



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240440

Submitted Department/Preparer: Please Select

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

To estimate \$1,400,000 in federal TAP grants, along with funding of \$551,000 from the KCI Corridor TIF Plan, and award a construction contract with Radmacher Brothers Excavating Co., Inc. to construct the KCI Corridor Trail - Segment 1 (89020225) and KCI Corridor Trail - Segments 2&3 (89020301) projects along I29, generally from Old Tiffany Springs Road to NW 112th Street. Work will consist of constructing a 10' trail for approximately 2.5 miles along the corridor

### Discussion

Ordinance 140182 directed the City Manager to apply for multiple federal grants through MARC. The City received two grants totalling \$1,400,000 for an extension of the KCI Corridor Trail from Old Tiffany Springs Road to NW 112th Street. The projects were administered through MoDOT's LPA grant program and bid for construction. This ordinance estimates and appropriates the federal grant money, and the KCI Corridor TIF Plan funds, and authorizes a construction contract to complete the work. The local match has been provided by Council District 2 PIAC funds and a portion of the KCI Corridor TIF Plan funds. The projects have a federal DBE goal of 5% (89020225) and 7% (89020301) administered by MoDOT's Civil Rights Division and the contractor has submitted a utilization plan meeting those goals. Project expands City's non-motorized transportation system to reduce GHG emissions.

### Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
  - 24-3091-895111-611060-89020225 – TAP Grant - \$500,000
  - 24-3090-895911-611060-89020225 – TIF - \$551,000
  - 24-3090-898209-611060-89020225 – PIAC - \$45,647.25
  - 24-3091-895111-611060-89020301 – TAP Grant - \$900,000
  - 24-3090-898012-611060-89020301 - PIAC - \$700,000
  - 24-3090-898209-611060-89020301 – PIAC - \$290,908.78 ;
  - Capital Improvements Fund and Capital Improvements Grant Fund
3. How does the legislation affect the current fiscal year?

Ordinance spends money currently in project account and estimates and appropriates the federal grant.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Projects will add approximately 13,000 feet (2.5 mi) of new concrete trail which will require mowing as the Parks Department currently does for the existing trail system.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

The project leverages \$1,400,000 of federal grants which provides approximately 40% of the construction and construction management/inspection costs of the project.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

- |   |   |  |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance.              | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed.        | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            |

### Additional Discussion (if needed)

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - ☒ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
  - ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.

- ☐ Focus on delivery of safe connections to schools.

## Prior Legislation

120924, 140182, 1600181, 230492 & 990256

## Service Level Impacts

When complete, the KCI Corridor Trail projects will provide a multi-modal transportation corridor connecting multiple ATA transit hubs and routes with neighborhoods without direct multi-modal transit connections and connect multiple employment centers at Zona Rosa, Tiffany Center, Barry Towne, Metro North Crossing, and Maplewoods Community College.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
Projects will provide more access to the City's trail system and are part of a key corridor connecting multiple existing recreational facilities.
2. How have those groups been engaged and involved in the development of this ordinance?  
Projects implement the Trails KC plan which was developed by City Planning through their normal engagement processes.
3. How does this legislation contribute to a sustainable Kansas City?  
Projects expand City's non-motorized transportation system to reduce GHG emissions and provides a durable and low-maintenance trail. The projects connect over 22 miles of existing non-motorized transportation network to the employment and industrial centers along I-29.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)  
  
No  
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.  
  
No - CREO's review is not applicable (Press tab after selecting)  
Please provide reasoning why not:

The projects have federal DBE goals of 5% (890203010) and 7% (890203010) administered by MoDOT's Civil Rights Division and the contractor has submitted a utilization plan meeting those goals. MoDOT sets the DBE goals on this contract as the administrator and direct recipient of STBG funds disbursed by FHWA. Pursuant to Section 3-423 (a) of the City's Code of Ordinances, "'Federal or state requirements for... disadvantaged business enterprise participation shall supersede" the City's DBE goals "when required by law or federal or state contract." Through its stewardship agreement with FHWA, MoDOT administers the funds through its LPA program and acts as liaison between FHWA and the City as LP A 47 Pursuant to its LP A program, MoDOT approval of the bid manual (which includes the DBE contract goal) and concurrence with the selected bid is necessary to secure FHWA funds. MoDOT also reviews good faith efforts and assesses liquidated damages as warranted. As administrator, MoDOT has overall responsibility for ensuring compliance with federal laws, including DBE regulations, and the application of the State DBE Program. MoDOT is also accountable to FHWA for ensuring its subgrantees like the City comply with applicable federal laws.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

MegaKC

Julius Kaaz Construction

Gunter Construction

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
- No(Press tab after selecting)