

GENERAL

Ordinance Fact Sheet

Ordinance Number

Brief Title:

Approval Deadline:

Reason:

Details

Positions / Recommendations

<p>Reason for Legislation Reducing the Contingent Appropriation in the General Fund by \$310,000.00; appropriating \$125,000.00 from the Unappropriated Fund Balance of the General Fund to One-IT to cover the cost for data backup for the Kansas City Police Department; appropriating \$35,000.00 from the Unappropriated Fund Balance of the General Fund to cover the cost of tactical weapons for the Police Department; and appropriating \$150,000.00 from the Unappropriated Fund Balance of the General Fund to the Police Department to match donations received from the Police Foundation of Kansas City.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="padding: 5px;">Sponsor(s)</td> </tr> <tr> <td colspan="2" style="padding: 5px;">Programs, Departments, or Groups Affected</td> </tr> <tr> <td style="width: 50%; padding: 5px;">Applicants/Proponents</td> <td style="padding: 5px;">Applicant City Department Finance Other</td> </tr> <tr> <td style="padding: 5px;">Opponents</td> <td style="padding: 5px;">Groups or Individuals Basis of Opposition</td> </tr> <tr> <td style="padding: 5px;">Staff Recommendation</td> <td style="padding: 5px;"><input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reasons Against:</td> </tr> <tr> <td style="padding: 5px;">Board or Commission Recommendation</td> <td style="padding: 5px;"><input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For, with revisions or conditions</td> </tr> </table>	Sponsor(s)		Programs, Departments, or Groups Affected		Applicants/Proponents	Applicant City Department Finance Other	Opponents	Groups or Individuals Basis of Opposition	Staff Recommendation	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reasons Against:	Board or Commission Recommendation	<input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For, with revisions or conditions
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<p>Discussion <i>(including relationship to other Council actions)</i> Currently, KCPD's backup IT storage is operating close to capacity. This ordinance will allow for purchase and configuration of a cloud based storage solution for non-CJIS protected information to relieve current capacity issues. This would cover the cost of tactical weapons for the Police Department. This ordinance will also match donations received from the Police Foundation of Kansas City.</p>													

		Council Committee Action	<input type="checkbox"/> Do Pass <input type="checkbox"/> Do Pass (as amended) <input type="checkbox"/> Committee Substitute <input type="checkbox"/> No Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do Not Pass

Details**Policy / Program Impact**

		Policy or Program Change	<input type="checkbox"/> No <input type="checkbox"/> Yes
		Operational Impact Assessment	
	Finances		
		Cost and Revenue Projections	Cost of Legislation \$310,000.00 Increase/Decrease in Revenue Expected Annually
		Fund Sources	19-1000-071867-E KCPDU-19-1000-211050-C KCPDU-19-1000-211491-E

Applicable Dates:**Fact Sheet Prepared By:**

Becca Hodge 10/23/18

Budget Analyst

Reviewed By:

Debbie Chiu

Senior Analyst

Reference Numbers