

OPERATING/PROGRAMMATIC		120427	
Legislative Fiscal Note		Ordinance Number	
Ordinance Title (in Brief)			
Public Health Emergency Planning and Preparedness			
Does this Legislation Estimate New or Additional Revenues to the City?		☐ No ☒ Yes	
Revenue Detail		Governmental Grants Fund	
		FY 2012-13 FY 2013-14	
General Fund			
Special Revenue		\$51,202 \$0	
Enterprise			
Total: \$		\$51,202 \$0	
Does this Legislation increase appropriations in the current budget?		☐ No ☒ Yes	
If Yes, please complete the following budget information:			
Expense Detail		FY 2012-13 FY 2013-14	
General Fund			
Special Revenue		\$51,202	
Enterprise/Other			
Total: \$		\$51,202 \$0	
Does this Legislation expand the scope of current city services?		☒ No ☐ Yes	
(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations, and if grant supported, provisions for support if grant support ends.			
Is this legislation the result of a federal or state legislative mandate?		☒ No ☐ Yes	
(If yes, please detail the purpose and source for that mandate).			
Reviewed by:			
Office of Management and Budget		OMB Approval Date	