,500.00)

Expected Revenues: Yes (\$250,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.28.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$533,217)

Expenditures Made: Yes (\$15,456)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (08.26.2025)

Date submitted proposed budget: Yes (02.06.2025)

Date submitted annual report: Yes (08.28.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*The annual report for FY25 details that no services were provided during the fiscal year.

**The District was established prior to the requirement of a cooperative agreement.

CID Name: River Market Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2025)

Expected Expenditures: Yes (\$923,786.00)

Expected Revenues: Yes (\$906,148.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08/13/2025)

Board Member Info: Yes

Services Provided: Yes

Revenues Collected: Yes (\$569,260.14)

Expenditures Made: Yes (\$502,718.98)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03/04/2025)

Date submitted proposed budget: Yes (01/30/2025)

Date submitted annual report: Yes (08/15/2024)

Copies of resolutions approved by the board: Yes*

Did work performed conform to previous budgets: No**

Adhered to terms of City Cooperative Agreement: N/A***

Notes:

*The report states that no resolutions were approved by the board.

**The report lists an expense of \$68,408.30 for “Outside Security Contract”, which was not included in the District’s FY 2025 Budget.

*** The District was established prior to the requirement of a cooperative agreement.

CID Name: Zona Rosa Community Improvement District

Proposed Budget (FY 26) Meets Requirements: No

Proposed Budget on Time: Yes

Expected Expenditures: No

Expected Revenues: No

Rates of Assessments or Taxes: No

Detailed breakdown of expenses: No

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.25.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$393,796)

Expenditures Made: Yes (\$393,796)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (09.27.2024)

Date submitted proposed budget: Yes (01.16.2025)

Date submitted annual report: Yes (08.27.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No**

Adhered to terms of City Cooperative Agreement: N/A***

Notes:

*Annual report details no services provided during the FY.

**The proposed FY 25 budget did not provide dollar amounts for expected expenditures during the FY.

***The District was established prior to the requirement of a cooperative agreement.

CID Name: Shoal Creek Valley Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/29/2025)

Expected Expenditures: Yes (\$485.00)

Expected Revenues: Yes (\$485.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: No

Annual Report on Time: Yes (08.28.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$1,010)

Expenditures Made: Yes (\$1,010)

Detailed breakdown of expenses: Yes

Date adopted annual budget: No***

Date submitted proposed budget: Yes (01.29.2025)

Date submitted annual report: Yes (01.27.2025)

Copies of resolutions approved by the board: Yes**

Did work performed conform to previous budgets: No***

Adhered to terms of City Cooperative Agreement: N/A****

Notes:

*The annual report details the allowable services the CID can provide but does not state whether any services were provided and shows \$0 of expenditure on services for the FY. The annual report states ‘**The District is in process of being terminated and is inactive**’.

** No resolutions were adopted. The annual report states ‘The District is in process of being terminated and is inactive’.

***The District did not adopt a budget for FY25.

****The District was established prior to the requirement of a cooperative agreement.

CID Name: The Skelly Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2025)

Expected Expenditures: Yes (\$57,700.00)

Expected Revenues: Yes (\$80,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.25.2025)

Board Member Info: Yes

Services Provided: Yes

Revenues Collected: Yes (\$49,949.85)

Expenditures Made: Yes (\$49,949.85)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03.27.2025)

Date submitted proposed budget: Yes (01.30.2025)

Date submitted annual report: Yes (08.01.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes*

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*Spending categories were generally consistent in FY25 proposed budget versus FY25 actuals, while proposed spending of \$2,500 on 'Common Area Maint./Improvements' in proposed FY25 budget was not realized in actual expenditure. Actual expenditure of \$7,675.00 on Lawn/Landscape was significantly lower than the estimated expenditure of \$50,000 in Budget FY25.

**District was established prior to requirement for cooperative agreement to be executed.

CID Name: Truman Road Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/29/2025)

Expected Expenditures: Yes (\$273,750.00)

Expected Revenues: Yes (\$271,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.28.2025)

Board Member Info: Yes

Services Provided: Yes

Revenues Collected: Yes (\$281,290.08)

Expenditures Made: Yes (\$327,811.02)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (01.09.2025)

Date submitted proposed budget: Yes (01.09.2025)

Date submitted annual report: Yes (09.03.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes*

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*Work performed was generally consistent with previous proposed budget for FY25. However, actual expenditure on 'Crime Prevention Programming' was \$120,058.40 versus the budgeted \$55,000. 'Legal' expenditure totaled \$21,752.25 versus the budgeted \$2,500.

**District was formed prior to requirement for cooperative agreement.

CID Name: Waldo Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/31/2025)

Expected Expenditures: Yes (\$1,041,587.60)

Expected Revenues: Yes (\$956,670.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.28.2025)

Board Member Info: Yes

Services Provided: Yes

Revenues Collected: Yes (\$884,628.33)

Expenditures Made: Yes (\$1,049,025.97)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (01.31.2025)

Date submitted proposed budget: Yes (01.31.2025)

Date submitted annual report: Yes (08.27.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No*

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*Actual expenditure of \$75,073.20 on 'WABA Office Expansion/ Remodel' does not appear to be included in submitted proposed budget for FY25. Actual expenditure on line item 'Chesley Brown Intl. Security' of \$268,133.98' was considerably higher than the proposed budget amount of \$195,416.00.

**District was formed prior to requirement for a cooperative agreement.

CID Name: The Landing Mall Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2025)

Expected Expenditures: Yes (\$60,000.00)

Expected Revenues: Yes (\$90,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.25.2025)

Board Member Info: Yes

Services Provided: Yes

Revenues Collected: Yes (\$82,750.88)

Expenditures Made: Yes (\$82,750.88)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03.27.2025)

Date submitted proposed budget: Yes (01.30.2025)

Date submitted annual report: Yes (07.31.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes*

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*Work performed is generally conforming to FY25. However, actual expenditure on security in FY25 (\$66,000) exceeded proposed amount of \$25,000 in FY25 budget.

**District was formed prior to requirement for a cooperative agreement to be executed.

CID Name: Brywood Centre Community Improvement District

Proposed Budget (FY 26) Meets Requirements: No

Proposed Budget on Time: No (03/25/2025)

Expected Expenditures: Yes (\$320,821.15)

Expected Revenues: Yes (\$320,821.15)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: No

Annual Report (FY 25) Meets Requirements: No

Annual Report on Time: No (09.02.2025)

Board Member Info: Yes*

Services Provided: Yes**

Revenues Collected: Yes (\$307,075.69)

Expenditures Made: Yes (\$307,075.69)

Detailed breakdown of expenses: Yes**

Date adopted annual budget: No

Date submitted proposed budget: No

Date submitted annual report: Yes (08.28.2024)

Copies of resolutions approved by the board: Yes***

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: N/A****

Notes:

*The annual report states all Director positions are vacant.

**The annual report states services the District is eligible to provide, however, none were provided during the fiscal year. Revenues were used for payments of TIF bonds.

***The annual report states there were no resolutions approved by the board during FY 25.

****The District was established prior to the requirement of a cooperative agreement.

CID Name: Greenway Fields Neighborhood Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2025)

Expected Expenditures: Yes (\$49,990.00)

Expected Revenues: Yes (\$54,880.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.20.2025)

Board Member Info: Yes

Services Provided: Yes

Revenues Collected: Yes (\$61,961.89)

Expenditures Made: Yes (\$62,852.48)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (07.26.2025)

Date submitted proposed budget: Yes (03.31.2025)

Date submitted annual report: Yes (07.26.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes**

Adhered to terms of City Cooperative Agreement: N/A***

Notes:

**The CID generally conformed to its proposed budget with the exception of an unforeseen expense incurred during FY25 causing the CID to operate over budget due to a major maintenance repair project.

**The District was established prior to the requirement of a cooperative agreement.

CID Name: The Flintlock Shoppes Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2025)

Expected Expenditures: Yes (\$458,000.00)

Expected Revenues: Yes (\$400,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.25.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$407,000.05)

Expenditures Made: Yes (\$407,000.05)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03.27.2025)

Date submitted proposed budget: Yes (01.30.2025)

Date submitted annual report: Yes (07.31.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*The annual report states services the District is eligible to provide, however, none were provided during the fiscal year. Revenues were used for the repayment of loans.

**The District was established prior to the requirement of a cooperative agreement.

CID Name: The Flintlock Plaza Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2025)

Expected Expenditures: Yes (\$106,500.00)

Expected Revenues: Yes (\$180,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.25.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$168,061.59)

Expenditures Made: Yes (\$168,061.59)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03.27.2025)

Date submitted proposed budget: Yes (01.30.2025)

Date submitted annual report: Yes (08.01.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No**

Adhered to terms of City Cooperative Agreement: N/A***

Notes:

*No services were performed during FY25 per expenditures.

**Proposed budget for FY25 detailed estimated available funds of \$245,827.00 with estimated expenditures of \$106,500, including \$100,000 on 'General Landscape/Maintenance'. The FY25 annual report details total income of \$168,061.59 during FY25, of which, \$7,814.94 was spent on administrative expenses, and the remaining \$160,246.65 went to 'operating reserve'.

***District was formed prior to requirement for cooperative agreement to be executed.

CID Name: The Ward Parkway Center Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2025)

Expected Expenditures: Yes (\$2,139,512.59)

Expected Revenues: Yes (\$2,155,915.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.28.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$2,559,495.27)

Expenditures Made: Yes (\$2,221,995.17)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03.28.2025)

Date submitted proposed budget: Yes (01.30.2025)

Date submitted annual report: Yes (08.26.2025)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes**

Adhered to terms of City Cooperative Agreement: N/A***

Notes:

*The annual report states no services were provided. Revenues were used for principal/interest due on bonds and administrative type costs such as legal fees, accounting, etc.

**Expenditure generally conformed to FY25 proposed budget. However, actual expenditure on line item 'Principal and/or interest due on the Senior 2016 Bonds' was \$858,450.83 versus the amount proposed in FY25 budget: \$1,524,712.50. Actual expenditure on line item 'Principal and/or interest due on the Subordinate 2016 Bonds' was \$ 1,321,044.34 versus the amount proposed in FY25 budget: \$545,241.61.

***District was formed prior to requirement for cooperative agreement.

CID Name: The Old Foundation Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2025)

Expected Expenditures: Yes (\$97,000.00)

Expected Revenues: Yes (\$100,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.25.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$122,037.02)

Expenditures Made: Yes (\$122,037.02)

Detailed breakdown of expenses: Yes**

Date adopted annual budget: Yes (03.27.2025)

Date submitted proposed budget: Yes (01.30.2025)

Date submitted annual report: Yes (08.02.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No**

Adhered to terms of City Cooperative Agreement: N/A***

Notes:

*The FY25 annual report states that the District did not provide any services during the FY.

**Proposed budget for FY25 detailed a total of \$97,000 in estimated expenditures, with \$50,000 expected expenditure on 'Professional Planning & Design' and \$30,000 on Public Improvement Maintenance. Actual expenditure for FY25 details \$95,000 on site work and \$40,000 on demolition. Per RSMo. 67.1461, demolition is not a power of the District as it has not received a blight determination.

***CID was formed prior to requirement for a cooperative agreement to be executed.

CID Name: Metro North Square and Commons Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes

Expected Expenditures: Yes (\$200,000.00)

Expected Revenues: Yes (\$200,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.28.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$225,020)

Expenditures Made: Yes (\$2,583)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (01.27.2025)

Date submitted proposed budget: Yes (01.27.2025)

Date submitted annual report: Yes (08.27.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No**

Adhered to terms of City Cooperative Agreement: Yes***

Notes:

*The annual report details that no services were performed during the fiscal year.

**Proposed FY25 budget allocated \$185,000 towards 'Repayment of debt on developers advances (including accrued interest). This expenditure was not made per the FY25 report. Only \$2,583 of expenditure was made during the fiscal year, towards 'Other Expenses (Insurance; Legal)'.

*** The District was established prior to the requirement of a cooperative agreement

CID Name: The 210 Highway Community Improvement District

Proposed Budget (FY 26) Meets Requirements: No

Proposed Budget on Time: Yes (01/08/2025)

Expected Expenditures: Yes (\$128,250.00)

Expected Revenues: Yes (\$135,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: No

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.21.2025)

Board Member Info: Yes

Services Provided: Yes

Revenues Collected: Yes (\$141,285.95)

Expenditures Made: Yes (\$149,410.35)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (01.21.2025)

Date submitted proposed budget: Yes (12.27.2024)

Date submitted annual report: Yes (08.20.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No*

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*Proposed budget for FY25 detailed \$115,000 in expected revenue, of which \$90,000 would be spent on “Facility Repair and security enhancements”. The FY25 annual report details revenue collection of \$141,285.95, of which \$129,699.10 was spent on “Landscaping Improvements”. It is staff’s opinion that “Facility Repair and security enhancements” would be a different category of expenditure to “Landscaping Improvements”.

**District was established prior to requirement of cooperative agreement.

CID Name: The Oak Barry Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/27/2025)

Expected Expenditures: Yes (\$450,000.00)

Expected Revenues: Yes (\$450,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.28.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$463,040)

Expenditures Made: Yes (\$702,703)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (01.27.2025)

Date submitted proposed budget: Yes (01.27.2025)

Date submitted annual report: Yes (08.27.2025)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes**

Adhered to terms of City Cooperative Agreement: N/A***

Notes:

*The annual report outlines no services provided during the fiscal year.

**Expenditure on debt service exceeded the amount set forth in the proposed budget (Proposed \$41,000 versus actual of \$700,000) However, the CID carried over a \$300,229 balance from the prior FY.

***The District was established prior to the requirement of a cooperative agreement.

CID Name: The Plaza East Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/31/2025)

Expected Expenditures: Yes (\$100,260.00)

Expected Revenues: Yes (\$126,456.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.28.2025)

Board Member Info: Yes

Services Provided: Yes

Revenues Collected: Yes (\$111,681.23)

Expenditures Made: Yes (\$99,628.05)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03.18.2025)

Date submitted proposed budget: Yes (01.31.2025)

Date submitted annual report: Yes (08.27.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes*

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*Actual financial expenditure generally conformed to proposed budget for FY25. However, FY25 proposed budget outlined proposed expenditure of \$75,000 on 'Capital Improvements'. No such expenditures were made during the FY, according to the FY25 annual report.

**The District was established prior to the requirement of a cooperative agreement

CID Name: Independence Avenue Community Improvement District

Proposed Budget (FY 26) Meets Requirements: No

Proposed Budget on Time: No (02/04/2025)

Expected Expenditures: Yes (\$1,558,600.00)

Expected Revenues: Yes (\$1,489,600.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.22.2025)

Board Member Info: Yes

Services Provided: Yes

Revenues Collected: Yes (\$1,521,571.00)

Expenditures Made: Yes (\$1,299,498.00)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03.20.2025)

Date submitted proposed budget: Yes (02.04.2025)

Date submitted annual report: Yes (08.23.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes*

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*While Actual FY25 total expenditure (\$1,299,498.00) was less than was projected (\$1,362,100.00) in its submitted FY25 budget, Actual expenditure categories in the FY25 annual report are not formatted in the same way as projected expenditure categories from submitted budget for FY25. There are several categories of Actual expenditures, which are difficult to measure against the submitted budget (e.g. supplies & equipment expenses of \$37,124; workforce development expenses of \$5,708).

**District was established prior to requirement for cooperative agreement

CID Name: 4840 Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/03/2025)

Expected Expenditures: Yes (\$204,200.00)

Expected Revenues: Yes (\$205,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08/08/2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes: \$226,906.00

Expenditures Made: Yes: \$197,931.00

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03.12.2025)

Date submitted proposed budget: Yes (01.03.2025)

Date submitted annual report: Yes (08.23.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*The annual report stated no services were provided

**The District was established prior to the requirement of a cooperative agreement.

CID Name: 5050 Main Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/28/2025)

Expected Expenditures: Yes (\$141,670.00)

Expected Revenues: Yes (\$141,670.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.26.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$131,259)

Expenditures Made: Yes (\$131,259)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (01.28.2025)

Date submitted proposed budget: Yes (01.28.2025)

Date submitted annual report: Yes (08.13.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*Per the annual report, no services were performed in FY25.

**The District was established prior to the requirement of a cooperative agreement.

CID Name: Troost Avenue Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/31/2025)

Expected Expenditures: Yes (\$397,000.00)

Expected Revenues: Yes (\$347,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.28.2025)

Board Member Info: Yes

Services Provided: Yes

Revenues Collected: Yes (\$377,711.36)

Expenditures Made: Yes (\$261,384.03)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (01.31.2025)

Date submitted proposed budget: Yes (01.31.2025)

Date submitted annual report: Yes (08.28.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: N/A*

Notes:

*The District was established prior to the requirement of a cooperative agreement.

CID Name: Villages Community Improvement District

Proposed Budget (FY 26) Meets Requirements: No

Proposed Budget on Time: No (02/28/2024)

Expected Expenditures: Yes (\$5,4259.00)

Expected Revenues: Yes (\$240,876.83)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.27.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$282,321.84)

Expenditures Made: Yes (\$99,365.17)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (02.28.2025)

Date submitted proposed budget: Yes (04.25.2025)

Date submitted annual report: Yes (08.28.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No**

Adhered to terms of City Cooperative Agreement: No***

Notes:

*The FY25 report states the services provided as “Mill/overlay, re-striping work, crosswalk removal and concrete work/repair.” But these are not services rather public improvements. The expenses section of the report confirms this—it states that \$0 was spent on services during the fiscal year.

**Expenses in the FY25 annual report consist of reimbursement costs to third parties (\$95,165.17 of the total expenditure of \$99,365.17) The proposed budget for FY25 detailed the CID’s proposed expenditure on public improvements totaling expenditure of \$57,638.00 and installation of security cameras totaling expenditure of \$37,527.17.

***The District is required to submit the proposed budget to the City not less than 90 days prior to the intended approval date of the budget. The CID submitted the budget to the City after it was adopted.

CID Name: Tiffany Landing Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/27/2025)

Expected Expenditures: Yes (\$30,000.00)

Expected Revenues: Yes (\$30,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: No

Annual Report on Time: Yes (08.28.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$29,562.00)

Expenditures Made: Yes (\$54,206.00)

Detailed breakdown of expenses: No**

Date adopted annual budget: Yes (01.27.2025)

Date submitted proposed budget: Yes (01.27.2025)

Date submitted annual report: Yes (08.27.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No***

Adhered to terms of City Cooperative Agreement: No****

Notes:

*The annual report details no services provided during the FY.

**Of the \$54,206.00 spent, the District's FY25 annual report details \$48,116 was spent on 'Public Infrastructure Improvements' without further elaboration.

***The proposed FY25 budget proposed total expenditure of \$30,000. \$21,800 of this expenditure was projected to be spent on repayment of debt advances. In fact, a total expenditure of \$54,206.00 was made, with \$48,116 spent on 'Public Infrastructure Improvements'.

****Cooperative agreement states that the Annual Report should include a detailed breakdown of District revenue used toward public infrastructure improvements. There was one expense line item related to public infrastructure improvements: 'Public Infrastructure Improvements, without further elaboration.

CID Name: 51st and Oak Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/29/2025)

Expected Expenditures: Yes (\$507,636.00)

Expected Revenues: Yes (\$507,636.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.27.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$524,806)

Expenditures Made: Yes (\$524,806)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03.28.2025)

Date submitted proposed budget: Yes (01.29.2025)

Date submitted annual report: Yes (08.24.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes**

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The report states that no services during FY 25. Revenues were used to pay back developer advances for previously provided services, general administrative expenses, and financing/interest costs.

**Work performed is generally in conformance with proposed budget. However, expenditure of \$219,648 on 'Developer Reimbursement' was considerably higher than the proposed expenditure of \$110,327 on the same line item in proposed budget for FY 25.

CID Name: KC Convention Center Hotel Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2025)

Expected Expenditures: Yes (\$5,539,026.09)

Expected Revenues: Yes (\$5,539,026.09)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08/14/2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$5,031,014.30)

Expenditures Made: Yes (\$5,272,688.30)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03/18/2025)

Date submitted proposed budget: Yes (01/30/2025)

Date submitted annual report: Yes (08/24/2025)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes**

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The annual report stated no services were provided.

**Work performed generally conformed to previous budget with the exception of Common Costs per Use Agreement, on which the District spent \$780,764.00. \$555,176.30 was budgeted for such costs.

CID Name: Red Bridge Shopping Center Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/24/2025)

Expected Expenditures: Yes (\$351,907.44)

Expected Revenues: Yes (\$351,907.44)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.06.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$295,931.00)

Expenditures Made: Yes (\$295,931.00)

Detailed breakdown of expenses: Yes*

Date adopted annual budget: Yes (1.28.2025)

Date submitted proposed budget: Yes (1.28.2025)

Date submitted annual report: Yes (08.13.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No**

Notes:

*The report describes no services provided during the FY. Of the \$295,931.00 revenues collected, \$291,462.00 was used for the repayment of developer advances.

**The District is required to submit the proposed budget to the City not less than 90 days prior to the intended approval date of the budget. The CID submitted the budget to the City the same day it was adopted.

CID Name: Watts Mill Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2025)

Expected Expenditures: Yes (\$190,600.00)

Expected Revenues: Yes (\$228,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: No

Annual Report on Time: Yes (08.28.2025)

Board Member Info: Yes

Services Provided: No

Revenues Collected: Yes (\$235,499.88)

Expenditures Made: Yes (235,499.88)

Detailed breakdown of expenses: No

Date adopted annual budget: Yes (03.13.2025)

Date submitted proposed budget: Yes (01.30.2025)

Date submitted annual report: Yes (08.26.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No*

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The budget estimated \$80,000 for General Maintenance, but the CID actually spent \$127,800 on General Maintenance. The budget estimated \$15,500 to go into Operating Reserve, but the CID actually contributed \$101,379.88 to operating reserve.

CID Name: Brighton Creek Commons Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (\$01/27/2025)

Expected Expenditures: Yes (\$27,000.00)

Expected Revenues: Yes (\$27,500.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.28.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$36,650)

Expenditures Made: Yes (\$67,000)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (01.27.2025)

Date submitted proposed budget: Yes (01.27.2025)

Date submitted annual report: Yes (08.27.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No**

Adhered to terms of City Cooperative Agreement: No***

Notes:

*The annual report details that no services were provided in FY25. Expenditure was used towards 'Principal/Interest debt payments'

**Actual expenditure on 'Principal/Interest debt payments' in FY25 was \$67,000, while only \$8,000 was budgeted for that purpose in proposed FY25 budget submitted to the city.

***The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: Edgewood Farms Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2025)

Expected Expenditures: Yes (\$180,000.00)

Expected Revenues: Yes (\$175,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: N/A*

Annual Report on Time: No*

Board Member Info: No*

Services Provided: No*

Revenues Collected: No*

Expenditures Made: No*

Detailed breakdown of expenses: No*

Date adopted annual budget: No*

Date submitted proposed budget: No*

Date submitted annual report: No*

Copies of resolutions approved by the board: No*

Did work performed conform to previous budgets: No*

Adhered to terms of City Cooperative Agreement: No*

Notes:

*As of 10.30.2025, the District has not submitted an annual report for FY25.

CID Name: Broadway Area Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/24/2025)

Expected Expenditures: Yes (\$557,700.00)

Expected Revenues: Yes (\$557,700.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08/08/2025)

Board Member Info: Yes

Services Provided: Yes

Revenues Collected: Yes (\$504,483.77)

Expenditures Made: Yes (\$437,770.63)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03/14/2025)

Date submitted proposed budget: Yes (01/24/2025)

Date submitted annual report: Yes (07/23/2024)

Copies of resolutions approved by the board: Yes*

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No**

Notes:

*The annual report states that no resolutions were approved by the board during the fiscal year.

**The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: State Line Shopping Center Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/24/2025)

Expected Expenditures: Yes (\$115,000.00)

Expected Revenues: Yes (\$115,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.06.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$111,939.00)

Expenditures Made: Yes (\$3,388.00)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (01.24.2025)

Date submitted proposed budget: Yes (01.24.2025)

Date submitted annual report: Yes (08.13.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No**

Adhered to terms of City Cooperative Agreement: No***

Notes:

*The annual report details no services provided during the FY.

**The District budgeted \$110,700 for repayment of developer advances. The annual report shows zero dollars went toward repayment of developer advances.

***The District is required to submit the proposed budget to the City not less than 90 days prior to the intended approval date of the budget. The CID submitted the budget to the City the same day it was adopted.

CID Name: Creekwood Commons Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/02/2025)

Expected Expenditures: Yes (\$405,552.00)

Expected Revenues: Yes (\$420,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.15.2025)

Board Member Info: Yes

Services Provided: Yes

Revenues Collected: Yes (\$520,788.30)

Expenditures Made: Yes (\$387,224.79)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03.21.2025)

Date submitted proposed budget: Yes (01.02.2025)

Date submitted annual report: Yes (08.21.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No*

Adhered to terms of City Cooperative Agreement: Yes

Notes:

Actual expenditure in FY deviated significantly versus the budgeted amount for several categories of services: sweeping (Actual expenditure of \$40,050.00 vs budgeted \$16,800); snow removal (Actual expenditure of \$82,336.00 vs budgeted \$46,520); parking lot maintenance (Actual expenditure of \$12,407 vs. budgeted \$100,000); trash removal service (actual expenditure of \$64,960.38 vs. budgeted \$16,800), while actual expenditure of \$41,110 on 'Building Maintenance' was not budgeted for in the proposed FY25 budget.

CID Name: InterContinental Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2025)

Expected Expenditures: Yes (\$150,000.00)

Expected Revenues: Yes (\$150,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.19.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$230,339.77)

Expenditures Made: Yes (\$230,339.77)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03.19.2025)

Date submitted proposed budget: Yes (01.30.2025)

Date submitted annual report: Yes (08.22.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*Report states that no services were performed during the FY.

CID Name: 46th & Wornall #1 Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/03/2025)

Expected Expenditures: Yes (\$149,700.00)

Expected Revenues: Yes (\$175,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.21.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$224,561)

Expenditures Made: Yes (\$209,734)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03.19.2025)

Date submitted proposed budget: Yes (01.03.2025)

Date submitted annual report: Yes (08.26.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The report states that no services were provided during the fiscal year.

CID Name: 46th & Wornall #2 Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/03/2025)

Expected Expenditures: Yes (\$149,700.00)

Expected Revenues: Yes (\$175,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.21.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$224,561)

Expenditures Made: Yes (\$209,639)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03.19.2025)

Date submitted proposed budget: Yes (01.03.2025)

Date submitted annual report: Yes (08.26.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The report states that no services were provide during the fiscal year.

CID Name: The Uptown Community Improvement District

Proposed Budget (FY 26) Meets Requirements: No

Proposed Budget on Time: Yes (12/30/2024)

Expected Expenditures: Yes (\$71,200.00)

Expected Revenues: Yes (\$80,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: No

Annual Report (FY 25) Meets Requirements: No

Annual Report on Time: Yes (08.20.2025)

Board Member Info: No*

Services Provided: Yes

Revenues Collected: Yes (\$104,676.75)

Expenditures Made: No**

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03.24.2025)

Date submitted proposed budget: No***

Date submitted annual report: Yes (08.13.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No****

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*No term dates included.

**Report lists \$118,041.25 spent on security and \$133,092.92 spent on ground maintenance, but total expenses for the year were reported as \$137,479.42.

The budget that was submitted for FY25 broke down expenditure for snow removal, landscaping, security costs, and public improvements. In the annual report, it looks like these have all been grouped into one spending category 'ground maintenance'

***Discrepancy in budget submission date.

****Proposed budget for FY25 detailed expenditure of \$30,000 for snow removal and \$30,000 for landscaping, and \$30,000 for security, with further expenditure proposed for public improvements. It appears these have all been grouped into one expenditure category for actual expenditures listed in the annual report: "Ground maintenance - \$133,092.92"

CID Name: 12th and Wyandotte Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/27/2025)

Expected Expenditures: Yes (\$400,000.00)

Expected Revenues: Yes (\$400,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: No

Annual Report on Time: No (08.29.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$588,304.00)

Expenditures Made: Yes (\$588,304.00)

Detailed breakdown of expenses: Yes**

Date adopted annual budget: Yes (03.15.2025)

Date submitted proposed budget: Yes (01.31.2025)

Date submitted annual report: Yes (09.26.2024)

Copies of resolutions approved by the board: Yes**

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No***

Notes:

*FY25 Annual Report states that no services were provide during the fiscal year. Revenues are being used to pay back developer advances for previously provided services and legal fees.

**The annual report states no resolutions were adopted during FY 25.

***FY25 annual report submitted over 120 days after end of Fiscal Year.

CID Name: Marketplace 152 Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (\$01/28/2025)

Expected Expenditures: Yes (\$80,000.00)

Expected Revenues: Yes (\$80,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.28.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$370,374)

Expenditures Made: Yes (\$359,104)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes**

Date submitted proposed budget: Yes (01.27.2025)

Date submitted annual report: Yes (08.28.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No***

Adhered to terms of City Cooperative Agreement: No****

Notes:

*The FY25 Annual Report details no services provided during the fiscal year.

**The Annual Report for FY25 states 'N/A' in response to the date the District's Annual Budget was adopted.

***The proposed budget submitted for FY25 proposed \$80,000 worth of spending during the fiscal year, \$65,000 of which was proposed to spent on debt servicing. While \$71,700 was spent on 'Principle/interest on debt' in FY25, a further \$286,204 was spent on Public Infrastructure Improvements, which was not budgeted for.

****The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: Pershing and Grand Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/21/2005)

Expected Expenditures: Yes (\$756,500.00)

Expected Revenues: Yes (\$750,500.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (07/22/2025)

Board Member Info: Yes

Services Provided: Yes

Revenues Collected: Yes (\$752,406.22)

Expenditures Made: Yes (\$809,499.45)*

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03/25/2025)

Date submitted proposed budget: Yes (01/21/2025)

Date submitted annual report: Yes (08/25/2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*Debt service payment

CID Name: Twin Creeks Center Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/23/2025)

Expected Expenditures: Yes (\$450,000.00)

Expected Revenues: Yes (\$450,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.26.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$527,020)

Expenditures Made: Yes (\$525,000)

Detailed breakdown of expenses: Yes**

Date adopted annual budget: Yes (01.23.2025)

Date submitted proposed budget: Yes (01.23.2025)

Date submitted annual report: Yes (08.27.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No***

Notes:

*The annual report details no services provided during the FY.

**Of the total expenditure of \$525,000, \$521,742 was spent on 'Principal/interest on developer advances'.

***Budget submitted to City for review and adopted by the CID on the same day.

CID Name: 1111 Grand Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/03/2025)

Expected Expenditures: Yes (\$91,000.00)

Expected Revenues: Yes (\$100,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.18.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$99,817)

Expenditures Made: Yes (\$85,740)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03.12.2025)

Date submitted proposed budget: Yes (01.03.2025)

Date submitted annual report: Yes (08.23.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The report states that no services were provided during FY25.

CID Name: Valley View Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/22/2025)

Expected Expenditures: Yes (\$70,300.00)

Expected Revenues: Yes (\$70,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (8.15.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$141,308.04)

Expenditures Made: Yes (\$140,310.00)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03.20.2025)

Date submitted proposed budget: Yes (01.22.2025)

Date submitted annual report: Yes (08.27.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No**

Adhered to terms of City Cooperative Agreement: yES

Notes:

*The report states that no services were provided in FY25

***Submitted budget for FY25 proposed expenditure of \$80,000 for 'Repayment of Developer's Advanced Project Costs'. The actual expenditure for this line item was \$140,310.00. Proposed expenditure for 'TIF Eats (45% of CID sales tax revenue)' \$27,500 in the submitted budget for FY 25 while actual expenditure on this line item was nil.

CID Name: South Bristol Center Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/27/2025)

Expected Expenditures: Yes (\$4,200.00)

Expected Revenues: Yes (\$4,200.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.28.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$451.00)

Expenditures Made: Yes (\$0.00)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (1.27.2025)

Date submitted proposed budget: Yes (1.27.2025)

Date submitted annual report: Yes (08.27.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No**

Adhered to terms of City Cooperative Agreement: N/A***

Notes:

*FY25 annual report details on services provided during the fiscal year.

**Proposed FY25 budget outlined expenditure totaling \$4,200, on Accounting fees; Legal fees; and Insurance costs. No expenditure was made during the fiscal year.

***The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: Metro North Crossing Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/28/2025)

Expected Expenditures: Yes (\$463,850.00)

Expected Revenues: Yes (\$400,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.21.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$157,538.72)

Expenditures Made: Yes (\$386,857.00)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03.20.2025)

Date submitted proposed budget: Yes (01.28.2025)

Date submitted annual report: Yes (08.28.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The report states that no services were performed in FY2025

CID Name: 12th Street Heritage Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/31/2025)

Expected Expenditures: Yes (\$99,930.00)

Expected Revenues: Yes (\$74,222.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.28.2025)

Board Member Info: Yes

Services Provided: Yes

Revenues Collected: Yes (\$71,550.98)

Expenditures Made: Yes (\$65,336.06)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03.19.2025)

Date submitted proposed budget: Yes (01.31.2025)

Date submitted annual report: Yes (08.27.2025)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes*

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*FY25 expenditure generally conformed to proposed FY25 budget with one exception: actual expenditure of \$4,499.50 on 'Clean/Restripe Parking Lots' does not appear to be included in proposed FY25 budget.

CID Name: 9th & Central Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/27/2025)

Expected Expenditures: Yes (\$50,000.00)

Expected Revenues: Yes (\$40,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: N/A*

Annual Report on Time: No*

Board Member Info: No*

Services Provided: No*

Revenues Collected: No*

Expenditures Made: No*

Detailed breakdown of expenses: No*

Date adopted annual budget: No*

Date submitted proposed budget: No*

Date submitted annual report: No*

Copies of resolutions approved by the board: No*

Did work performed conform to previous budgets: No*

Adhered to terms of City Cooperative Agreement: No*

Notes:

*As of 11.04.2025, the District has not submitted an annual report for FY25.

CID Name: 1707 Locust Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/22/2025)

Expected Expenditures: Yes (\$65,000.00)

Expected Revenues: Yes (\$65,030.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.25.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$47,280)

Expenditures Made: Yes (\$43,776)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03.25.2025)

Date submitted proposed budget: Yes (08.19.2024)

Date submitted annual report: Yes (08.19.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes**

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The report states that no services were provided during FY25

**Work performed generally conformed to proposed budget submitted for FY25. However, expected expenditure of \$43,000 on 'Roof Deck' as part of Repayment of Developer's Advanced Project Costs was not realized, while additional funds beyond the budgeted \$19,000 for 'Tenant Improvements – Interior Core and Shell work' as part of Repayment of Developer's Advanced Project Costs were spent-- \$40,852 was spent on 'Tenant Improvements – Interior Core and Shell work' as part of Repayment of Developer's Advanced Project Costs.

CID Name: 89th & State Line Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2025)

Expected Expenditures: Yes (\$8,000.00)

Expected Revenues: Yes (\$5,500.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.25.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$8,982.77)

Expenditures Made: Yes (\$3,346.86)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03.27.2025)

Date submitted proposed budget: Yes (01.30.2025)

Date submitted annual report: Yes (08.05.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The annual report states that the District did not provide any services during the fiscal year.

CID Name: Ward Parkway Plaza Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2025)

Expected Expenditures: Yes (\$19,000.00)

Expected Revenues: Yes (\$20,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.25.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$19,757.96)

Expenditures Made: Yes (\$19,757.96)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03.27.2025)

Date submitted proposed budget: Yes (01.30.2025)

Date submitted annual report: Yes (08.01.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*The report outlines that no services were provided during the FY25

**The District has not executed the Cooperative Agreement as required by Resolution No. 120605

CID Name: Linwood Shopping Center Community Improvement District

Proposed Budget (FY 26) Meets Requirements: No

Proposed Budget on Time: No (02/07/2025)

Expected Expenditures: Yes (\$370,000.00)

Expected Revenues: Yes (\$370,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.26.2025)

Board Member Info: Yes

Services Provided: Yes

Revenues Collected: Yes (\$349,322.59)

Expenditures Made: Yes (\$344,521.17)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (12.12.2024)

Date submitted proposed budget: Yes (02.07.2025)

Date submitted annual report: Yes (08.27.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No*

Adhered to terms of City Cooperative Agreement: No**

Notes:

*The FY25 annual report expenditures are not directly comparable to the proposed budget for FY25. The annual report details expenditure of \$75,467.68 on 'Contracted Services' but there is no comparable line item in the proposed budget for FY25.

**District adopted its FY26 budget before it submitted to the City for Mayor/ Council to review and comment.

CID Name: Wornall Village Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2025)

Expected Expenditures: Yes (\$241,200.00)

Expected Revenues: Yes (\$150,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.26.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$165,746.60)

Expenditures Made: Yes (\$146,608.62)

Detailed breakdown of expenses: Yes*

Date adopted annual budget: Yes (03.28.2025)

Date submitted proposed budget: Yes (01.30.2025)

Date submitted annual report: Yes (08.21.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*Per FY25 annual report, no services were provided by the District during the FY, and \$142,823.72 of the \$146,608.62 spent during the FY was spent on debt service.

CID Name: 1200 Main/South Loop Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2025)

Expected Expenditures: Yes (\$963,969.51)

Expected Revenues: Yes (\$963,969.51)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.28.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$954,959.15)

Expenditures Made: Yes (\$945,068.15)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03.21.2025)

Date submitted proposed budget: Yes (01.30.2025)

Date submitted annual report: Yes (08.26.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The FY25 annual report states that the District did not provide any services during the fiscal year. Revenues were used for disbursement to the developer, transfer to the Special Allocation Fund, and administrative and operating costs.

CID Name: Electric Park Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/24/2025)

Expected Expenditures: Yes (\$84,450.00)

Expected Revenues: Yes (\$84,450.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (07/23/2025)

Board Member Info: Yes

Services Provided: Yes

Revenues Collected: Yes (\$68,791.00)

Expenditures Made: Yes (\$59,161.00)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (01/20/2025)

Date submitted proposed budget: Yes (01/24/2025)

Date submitted annual report: Yes (06/03/2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No*

Notes:

*The District adopted its FY26 Annual Budget before it submitted the Budget for City Council/Mayor review and comment period.

CID Name: 801 Westport Road Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/21/2025)

Expected Expenditures: Yes (\$7,700.00)

Expected Revenues: Yes (\$15,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.26.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$27,085.00)

Expenditures Made: Yes (\$6,086.00)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (1.21.2025)

Date submitted proposed budget: Yes (1.25.2025)

Date submitted annual report: Yes (08.26.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No**

Notes:

*The annual report details no services provided during the FY25.

**The District has not executed the Cooperative Agreement as required by Resolution No. 120605

CID Name: I-70 and Blue Ridge Cutoff Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2025)

Expected Expenditures: Yes (\$35,000.00)

Expected Revenues: Yes (\$35,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.13.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes* (\$0)

Expenditures Made: Yes* (\$0)

Detailed breakdown of expenses: Yes*

Date adopted annual budget: Yes (01.30.2025)

Date submitted proposed budget: Yes (01.30.2025)

Date submitted annual report: Yes (09.18.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No**

Adhered to terms of City Cooperative Agreement: No***

Notes:

*The FY25 annual report states that the CID provided no services, had no revenues or expenditures during the fiscal year.

**Submitted budget proposal for FY25 cited estimated revenues of \$17,470. Project expenses included \$8,000 on landscaping/ property upkeep and \$9,000 on security. \$0 of actual revenue and \$0 of expenditure was reported for FY25.

***The District adopted and submitted its FY26 Budget on the same day, meaning City Council/Mayor did not have an opportunity for review/comment before the Budget was passed.

CID Name: Linwood Square Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/27/2025)

Expected Expenditures: Yes (\$45,000.00)

Expected Revenues: Yes (\$45,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.26.2025)

Board Member Info: Yes

Services Provided: Yes

Revenues Collected: Yes (\$51,411.41)

Expenditures Made: Yes (\$44,030.32)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (11.21.2024)

Date submitted proposed budget: Yes (01.24.2025)

Date submitted annual report: Yes (08.27.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No*

Notes:

*The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: Romanelli Shops Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/22/2025)

Expected Expenditures: Yes (\$85,000.00)

Expected Revenues: Yes (\$97,200.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.26.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$330,597.21)

Expenditures Made: Yes (\$161,046.00)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03.25.2025)

Date submitted proposed budget: Yes (01.22.2025)

Date submitted annual report: Yes (08.27.2025)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The report states that no services were provided during the fiscal year.

CID Name: Pioneer Center Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/23/2025)

Expected Expenditures: Yes (\$51,503.41)

Expected Revenues: Yes (\$50,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (8/15/2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$100,885.12)

Expenditures Made: Yes (\$97,239.90)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03/20/2025)

Date submitted proposed budget: Yes (01/23/2025)

Date submitted annual report: Yes (08/27/2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No**

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The report states that no services were provided in FY25

** Proposed budget detailed \$62,000 expenditure on N. Star Ave. Extension. Actual expenditure was \$97,129.90.

CID Name: 31 Street Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/27/2025)

Expected Expenditures: Yes (\$10,000.00)

Expected Revenues: Yes (\$10,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.28.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$5,403.00)

Expenditures Made: Yes (\$1,490.00)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (01.27.2025)

Date submitted proposed budget: Yes (01.27.2025)

Date submitted annual report: Yes (08.26.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No**

Notes:

*Per the annual report, no services were providing during FY25

**The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: Historic Kansas City Club Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/22/2025)

Expected Expenditures: Yes (\$206,000.00)

Expected Revenues: Yes (\$215,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.22.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$280,088.68)

Expenditures Made: Yes (\$251,748.88)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03.19.2025)

Date submitted proposed budget: Yes (01.22.2025)

Date submitted annual report: Yes (08.22.2025)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The report states that no services were performed in FY25.

CID Name: Pioneer Plaza Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/23/2025)

Expected Expenditures: Yes (\$172,420.00)

Expected Revenues: Yes (\$170,010.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08/14/2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$210,519.80)

Expenditures Made: Yes (\$167,956.98)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03/12/2025)

Date submitted proposed budget: Yes (01/23/2025)

Date submitted annual report: Yes (08/23/2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes**

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The annual report stated no services were provided.

**Work performed generally conforms to previous budget, with the exception of the District's actual expenditure of \$55,524.46 of TIF eats in FY2025. This is considerably below the budgeted expenditure of \$73,824.46 included in the District's amended budget for FY2025.

CID Name: Wallstreet Garage Community Improvement District

Proposed Budget (FY 26) Meets Requirements: No

Proposed Budget on Time: Yes (01/22/2025)

Expected Expenditures: Yes (\$622,000.00)

Expected Revenues: Yes (\$589,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: No

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08/08/2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$1,126,610.450)

Expenditures Made: Yes (\$624,804.64)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03/12/2025)

Date submitted proposed budget: Yes (01/22/2025)

Date submitted annual report: Yes (08/26/2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The report states that no services were provided.

CID Name: Ambassador Building Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/27/2025)

Expected Expenditures: Yes (\$10,000.00)

Expected Revenues: Yes (\$10,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.28.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$13,338.00)

Expenditures Made: Yes (\$48.00)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (01.27.2025)

Date submitted proposed budget: Yes (01.27.2025)

Date submitted annual report: Yes (08.27.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No**

Adhered to terms of City Cooperative Agreement: No***

Notes:

*Per the FY25 annual report, the District did not perform any services during FY25.

**Proposed budget for FY25 included proposed expenditure of \$5,200,000 for 'CID Public Improvements', which were not performed during the FY per FY25 annual report.

***The District is required to submit the proposed budget to the City not less than 90 days prior to the intended approval date of the budget. The CID submitted the budget to the City the same day it was adopted.

CID Name: Twin Creeks Village East Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/27/2025)

Expected Expenditures: Yes (\$10,000.00)

Expected Revenues: Yes (\$60,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.28.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$779.00)

Expenditures Made: Yes (\$618.00)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (01.27.2025)

Date submitted proposed budget: Yes (01.27.2025)

Date submitted annual report: Yes (08.28.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No**

Adhered to terms of City Cooperative Agreement: No***

Notes:

*The annual report details no services provided during the FY25.

**Proposed budget for FY25 included proposed expenditure of \$5,041,000 for 'CID Public Improvements', which were not performed during the FY per FY25 annual report.

***The District is required to submit the proposed budget to the City not less than 90 days prior to the intended approval date of the budget. The CID submitted the budget to the City the same day it was adopted.

CID Name: Twin Creeks Village West Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/27/2025)

Expected Expenditures: Yes (\$10,000.00)

Expected Revenues: Yes (\$10,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.28.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$31,638)

Expenditures Made: Yes (\$948)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (01.27.2025)

Date submitted proposed budget: Yes (01.27.2025)

Date submitted annual report: Yes (08.28.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No**

Adhered to terms of City Cooperative Agreement: No***

Notes:

*The annual report details no services provided during the FY.

**Proposed budget for FY25 included proposed expenditure of \$3,700,000 for 'CID Public Improvements', which were not performed during the FY per FY25 annual report.

***The District is required to submit the proposed budget to the City not less than 90 days prior to the intended approval date of the budget. The CID submitted the budget to the City the same day it was adopted.

CID Name: Grand Reserve Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2025)

Expected Expenditures: Yes (\$0.00)

Expected Revenues: Yes (\$0.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.28.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$0)

Expenditures Made: Yes (\$0)

Detailed breakdown of expenses: Yes**

Date adopted annual budget: N/A***

Date submitted proposed budget: Yes (01.30.2025)

Date submitted annual report: Yes (08.28.2024)

Copies of resolutions approved by the board: Yes****

Did work performed conform to previous budgets: Yes**

Adhered to terms of City Cooperative Agreement: No*****

Notes:

*The report states that the district did not provide any services during the fiscal year.

**No revenues or expenditures were reported during the fiscal year.

***The FY25 annual report states that “The District did not hold an annual meeting in 2025. The District project is very unlikely to proceed. There is no District revenue, nor any voter-approved revenue source at all. The District is likely to seek to be abolished.”

****None approved

*****The District has not executed the Cooperative Agreement as required by Resolution No. 120605

CID Name: Vine Street Community Improvement District

Proposed Budget (FY 26) Meets Requirements: No

Proposed Budget on Time: No (04/17/2025)

Expected Expenditures: Yes (\$0.00)

Expected Revenues: Yes (\$0.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.26.2025)

Board Member Info: Yes*

Services Provided: Yes**

Revenues Collected: Yes (\$0.00)

Expenditures Made: Yes (\$0.00)

Detailed breakdown of expenses: Yes***

Date adopted annual budget: Yes (04.16.2025)

Date submitted proposed budget: Yes (04.16.2025)

Date submitted annual report: Yes (08.28.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes***

Adhered to terms of City Cooperative Agreement: No****

Notes:

*Board member term dates were provided. However, 3 of the 5 listed board members had terms that expired in 2023. There were no board resolutions provided to appoint successor directors during FY25.

**The report states that no services were provided in FY25.

***The report states that no revenues were collected nor expenditures made in FY25. This is in keeping with the CID's proposed FY25 budget.

****The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: 906 Grand Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/03/2025)

Expected Expenditures: Yes (\$130,000.00)

Expected Revenues: Yes (\$126,999.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.25.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$12,704)

Expenditures Made: Yes (\$2,200)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03.26.2025)

Date submitted proposed budget: Yes (01.03.2025)

Date submitted annual report: Yes (08.15.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes**

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The report states that no services were provided in FY25

**The revenues collected (\$12,704) in FY25 were substantially less than budgeted (\$149,000), meaning the proposed payment of \$100,000 to 'Developer Reimbursement of Advanced Project Costs' cited in the FY25 budget proposal was not made per actual expenditures for FY25.

CID Name: Tiffany Square East Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2025)

Expected Expenditures: Yes (\$54,500.00)

Expected Revenues: Yes (\$80,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.26.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$99,658.66)

Expenditures Made: Yes (\$45,625.28)

Detailed breakdown of expenses: Yes**

Date adopted annual budget: Yes (03.24.2025)

Date submitted proposed budget: Yes (01.30.2025)

Date submitted annual report: Yes (08.28.2025)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The FY25 annual report describes the eligible services the CID may perform but lists no expenditure on service during the fiscal year.

**\$36,434.28 was spent on debt service.

CID Name: Health Sciences Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/16/2025)

Expected Expenditures: Yes (\$1,255,378.00)

Expected Revenues: Yes (\$456,795.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.22.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$1,179,491.00)

Expenditures Made: Yes (\$60,476)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03.13.2025)

Date submitted proposed budget: Yes (01.16.2025)

Date submitted annual report: Yes (06.20.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No**

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*Report states that the CID did not provide any services during FY25

** Actual FY25 expenditure of \$27,824 for “Corbin Design Wayfinding Plan” was not included in proposed FY25 budget. Actual FY25 expenditure of \$5,000 for “HDR Vision Document” was not included in proposed FY25 budget. The District also proposed \$486,000 in public improvements in its submitted FY25 budget, which were not actually performed during the fiscal year per Actual FY25 expenditure.

CID Name: Freight House Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/22/2025)

Expected Expenditures: Yes (\$750,000.00)

Expected Revenues: Yes (\$750,000.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.28.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$866,183)

Expenditures Made: Yes (\$884,731)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (01.22.2025)

Date submitted proposed budget: Yes (01.22.2025)

Date submitted annual report: Yes (08.26.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No**

Adhered to terms of City Cooperative Agreement: No***

Notes:

*The FY25 Annual Report states the eligible services the District can generally perform, not the services performed during the FY. However, expenditures towards services are shown in the Revenues & Expenses section of the report.

**Proposed Budget for FY25 proposed a total expenditure of \$200,000 with \$57,150 for Repayment of debt on advances. Actual expenditure exceeded \$800,000.

***The District adopted its FY26 Budget the same day it submitted it for City Council/Mayor review and comment.

CID Name: 1108-1110 Grand Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2025)

Expected Expenditures: Yes (\$0.00)

Expected Revenues: Yes (\$0.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.28.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$0)

Expenditures Made: Yes (\$0)

Detailed breakdown of expenses: Yes**

Date adopted annual budget: Yes (03.20.2025)

Date submitted proposed budget: Yes (01.30.2025)

Date submitted annual report: Yes (8.26.2025)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The report states that no services were provided during the fiscal year.

**No revenues or expenditures were reported during the fiscal year.

CID Name: Wagon Trails Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/24/2025)

Expected Expenditures: Yes (\$335,700.00)

Expected Revenues: Yes (\$336,100.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08/08/2025)

Board Member Info: Yes

Services Provided: Yes

Revenues Collected: Yes (\$286,629.77)

Expenditures Made: Yes (\$206,878.63)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (03/12/2025)

Date submitted proposed budget: Yes (01/24/2025)

Date submitted annual report: Yes (07/23/2024)

Copies of resolutions approved by the board: Yes*

Did work performed conform to previous budgets: Yes**

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The annual report states that no resolutions were approved by the board during the fiscal year.

**Actual expenditure on line item 'Subcontractor- Security' was \$60,239.38 vs. budgeted \$110,000.

CID Name: Palestine Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/28/2025)

Expected Expenditures: Yes (\$470,818.00)

Expected Revenues: Yes (\$470,181.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.20.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$31,962.68)

Expenditures Made: Yes (\$111.42)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (04.02.2025)

Date submitted proposed budget: Yes (01.28.2025)

Date submitted annual report: Yes (08.09.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No**

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The report states that no services were provided in FY25

***Submitted FY25 Budget outlines projected revenue of \$233,750. Actual revenues were \$31,962.68. Project expenses included Contracted Security Service (\$150,000), Office Build Out (\$30,000), Community Events (\$10,000) and other administrative costs. Actual expenses totaled \$111.42, on Bank Fees and Service Charges.

CID Name: Northland Gateway Community Improvement District

Proposed Budget (FY 26) Meets Requirements: No

Proposed Budget on Time: No (02/20/2025)

Expected Expenditures: Yes (\$943,400.00)

Expected Revenues: Yes (\$943,400.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.26.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$53,636.61)

Expenditures Made: Yes (\$983.63)

Detailed breakdown of expenses: Yes

Date adopted annual budget: Yes (08.12.2024)

Date submitted proposed budget: Yes (09.06.2024)

Date submitted annual report: Yes (08.27.2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No**

Adhered to terms of City Cooperative Agreement: No***

Notes:

*The report details the services the District intends to provide, but its expenditures show that \$0 were spent on service provision in FY25.

**The CID had proposed capital expenditures of \$150,000 and maintenance costs of \$83,333 in its FY25 proposed budget which were not realized. Expected revenues were lower than expected for the FY (Actual \$53,636.61 vs. Proposed \$318,733).

***Cooperative Agreement requires the FY Budget submitted to the City Clerk for submission to the Mayor and City Council for review and comment. Budget was submitted to the City after it was already adopted.

CID Name: West Bottoms Central Community Improvement District

Proposed Budget (FY 26) Meets Requirements: No

Proposed Budget on Time: No (02/04/2025)

Expected Expenditures: Yes (\$245,498.00)

Expected Revenues: Yes (\$245,498.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (07/24/2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$0.00)

Expenditures Made: Yes (\$0.00)

Detailed breakdown of expenses: Yes*

Date adopted annual budget: Yes (03/27/2025)

Date submitted proposed budget: Yes (01/30/2025)

Date submitted annual report: Yes**

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: N/A***

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The annual report states services the District is eligible to provide, however, none were provided during the fiscal year. The district had no revenues or expenses.

**The District was established after FY 24 and not required to submit a FY 24 annual report.

***The District was not required to submit a FY 25 budget because it was established after the budget's due date.

CID Name: Tiffany Square Community Improvement District

Proposed Budget (FY 26) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/27/2025)

Expected Expenditures: Yes (\$0.00)

Expected Revenues: Yes (\$0.00)

Rates of Assessments or Taxes: Yes

Detailed breakdown of expenses: Yes

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (08.25.2025)

Board Member Info: Yes

Services Provided: Yes*

Revenues Collected: Yes* (\$0)

Expenditures Made: Yes* (\$0)

Detailed breakdown of expenses: Yes*

Date adopted annual budget: Yes (01.27.2025)

Date submitted proposed budget: Yes (01.27.2025)

Date submitted annual report: N/A*

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: N/A*

Adhered to terms of City Cooperative Agreement: N/A**

*This CID was created during the FY25 (ord. 240698) and reported no revenues, expenditures or services provide during the FY. The District was not required to submit a FY 24 annual report or FY 25 budget.

**The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: Blue Ridge Crossing Community Improvement District

Proposed Budget (FY 26) Meets Requirements: N/A*

Proposed Budget on Time: N/A*

Expected Expenditures: N/A*

Expected Revenues: N/A*

Rates of Assessments or Taxes: N/A*

Detailed breakdown of expenses: N/A*

Annual Report (FY 25) Meets Requirements: Yes

Annual Report on Time: Yes (07/28/2025)

Board Member Info: Yes

Services Provided: Yes**

Revenues Collected: Yes (\$0)

Expenditures Made: Yes (\$0)

Detailed breakdown of expenses: Yes**

Date adopted annual budget: N/A*

Date submitted proposed budget: N/A*

Date submitted annual report: N/A*

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: N/A*

Adhered to terms of City Cooperative Agreement: N/A*

Notes:

*The District was not required to submit/adopt a FY 25 proposed budget, FY 26 proposed budget, or FY 24 annual report as the District was formed after the due dates.

**District formed during the FY25 and did not provide any services, collect any revenues or make any expenditures during the FY25.