

## **Agenda**

### **Transportation, Infrastructure and Operations Committee**

Chairperson Kevin O'Neill Vice Chair Melissa Robinson

Councilmember Eric Bunch

Councilmember Johnathan Duncan

Councilmember Lindsay French

Tuesday, August 19, 2025

9:00 AM

26th Floor, Council Chamber

Meeting Link: https://us02web.zoom.us/j/84530222968

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link: https://us02web.zoom.us/j/84530222968

\*\*\*Public Testimony is Limited to 2 Minutes\*\*\*

FIRST READINGS

**PUBLIC WORKS** 

#### **Director of Public Works**

250647 Sponsor: Director of Public Works Department

Estimating revenue in the amount of \$19,800.00 in the Capital Improvements Fund; authorizing the Director of Public Works to execute a five-year lease agreement with the option for four additional five-year renewals with Waldo Community Improvement District for surfacing parking lots at 74th and Broadway.

Attachments: Docket Memo Waldo CID CCROW

Approp--Admin--- Waldo CID CCROW

#### **Director of Public Works**

**250648** Sponsor: Director of Public Works Department

Estimating revenue in the amount of \$36,285.00 in the Capital Improvements Fund; and authorizing the Director of Public Works to execute a five-year lease agreement with the option for four additional five-year renewals with The Brookside Community Improvement District for surfacing parking lots at 63rd and Brookside Plaza.

Attachments: Docket Memo Brookside CID CCROW

Approp--Admin--- Brookside CID CCROW

#### **Director of Public Works**

250649 Sponsor: Director of Public Works Department

Estimating revenue in the amount of \$3,712.80 in the Capital Improvements Fund; and authorizing the Director of Public Works to execute a five-year lease agreement with the option for four additional five-year renewals with Second Presbyterian Church and The Crestwood Shops for surfacing parking lots immediately west of 22nd Pres property located at 318 E. 55th Street, Kansas City, Jackson County, Missouri.

Attachments: Docket Memo End Pres & Crestwood CCROW

Approp--Admin--- 2nd Pres & Crestwood Shops CCROW

**GENERAL SERVICES** 

#### **Director of General Services**

**250654** Sponsor: Director of General Services Department

Authorizing the Manager of Procurement Services to exceed the \$400,000.00 consideration Section 3-41(a)(2) ordinance threshold for a seven-year contract with Smart City of Kansas City, LLC ("Smart City") to provide Temporary Utility Services (EV4010) in the Convention and Entertainment Facilities ("Facilities"); authorizing an agreement with Smart City to install a \$2,300,000.00 network upgrade (EV4009) to the Facilities at Smart City's sole cost and expense; and authorizing the Manager of Procurement Services to amend the contracts and exercise three one-year renewal options.

Attachments: Smart City Docket Memo 07.22.25

#### **AVIATION**

#### **Director of Aviation**

**250660** Sponsor: Director of Aviation Department

Repealing Committee Substitute for Ordinance No. 250544; estimating revenue in the amount of \$5,358,363.00 to the MKC-Other Grants account; authorizing acceptance of an Airport Improvement Program (AIP) Grant offer from the United States of America, acting through the Federal Aviation Administration (FAA), for the purpose of providing funds for the Reconstruction of Taxiway B design, bidding, construction and construction phase services; and recognizing this ordinance as having an accelerated effective date.

Attachments: Docket Memo 0.1.5 MKC AIP 038 to repeal 250544 for

increase award

Admin-Approp Sheet. - to repeal 25044 for increase award

WATER SERVICES

#### **Director of Water Services**

**250661** Sponsor: Director of Water Services Department

Authorizing a \$2,561,500.00 Professional, Specialized, or Technical Services contract with D3 Water, LLC, for Renewal No. 1 for the Sensor Network and Watershed Digital Twin project; authorizing a maximum expenditure of \$2,678,000.00; providing for four successive renewal options subject to City Council approval; and recognizing this ordinance as having an accelerated effective date.

**Attachments:** Final Docket Memo

Ordinance 250661-Revised CUP Summary 1705-1-R1-REV

#### **Director of Water Services**

**250662** Sponsor: Director of Water Services Department

Authorizing a \$6,341,956.00 construction contract with SHEDIGS IT, L.L.C., for the Water Main Replacement Southwest Boulevard to Main Street, W. 43rd Street to Pershing Avenue, Phase III project; authorizing a maximum expenditure of \$6,976,152.00; and recognizing this ordinance as having an accelerated effective date.

<u>Attachments</u>: <u>Docket Memo</u>

Ordinanance 250662-CUP Summary 9592-REV

#### **Director of Water Services**

**250663** Sponsor: Director of Water Services Department

Authorizing a \$110,000.00 design professional services contract Amendment No. 2 to Contract No. 9489 with HDR Engineering, Inc., for the Secondary Electrical Switchgear Improvements at the Water Treatment Plant project for a total contract amount of \$2,681,616.00; authorizing an extension of the term for an additional 761 days for a total term of 2,660 days (7.3 years); and recognizing this ordinance as having an accelerated effective date.

<u>Attachments</u>: <u>9849 Amendment 2 Docket Memo</u>

Ordinance 250663-Revised CUP Summary 9489-A2-REV

COUNCIL

#### Duncan

**250680** Sponsor: Councilmember Johnathan Duncan

Authorizing the Director of Public Works to execute an agreement with Ike Smart City, LLC for the installation, maintenance, and programmatic services of digital kiosks on City property for a term of up to twenty years.

Attachments: Docket Memo

#### Willett

**250683** Sponsor: Councilmember Nathan Willett

Appropriating the sum of \$3,000,033.01 from the Unappropriated Fund Balance of the Capital Improvements Fund to the following projects: Barry and Amity Intersection, N.W. 108th Street Bridge, and Line Creek Parkway; designating requisitioning authorities; and recognizing this ordinance as having an accelerated effective date.

Attachments: 250683 Docket Memo

HELD IN COMMITTEE

#### Lucas

**250638** Sponsor: Mayor Quinton Lucas

Amending Chapter 2, Article VI of the Code of Ordinances, entitled "Boards, Commissions and Committees," by repealing Division 16, entitled "Bicycle and Pedestrian Advisory Committee," including Sections 2-970.11 and 2-970.12, and by repealing and replacing Division 18, entitled "Parking and Transportation Committee," including Sections 2-970.16, 2-970.17, 2-970.18, 2-970.19, 2-970.20, and 2-970.21, with a new Division 18, entitled "Multi-Modal Transportation Commission," including Sections 2-970.16, 2-970.17, 2-970.18, 2-970.19, 2-970.20, and 2-970.21, for the purpose of establishing the Multi-Modal Transportation Commission and Parking Policy Review Board to coordinate comprehensive multi-modal transportation planning, policy development, and parking management within the City.

Attachments: Docket Memo 250638

#### ADDITIONAL BUSINESS

- 1. There may be general discussion for current Transportation, Infrastructure and Operations Committee issues.
- 2. Closed Session
- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate:
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding:
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.
- 3. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- · Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at https://www.youtube.com/watch?
   v=3hOuBlq4fok
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view\_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



# Kansas City

414 E. 12th Street Kansas City, MO 64106

### **Legislation Text**

File #: 250647

#### ORDINANCE NO. 250647

Sponsor: Director of Public Works Department

Estimating revenue in the amount of \$19,800.00 in the Capital Improvements Fund; authorizing the Director of Public Works to execute a five-year lease agreement with the option for four additional five-year renewals with Waldo Community Improvement District for surfacing parking lots at 74th and Broadway.

WHEREAS, the City owns fee simple interest in the Country Club Right of Way which was acquired by the City pursuant to Ordinance No. 200785; and

WHEREAS, a number of businesses and organizations utilize portions of the Country Club Right of Way for a variety of activities, including parking; and

WHEREAS, the City enters into lease agreements with these businesses and organizations in order to support these activities; and

WHEREAS, the lease agreement establishes an initial annual rent of \$19,800.00 for use of the Premises during the first year, with a 3% increase in rent commencing each subsequent year; and

WHEREAS, the revenue generated from said rent shall be allocated to the Capital Improvements Fund for Country Club Right of Way expenses; and

WHEREAS, pursuant to Section 3-201 of the City Code of Ordinances, the City Council must approve all leases of City property with a term longer than one year or for consideration in excess of \$50,000.00; NOW, THEREFORE,

#### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the following account of the Capital Improvements Fund is hereby estimated in the following amount:

26-3090-891274-481000

Misc Contributions

\$19,800.00

Section 2. Authorizing the Director of Public Works to execute a five (5) year lease agreement with the option of four (4) additional five-year (5) renewals with Waldo

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Community	/ Improvement	District for	surfacing	parking lo	ots at	74th a	and Br	oadway.	A c	copy of
the agreeme	ent is on file wi	th the Public	Works De	epartment.						

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

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Dustin E. Johnson Associate City Attorney

Kansas City Page 2 of 2



# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: 250647 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

# **Executive Summary**

5 year agreement with Waldo CID for use of City Owned Parking Lot at 74<sup>th</sup> and Broadway. The rent shall be increased by a rate of 3% upon the commencement of each subsequent year.

### **Discussion**

Authorizing the Director of Public Works to execute a five-year lease agreement with the option for four additional five-year renewals with Waldo Community Improvement District for surfacing parking lots at 74<sup>th</sup> and Broadway.

### **Fiscal Impact**

- 1. Is this legislation included in the adopted budget?  $\Box$  Yes  $\boxtimes$  No
- 2. What is the funding source?

N/A

Revenue Account

3090-891274-481000 CCRow Operations; Capital Improvements Fund

- 3. How does the legislation affect the current fiscal year? Allows city to collect Revenue via active contract
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   No Revenue Generation Multiple Years
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Generates Revenue

### Office of Management and Budget Review

(OMB Staff will complete this section.)						
1. This legislation is supported by the general fund.	☐ Yes	⊠ No				
2. This fund has a structural imbalance.	⊠ Yes	□ No				
3. Account string has been verified/confirmed.	⊠ Yes	□ No				
Additional Discussion (if needed) n/a						
Citywide Business Plan (CWBP) Impac	ct					
1. View the Adopted 2025-2029 Citywide Business Plan						
2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)						
3. Which objectives are impacted by this legislation (select all tha	at apply):					
<ul> <li>Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.</li> <li>Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.</li> <li>Build on existing strengths while developing a comprehensive transportation plan for the future.</li> <li>Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.</li> <li>Ensure adequate resources are provided for continued maintenance of existing infrastructure.</li> <li>Focus on delivery of safe connections to schools.</li> </ul>						
Prior Legislation						
Ordinance 200785 acquisition of CCROW from KCATA Jan 2021						
Service Level Impacts						

Allows for public Parking for local businesses of the area.

## **Other Impacts**

- 1. What will be the potential health impacts to any affected groups? N/A
- 2. How have those groups been engaged and involved in the development of this ordinance? Waldo CID
- 3. How does this legislation contribute to a sustainable Kansas City? Provides Public Parking
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)

### **REQUEST FOR SUPPLEMENTAL REVENUE**



Jonathan Lecuyer

CITY OF KANSAS CITY, MISSOURI

**Public Works** 

8/1/2025

DEPARTMENT:

		·								
BUSINESS UNIT:	KCMBU	DATE:	5/28/2025	JOURNAL ID:						
LEDGER GROUP:		REVENUE								
<u>FUND</u>	DEPT ID	ACCOUNT	PROJECT	<u>AMOUNT</u>						
3090	891274	481000		\$19,800.00						
		<u> </u>								
		·								
				TOTAL	19,800.00					
DESCRIPTION: 5 year agreen	DESCRIPTION:  5 year agreement with Waldo CID for use of City Owned Parking Lot at 74th and Broadway.									
APPROVED BY:		DATE	APPROVED BY: DE	EPARTMENT HEAD	DATE					
Solomon Jackson		5/28/2025								



# Kansas City

414 E. 12th Street Kansas City, MO 64106

### **Legislation Text**

File #: 250648

#### ORDINANCE NO. 250648

Sponsor: Director of Public Works Department

Estimating revenue in the amount of \$36,285.00 in the Capital Improvements Fund; and authorizing the Director of Public Works to execute a five-year lease agreement with the option for four additional five-year renewals with The Brookside Community Improvement District for surfacing parking lots at 63rd and Brookside Plaza.

WHEREAS, the City owns fee simple interest in the Country Club Right of Way which was acquired by the City pursuant to Ordinance No. 200785; and

WHEREAS, a number of businesses and organizations utilize portions of the Country Club Right of Way for a variety of activities, including parking; and

WHEREAS, the City enters into lease agreements with these businesses and organizations in order to support these activities; and

WHEREAS, the lease agreement establishes an initial annual rent of \$36,285.00 for use of the Premises during the first year, with a 15% increase in rent commencing each subsequent renewal term; and

WHEREAS, the revenue generated from said rent shall be allocated to the Capital Improvements Fund for Country Club Right of Way expenses; and

WHEREAS, pursuant to Section 3-201 of the City Code of Ordinances, the City Council must approve all leases of City property with a term longer than one year or for consideration in excess of \$50,000.00; NOW, THEREFORE

#### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the following account of the Capital Improvements Fund is hereby estimated in the following amount:

26-3090-891274-481000

Misc Contributions

\$36,285.00

Section 2. Authorizing the Director of Public Works to execute a five (5) year lease agreement with the option of four (4) additional five-year (5) renewals with The

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Brookside Community	Improvement	District for	surfacing	parking	lots at	63rd a	nd I	3rookside
Plaza. A copy of the ag	reement is on f	file with the	Public Wo	rks Depa	artment			

end			

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Dustin E. Johnson

Dustin E. Johnson Associate City Attorney

Kansas City Page 2 of 2



# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: 250648 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

### **Executive Summary**

5 year agreement with Brookside CID for use of City Owned Parking Lot at 63rd & Brookside Plaza

### **Discussion**

Authorizing the Director of Public Works to execute a five-year lease agreement with the option for four additional five-year renewals with Brookside Community Improvement District for surfacing parking lots at 63<sup>rd</sup> and Brookside Plaza.

# **Fiscal Impact**

- 1. Is this legislation included in the adopted budget?  $\hfill \square$  Yes  $\hfill \square$  No
- What is the funding source?
   Revenue; Capital Improvements Fund
   3090-891274-481000 CCRow Operations- Misc. Contributions
- 3. How does the legislation affect the current fiscal year? Allows city to collect Revenue via active contract
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   No Revenue Generation Multiple Years
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Generates Revenue

### Office of Management and Budget Review

(OMB Staff will complete this section.)								
1. This legislation is supported by the general fund.	☐ Yes	⊠ No						
2. This fund has a structural imbalance.	☐ Yes	⊠ No						
3. Account string has been verified/confirmed.	⊠ Yes	□No						
Additional Discussion (if needed)								
Citywide Business Plan (CWBP)	Impact							
1. View the Adopted 2025-2029 Citywide Business Plan								
2. Which CWBP goal is most impacted by this legislation Infrastructure and Accessibility (Press tab after selecting	. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)							
3. Which objectives are impacted by this legislation (sele	ct all that apply):							
<ul> <li>Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.</li> <li>Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.</li> <li>Build on existing strengths while developing a comprehensive transportation plan for the future.</li> <li>Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.</li> <li>Ensure adequate resources are provided for continued maintenance of existing infrastructure.</li> <li>Focus on delivery of safe connections to schools.</li> </ul>								
Prior Legislation								
Ordinance 200785 acquisition of CCROW from KCATA Jan 2	021							
Service Level Impacts								

Allows for public Parking for local businesses of the area.

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## **Other Impacts**

- 1. What will be the potential health impacts to any affected groups? N/A
- 2. How have those groups been engaged and involved in the development of this ordinance? Brookside CID
- 3. How does this legislation contribute to a sustainable Kansas City? Provides Public Parking
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)



Solomon Jackson Jonathan Lecuyer

# **APPROPRIATION TRANSACTION**

CITY OF KANSAS CITY, MISSOURI

Ψ'		DEPARTMENT:	<b>Public Wor</b>	ks - Parking Services	S	L
BUSINE	SS UNIT:	KCMBU	DATE:	5/28/2025	JOURNAL ID:	
LEDGE	R GROUP:		REVENUE	BUDGET PERIOD:	2025	
	<u>FUND</u>	<u>DEPT ID</u>	ACCOUNT	PROJECT	<u>AMOUNT</u>	
_	3090	891274	481000		\$ 36,285.00	
-						
<u>-</u>						
<u>-</u>						
-						
-						
-						
-						
-						
-						
-						
					TOTAL	36,285.00
DESCRIP	TION:					
	Authorizing tl				nent with the option for four ad parking lots at 63rd and Brook	
APPROVE	ED BY:		DATE	APPROVED BY: DEPAR	RTMENT HEAD	DATE

5/28/2025 8/1/2025



# Kansas City

414 E. 12th Street Kansas City, MO 64106

### **Legislation Text**

**File #:** 250649

#### ORDINANCE NO. 250649

Sponsor: Director of Public Works Department

Estimating revenue in the amount of \$3,712.80 in the Capital Improvements Fund; and authorizing the Director of Public Works to execute a five-year lease agreement with the option for four additional five-year renewals with Second Presbyterian Church and The Crestwood Shops for surfacing parking lots immediately west of 22nd Pres property located at 318 E. 55th Street, Kansas City, Jackson County, Missouri.

WHEREAS, the City owns fee simple interest in the Country Club Right of Way which was acquired by the City pursuant to Ordinance No. 200785; and

WHEREAS, a number of businesses and organizations utilize portions of the Country Club Right of Way for a variety of activities, including parking; and

WHEREAS, the City enters into lease agreements with these businesses and organizations in order to support these activities; and

WHEREAS, the lease agreement establishes an initial annual rent of \$3,712.80 for use of the Premises during the first year, with a 3% increase in rent commencing each subsequent renewal year; and

WHEREAS, the revenue generated from said rent shall be allocated to the Capital Improvements Fund for Country Club Right of Way expenses; and

WHEREAS, pursuant to Section 3-201 of the City Code of Ordinances, the City Council must approve all leases of City property with a term longer than one year or for consideration in excess of \$50,000.00; NOW, THEREFORE,

### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the following account of the Capital Improvements Fund is hereby estimated in the following amount:

26-3090-891274-481000

Misc Contributions

\$3,712.80

Section 2. Authorizing the Director of Public Works to execute a five (5) year lease agreement with the option of four (4) additional five-year (5) renewals with The

Kansas City Page 1 of 2

#### File #: 250649

Second Presbyterian Church and The Crestwood Shops for surfacing parking lots immediately west of 2nd Pres property located at 318 E. 55th Street, Kansas City, Jackson County, Missouri. A copy of the agreement is on file with the Public Works Department.

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Dustin E. Johnson Associate City Attorney

Kansas City Page 2 of 2



# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: 250649 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

### **Executive Summary**

5 year agreement with Second Presbyterian Church and The Crestwood Shops for use of City Owned Parking Lot located at 318 E 55<sup>th</sup> Street, Kansas City, Jackson County, Missouri. The rent shall be increased by a rate of 3% upon the commencement of each subsequent year.

### **Discussion**

Authorizing the Director of Public Works to execute a five-year lease agreement with the option for four additional five-year renewals with Second Presbyterian Church and The Crestwood Shops for surfacing parking lots located at 318 E 55<sup>th</sup> Street, Kansas City, Jackson County, Missouri.

### **Fiscal Impact**

- 1. Is this legislation included in the adopted budget?  $\hfill \square$  Yes  $\hfill \square$  No
- What is the funding source?
   N/A
   Capital Improvements Funds
   3090-891274-481000 CCRow Operations
- 3. How does the legislation affect the current fiscal year? Allows city to collect Revenue via active contract
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. No Revenue Generation Multiple Years
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Generates Revenue

# Office of Management and Budget Review (OMB Staff will complete this section.) 1. This legislation is supported by the general fund. ☐ Yes $\boxtimes$ No 2. This fund has a structural imbalance. ⊠ Yes □ No 3. Account string has been verified/confirmed. ⊠ Yes □ No Additional Discussion (if needed) n/a **Citywide Business Plan (CWBP) Impact** 1. View the Adopted 2025-2029 Citywide Business Plan 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.) Which objectives are impacted by this legislation (select all that apply): ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities. ☐ Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users. ☐ Build on existing strengths while developing a comprehensive transportation plan for the future. ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth. existing infrastructure. ☐ Focus on delivery of safe connections to schools. **Prior Legislation** Ordinance 200785 acquisition of CCROW from KCATA Jan 2021

**Service Level Impacts** 

Allows for public Parking for local businesses of the area.

# **Other Impacts**

- What will be the potential health impacts to any affected groups?
   N/A
- 2. How have those groups been engaged and involved in the development of this ordinance?

Second Presbyterian Church and The Crestwood Shops

- 3. How does this legislation contribute to a sustainable Kansas City? Provides Public Parking
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)

# **REQUEST FOR SUPPLEMENTAL REVENUE**



CITY OF KANSAS CITY, MISSOURI

_ \\ \\ \\ \ \ \ \ \ \ \ \ \ \ \ \ \ \	DEPARTMENT:	<b>Public Wor</b>	ks		
BUSINESS UNIT:	KCMBU	DATE:	5/28/2025	JOURNAL ID:	
LEDGER GROUP	):	REVENUE			
<u>FUND</u>	DEPT ID	ACCOUNT	PROJECT	<u>AMOUNT</u>	
3090	891274	481000		\$3,712.80	
	_				
				TOTAL	3,712.80
Works to ex Presbyteria	cecute a five-year lea	se agreement wit estwood Shops fo	h the option for four a or surfacing parking lo	nents Fund; authorizing the Dire dditional five-year renewals wit ots immediately west of 2nd Pre	h with Second
APPROVED BY:		DATE	APPROVED BY: D	EPARTMENT HEAD	DATE
Solomon Jackson		5/28/2025			
Jonathan Lecuyer		8/1/2025			



# Kansas City

414 E. 12th Street Kansas City, MO 64106

### **Legislation Text**

File #: 250654

#### ORDINANCE NO. 250654

Sponsor: Director of General Services Department

Authorizing the Manager of Procurement Services to exceed the \$400,000.00 consideration Section 3-41(a)(2) ordinance threshold for a seven-year contract with Smart City of Kansas City, LLC ("Smart City") to provide Temporary Utility Services (EV4010) in the Convention and Entertainment Facilities ("Facilities"); authorizing an agreement with Smart City to install a \$2,300,000.00 network upgrade (EV4009) to the Facilities at Smart City's sole cost and expense; and authorizing the Manager of Procurement Services to amend the contracts and exercise three one-year renewal options.

WHEREAS, Section 3-41(a)(2), Code of Ordinances, requires the Manager of Procurement Services, to obtain City Council authorization to enter into contracts that may exceed consideration \$400,000.00 for services; and

WHEREAS, Section 3-43(a), Code of Ordinances, requires the Manager of Procurement Services, to obtain City Council authorization to enter into contracts that may exceed six (6) years;

NOW, THEREFORE,

#### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is hereby authorized to exceed the \$400,000.00 consideration Section 3-41(a)(2) ordinance threshold for a seven-year contract with Smart City of Kansas City, LLC to provide EV4010 Temporary Utility Services in the Convention and Entertainment Facilities.

Section 2. That the Manager of Procurement Services is hereby authorized to execute an agreement with Smart City to install a \$2,300,000.00 network upgrade (EV4009) to the Facilities at Smart City's sole cost and expense in the Convention and Entertainment Facilities.

Section 3. That the Manager of Procurement Services is hereby authorized to amend both contracts and exercise up to three (3) additional one-year renewals of the contract EV4010 Temporary Utility Services without additional City Council authorization.

end			

Kansas City Page 1 of 2

The City has no financial obligation under both this Ordinance and Contract until the Manager of Procurement Services issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Tammy L. Queen Director of Finance

Approved as to form:

Jim Brady Senior Associate City Attorney

Kansas City Page 2 of 2



# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: 250654 Submitted Department/Preparer: General Services Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

# **Executive Summary**

Authorizing the Manager of Procurement Services to exceed the \$400,000.00 consideration Section 3-41(a)(2) ordinance threshold for a seven-year contract with Smart City of Kansas City, LLC ("Smart City") to provide Temporary Utility Services (EV4010) in the Convention and Entertainment Facilities ("Facilities") and authorizing the Manager of Procurement Services to amend the contract and exercise three one-year renewal options.; authorizing an agreement with Smart City to install a \$2,300,000.00 network upgrade (EV4009) to the Facilities at Smart City's sole cost and expense.

### **Discussion**

Contract EV 4010 allows for the extension of the Smart City contract and for the Kansas City Convention & Entertainment Facilities to remain in an agreement with an industry-leading provider of utility services, who have provided exceptional service throughout the initial five year contract term.

Contract EV 4009 - Smart City Networks is to provide up to \$2.3 million in funding to fully upgrade the facilities' wireless exhibitor network, placing the Kansas City Convention Center in a top-of-class position in facility WiFi capabilities nationwide.

## **Fiscal Impact**

- 2. What is the funding source?

  Conventions and Tourism Fund 2360-632002-457590
- 3. How does the legislation affect the current fiscal year?

EV 4010 is a revenue generating contract. This revenue is estimated on an annual basis and is included in the Convention and Entertainment Facilities Department budget.

- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. EV 4010 is a revenue generating contract and the revenue is estimated annually. There are no one time or recurring costs.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

  Yes, it generates revenue.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	☐ Yes	⊠ No
3.	Account string has been verified/confirmed.	⊠ Yes	□ No

### **Additional Discussion (if needed)**

Click or tap here to enter text.

# **Citywide Business Plan (CWBP) Impact**

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Inclusive Growth and Development (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):

Align the City's economic development strategies with the objectives of the City Council to ensure attention on areas traditionally underserved by economic development and redevelopment efforts.
Ensure quality, lasting development of new growth.
Increase and support local workforce development and minority, women
and locally owned businesses.
Create a solutions-oriented culture to foster a more welcoming business
environment.

☑ Leverage existing institutional assets to maintain and grow Kansas City's position as an economic hub in the Central United States.

### **Prior Legislation**

Ordinance 210530 and Ordinance 230594

# **Service Level Impacts**

The extension of EV 4010 and the implementation of EV 4009 will allow and enhance the Department of Convention & Entertainment Facilities ability to remain as a competitive public assembly facility locally, regionally, nationally, and internationally by continuing to provide exceptional, industry standard WiFi and other utility services to our over (300) licensees annually.

# **Other Impacts**

- What will be the potential health impacts to any affected groups?
   N/A
- 2. How have those groups been engaged and involved in the development of this ordinance? N/A
- How does this legislation contribute to a sustainable Kansas City?N/A
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text. 5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:

EV 4010 is a sole source contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

EV 4010 is a sole source contract

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



# Kansas City

414 E. 12th Street Kansas City, MO 64106

### **Legislation Text**

File #: 250660

#### ORDINANCE NO. 250660

Sponsor: Director of Aviation Department

Repealing Committee Substitute for Ordinance No. 250544; estimating revenue in the amount of \$5,358,363.00 to the MKC-Other Grants account; authorizing acceptance of an Airport Improvement Program (AIP) Grant offer from the United States of America, acting through the Federal Aviation Administration (FAA), for the purpose of providing funds for the Reconstruction of Taxiway B design, bidding, construction and construction phase services; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the City of Kansas City Aviation Department submitted to the FAA a project application for a grant of Federal AIP funds for a project at or associated with the Kansas City Downtown Airport – Wheeler Field (MKC); and

WHEREAS, Council passed Committee Substitute for Ordinance No. 250544 on July 24, 2025, authorizing acceptance of federal assistance in the amount of \$2,708,000.00; and

WHEREAS, the FAA reevaluated the project application, available funds, and the priority status of the project, and indicated that it will increase its funding of the project, offering \$5,358,363.00; and

WHEREAS, the City Council now desires to repeal Committee Substitute for Ordinance No. 250544 and enact a new ordinance authorizing acceptance of federal assistance in the amount of \$5,358,363.00 for the project; NOW, THEREFORE,

#### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Committee Substitute for Ordinance No. 250544 is hereby repealed.

Section 2. The revenue in the following account of the Aviation Fund is hereby estimated in the following amount:

26-8300-620000-478000

MKC-Other Grants

\$5,358,363.00

Section 3. That the Director of the Aviation Department, or her designee, is authorized to accept a \$5,358,363.00 Airport Improvement Program (AIP) grant from the United States of America, acting through the Federal Aviation Administration (FAA), for the purpose of providing funds for design, bidding, construction and construction phase services for the

#### File #: 250660

Reconstruction of Taxiway B at the Kansas City Downtown Airport – Wheeler Field (MKC). A copy of the grant agreement, identified as 3-29-0041-038-2025, is on file in substantial form in the Aviation Department and is approved.

Section 4. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

.end			

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney

Kansas City Page 2 of 2



# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: 250660 Submitted Department/Preparer: Aviation Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

### **Executive Summary**

Repealing Committee Substitute for Ordinance No. 250544; estimating revenue in the amount of \$5,358,363.00 to the MKC-Other Grants account; authorizing acceptance of an Airport Improvement Program (AIP) Grant offer from the United States of America, acting through the Federal Aviation Administration (FAA), for the purpose of providing funds for the Reconstruction of Taxiway B design, bidding, construction and construction phase services; and recognizing this ordinance as having an accelerated effective date.

### **Discussion**

The purpose of the AIP Grant is to provide funds for the design, bidding, construction and construction phase services for the Reconstruction of Taxiway B at the Kansas City Downtown Airport – Wheeler Field (MKC).

### **Fiscal Impact**

1.	Is this legislation included in the adopted budget?	☐ Yes	⊠ No
2.	What is the funding source? Aviation Fund - 26-8300-620000-478000 MKC-Other Grants		
3.	How does the legislation affect the current fiscal year? \$5,358,363.00		

- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

  No.
- Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   Yes.

# Office of Management and Budget Review (OMB Staff will complete this section.) ☐ Yes ⊠ No 1. This legislation is supported by the general fund. 2. This fund has a structural imbalance. ☐ Yes $\bowtie$ No 3. Account string has been verified/confirmed. ⊠ Yes □ No Additional Discussion (if needed) Click or tap here to enter text. **Citywide Business Plan (CWBP) Impact** 1. View the Adopted 2025-2029 Citywide Business Plan 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.) 3. Which objectives are impacted by this legislation (select all that apply): ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities. ☐ Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users. ☐ Build on existing strengths while developing a comprehensive transportation plan for the future. □ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth. ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure. ☐ Focus on delivery of safe connections to schools. **Prior Legislation** 250544

**Service Level Impacts** 

This will increase the likelihood of maximizing use of all assets owned.

### **Other Impacts**

- 1. What will be the potential health impacts to any affected groups? Aviation Engineering has reviwed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.
- 2. How have those groups been engaged and involved in the development of this ordinance?

The Community within the Kansas City, Missouri area has been consistently engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.

- 3. How does this legislation contribute to a sustainable Kansas City? Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.
  - 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



APPROVED BY:

Usama Azam

# **APPROPRIATION TRANSACTION**

CITY OF KANSAS CITY, MISSOURI

_\\\\_		DEPARTMENT:	Aviation			
BUSINE	SS UNIT:	KCMBU	DATE:	7/29/2025	JOURNAL ID:	
LEDGE	R GROUP:		REVENUE	BUDGET PERIOD:	2026	
	<u>FUND</u>	DEPT ID	ACCOUNT	PROJECT	<u>AMOUNT</u>	
26	8300	620000	478000		5,358,363.00	
<u>-</u>						
<u>-</u>						
<u>-</u>						
<u>-</u>						
-						
-						
-			<u> </u>			
<u>-</u>			<u> </u>			
_						
					TOTAL	5,358,363.00
<b>DESCRIP</b> AIP Grant		041-038-2025 from	the FAA			

APPROVED BY: DEPARTMENT HEAD

DATE

8/<u>5/2025</u>

DATE



# Kansas City

414 E. 12th Street Kansas City, MO 64106

## **Legislation Text**

File #: 250661

#### ORDINANCE NO. 250661

Sponsor: Director of Water Services Department

Authorizing a \$2,561,500.00 Professional, Specialized, or Technical Services contract with D3 Water, LLC, for Renewal No. 1 for the Sensor Network and Watershed Digital Twin project; authorizing a maximum expenditure of \$2,678,000.00; providing for four successive renewal options subject to City Council approval; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, City Council approved Ordinance No. 240074 on February 1, 2024, authorizing a \$2,561,500.00 Professional, Specialized or Technical Services contract with D3 Water, LLC, for the Sensor Network and Watershed Digital Twin project, authorizing a maximum expenditure of \$2,561,500.00, and authorizing five successive renewal options with further City Council approval; and

WHEREAS, this proposed ordinance is for a \$2,561,500.00 Professional, Specialized or Technical Services contract with D3 Water, LLC, for Renewal No. 1 for the Sensor Network and Watershed Digital Twin project; NOW, THEREFORE

#### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 1705-1 in the amount of \$2,561,500.00 with D3 Water, LLC, for the Sensor Network and Watershed Digital Twin project, Project No. 60810123. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services Department is authorized to expend up to the sum of \$2,678,000.00 from Account No. 26-8110-807769-B-60810123, Overflow Control Program, to satisfy the cost of this contract.

Section 3. That the Director of the Water Services Department is hereby authorized to execute four successive renewal options for this contract with additional City Council approval with such funds as appropriated by the City Council in future annual budgets.

Section 4. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as

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provided by	Section	503(a)(3)(D)	of th	e City	Charter	and	shall	take	effect	in	accordance	with
Section 503,	City Ch	arter.										

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi Interim Director of Finance

Approved as to form:

Mark P. Jones

Mark P. Jones
Senior Associate City Attorney

Kansas City Page 2 of 2



# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: 250661 Submitted Department/Preparer: Water Revised 11/01/23 Revised

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

# **Executive Summary**

Authorizing a \$2,561,500.00 Professional, Specialized, or Technical Services contract with D3 Water, LLC, for Renewal No. 1 for the Sensor Network and Watershed Digital Twin project; authorizing a maximum expenditure of \$2,678,000.00; providing for four successive renewal options subject to City Council approval; and recognizing this ordinance as having an accelerated effective date.

## **Discussion**

## Reason for Contract

In 2010, the City of Kansas City, Missouri entered into a Consent Decree with the United States Environmental Protection Agency (EPA) to reduce wet-weather sewer overflows from the City's combined and separate sewer systems. This project is being undertaken to continue operating, maintaining, and expanding KC Water's existing sewer system Sensor Network data collection and delivery for multiple uses. System operational data will be used to perform data analytics in support of various sewer utility management functions including wastewater collection system preventative maintenance, wastewater treatment operations, Smart Sewer Program system planning and sewer system performance flow monitoring, green infrastructure performance monitoring, and Consent Decree compliance reporting. Data will also be used to develop and maintain watershed digital twins for each of the City's 13 watersheds to support the development of strategies for evolving data-driven system engineering, data dashboards and operational decision support systems.

## <u>Contract Description</u>

The scope of work to be provided under this contract includes operating, maintaining, and expanding an existing sewer system flow and/or depth sensor network with up to 300 sensor locations, including site investigations, sensor repair or replacement and new sensor device installations; collecting and storing data with City access to real-time data via an online viewing platform; performing remote sensor monitoring and interrogation of real-time data for proper operation and timely detection of data loss or inaccuracies to trigger field services necessary to maintain consistent, reliable,

quality data collection; development and maintenance of a digital twin for each of the City's 13 watersheds; training for online data access and sensor equipment maintenance. The negotiated amount of the proposed Professional, Specialized, or Technical Services contract is \$2,561,500.00.

Ordinance No. 240074 approved the original Contract No. 1705 for \$2,561,500.00, along with five optional renewals that require further City Council approval.

#### Term

The term of this project will be 365 calendar days.

#### Solicitation

The Sensor Network and Watershed Digital Twin project was advertised in accordance with the City's requirements on August 16, 2023, and proposals were received on September 12, 2023, with two (2) proposers responding.

#### MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this project on June 20, 2023 as part of the Annual Goal Program.

## <u>Awardee/Subcontracting Participation</u>

D3 Water, LLC submitted the lowest, responsible, and responsive proposal of \$1,888,855.00, with subcontracting participation of 11% MBE and 11% WBE.

## Other Proposers/Subcontracting Participation

ADS LLC was the other proposer for this project. They submitted a proposal in the amount of \$2,780,448.00, with subcontracting participation of 0% MBE and 0% WBE (Contractor Utilization Plan documents were not received with Proposal).

## **Fiscal Impact**

1.	Is this legislation included in the adopted budget?	⊠ Yes	□No
2.	What is the funding source? Sewer Fund - 26-8110-807769-B-60810123 = \$2,678,000.00 Sewer Fund Digital Twin Project	ensor Net	:work &
3.	How does the legislation affect the current fiscal year? Work on this project will begin in the current fiscal year and e Invoices will be submitted by the Contractor on a monthly basis		o FY27.

- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

  Funds encumbered in the current fiscal year will be disbursed over subsequent fiscal years as the work proceeds. Work on the project is anticipated to be complete within 365 calendar days from when work begins.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
  No

## Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	☐ Yes	⊠ No
3.	Account string has been verified/confirmed.	⊠ Yes	□ No

## **Additional Discussion (if needed)**

Click or tap here to enter text.

# **Citywide Business Plan (CWBP) Impact**

- 1. View the FY23 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):

	Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
	Enhance the City's connectivity, resiliency, and equity through a better-
	connected multi-modal transportation system for all users.
	Build on existing strengths while developing a comprehensive
	transportation plan for the future.
$\boxtimes$	Develop environmentally sustainable infrastructure strategies that improve
	quality of life and foster economic growth.
$\boxtimes$	Ensure adequate resources are provided for continued maintenance of
	existing infrastructure.
	Focus on delivery of safe connections to schools.

# **Prior Legislation**

Ordinance No. 240074 was approved by City Council on February 1, 2024 authorizing a \$2,561,500.00 Professional, Specialized or Technical Services contract with D3 Water, LLC; authorizing a maximum expenditure of \$2,561,500.00; and authorizing five successive renewal options with further City Council approval.

# **Service Level Impacts**

This project will support KC Water's expanded use of collected data to enhance sewer collection system preventative maintenance, wastewater treatment operations, collection system hydraulic modeling under the Smart Sewer Program and optimization of wet-weather overflow control measures.

# **Other Impacts**

- 1. What will be the potential health impacts to any affected groups?
- 2. How have those groups been engaged and involved in the development of this ordinance? N/A
- 3. How does this legislation contribute to a sustainable Kansas City? This project helps promote environmental quality, social equity, and economic vitality.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

The Contractor Utilization Plan was submitted to CREO KC for review on January 9, 2024, and was approved January 11, 2024 with 11% MBE and 11% WBE participation.

Renewal No. 1 information was submitted to CREO KC for review on August 7, 2025, and was approved on August 8, 2025 with 11% MBE and 11% WBE participation.

There are Affirmative Action Program requirements in this contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

#### **Inter-Departmental Communication**

Date: August 8, 2025

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations

Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: Revised CUP Summary for Renewal 1 #: 250661

CONTRACTOR: D3 Water LLC Address: 1276 NW Sloan

Lee's Summit MO 64086

Contract # 1705-1 / 60810123 - City- SSP Sensor Network &

Watershed Digital Twin, Renewal 1

Contract Amount: \$2,561,500.00

Total MBE Achieved: 11%
Total WBE Achieved: 11%

MBE SUBCONTRACTORS:

Name: NEER Technologies, Inc.

Address: 3541 Jefferson St.

Kansas City, MO 64111

Scope of Work: Project Assistance- Sensor Network

Subcontract Percentage: 11%

Ownership: Thevar, Elangovan

Structure: Asian-American Male Code: 18

**WBE SUBCONTRACTORS:** 

Name: A+ Engineering Services, LLC

Address: 14935 NW 61st St.

Parkville, MO 64152

Scope of Work: Supply, Install & Maintain Level & Flow Meters

Subcontract Percentage: 11%

Ownership: McIntire, Angela

Structure: Caucasian Female Code: 27

Comments:

According to B2G and the prime contractor,, the prime contractor is currently achieving the following participation on the original contract (1705):

Page 2: 1705-1 / 60810123 – City-SSP Sensor Network & Watershed Digital Twin.

Renewal 1

Dollars paid to prime contractor by City to date: \$2,022,889.90.

Dollars paid to MBEs by prime contractor to date: \$281,670.00 for 14% MBE.

Dollars paid to WBEs by prime contractor to date: \$501,767.37 for 25% WBE.

Payments need to be updated in B2G.



# Kansas City

414 E. 12th Street Kansas City, MO 64106

## **Legislation Text**

File #: 250662

..end

#### ORDINANCE NO. 250662

Sponsor: Director of Water Services Department

Authorizing a \$6,341,956.00 construction contract with SHEDIGS IT, L.L.C., for the Water Main Replacement Southwest Boulevard to Main Street, W. 43rd Street to Pershing Avenue, Phase III project; authorizing a maximum expenditure of \$6,976,152.00; and recognizing this ordinance as having an accelerated effective date.

#### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9592 in the amount of \$6,341,956.00 with SHEDIGS IT, L.L.C., for the Water Main Replacement Southwest Boulevard to Main Street, W. 43rd Street to Pershing Avenue, Phase III project, Project No. 80002541. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to the sum of \$6,976,152.00 from Account No. AL-8082-807705-611060-80002541, Water Main Replacement Program, to satisfy the cost of this contract.

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

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_									
I hereby	certify	that there	is	a balance.	otherwise	unencumbered,	to the	credit	C

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi Interim Director of Finance

Approved as to form:

Kansas City Page 1 of 2

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Mark P. Jones Senior Associate City Attorney

Kansas City Page 2 of 2



# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: 250662 Submitted Department/Preparer: Water Revised 6/10/24 Revised

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

## **Executive Summary**

Authorizing a \$6,341,956.00 construction contract with SHEDIGS IT, L.L.C., for the Water Main Replacement Southwest Boulevard to Main Street, W. 43<sup>rd</sup> Street to Pershing Avenue, Phase III project; authorizing a maximum expenditure of \$6,976,152.00; and recognizing this ordinance as having an accelerated effective date.

## **Discussion**

## **Project Justification**

The Water Services Department is undertaking this construction project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection to replace aging, break-prone cast iron pipe (CIP) water mains with ductile iron pipe (DIP).

Phase I construction began work in May 2023 and was completed in May 2024. This proposed ordinance is for Phase II construction work.

Phase II construction began work in April 2025 and is expected to be completed in December 2026. This proposed ordinance is for Phase III construction work.

## <u>Project Description</u>

This project includes the replacement of approximately 11,380 linear feet (consisting of 1-inch, 4-inch, 6-inch, 8-inch, and 12-inch) of various break-prone or obsolete water mains and appurtenances and providing other distribution system improvements within the area of Southwest Boulevard to Main Street, W. 43<sup>rd</sup> Street to Pershing Avenue in Kansas City, Jackson County, Missouri.

The specific mains to be replaced and other distribution system improvements within the project limits consist of the following:

 Replace 4-inch CIP along Clark Avenue between W. 40<sup>th</sup> Street and Westport Road;

- Replace 1-inch steel line along W. 40<sup>th</sup> Terrace between Clark Avenue and end of line;
- Replace 8-inch CIP along Westport Road between Clark Avenue and Bridger Road;
- Replace 6-inch CIP along Bridger Road between Westport Road and Mill Street;
- Replace 6-inch CIP along Roanoke Road between W. 34<sup>th</sup> Street and Karnes Boulevard;
- Replace 6-inch CIP along Karnes Boulevard between Roanoke Road and end of line;
- Replace 6-inch CIP along W. 26<sup>th</sup> Street between Southwest Boulevard and Summit Street;
- Replace 12-inch CIP along Summit Street between W. 25<sup>th</sup> Street and W. 26<sup>th</sup> Street:
- Replace 6-inch CIP along Madison Avenue between W. 25<sup>th</sup> Street and W. 26<sup>th</sup> Street;
- Replace 6-inch CIP along W. 25<sup>th</sup> Street between Southwest Boulevard and Madison Avenue;
- Replace 12-inch CIP along Summit Street between Southwest Boulevard and W. 25<sup>th</sup> Street;
- Replace 6-inch CIP along Jefferson Street between W. 25<sup>th</sup> Street and W. 26<sup>th</sup> Street;
- Replace 6-inch CIP along W. 26<sup>th</sup> Street between Jefferson Street and W. Pennway Street;
- Replace 6-inch CIP along W. Pennway Street between W. 25<sup>th</sup> Street and W. 26<sup>th</sup> Street; and
- Replace 6-inch CIP along W. 25<sup>th</sup> Street between Holly Street and Southwest Boulevard.

The work will include the transfer of customers' water service connections from existing water mains to new water mains. The amount of this contract is \$6,341,956.00.

#### Term

The term of this contract is 270 calendar days.

#### Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on July 15, 2025, with 4 bidders responding.

#### MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this project on May 28, 2025, as part of the Annual Goal Program.

## <u>Awardee/Subcontracting Participation</u>

SHEDIGS IT, L.L.C. was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$6,341,956.00, with subcontracting participation of 11% MBE and 50% WBE.

## Other Bidder/Subcontracting Participation

The only other bid received with proposed subcontracting participation are as follows:

- Leath & Sons, Inc. / \$6,427,850.50 / 11% MBE & 11% WBE participation
- Kissick Construction Co., Inc. / \$7,078,423.00 / non-responsive
- Infrastructure Solutions LLC / \$7,140,000.00 / non-responsive

#### **Estimated Project Cost**

The estimated opinion of probable construction costs for this project is \$5,550,000.00.

The recommended bid amount is approximately 14% greater than the engineer's estimate. The engineer's estimate was based upon a historical average, which did not fully reflect several project specific challenges. These include numerous potential utility conflicts - identified based on similar ongoing projects which may trigger additional surface restoration, additional traffic control requirements, and material or labor cost escalations.

Taking these factors into account, the department has determined the aforementioned lowest bid to be responsible and responsive.

# **Fiscal Impact**

1. Is this legislation included in the adopted budget?

⊠ Yes

П №

2.	What is the funding source?
	Water Revenue Bond - AL-8082-807705-611060-80002541 = \$6,976,152.00
	Water Main Replacement Program

- 3. How does the legislation affect the current fiscal year?

  This ordinance is supported by the Fiscal Year 26 Water Services Annual CIP.

  Work on this project will be performed during the current fiscal year to improve the reliability of the City's water distribution system.
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

  Funds encumbered in the current fiscal year will be disbursed over Fiscal Year 26. Work on the project is anticipated to be completed by 300 days from the Notice to Proceed date.

J.		urn on investment?	ng, or der	ivei a				
		Management and Budget Review ff will complete this section.)						
1.	Thi	s legislation is supported by the general fund.	☐ Yes	⊠ No				
2.	Thi	s fund has a structural imbalance.	□ Yes	⊠ No				
3.	Acc	count string has been verified/confirmed.	⊠ Yes	□ No				
		al Discussion (if needed) up here to enter text.						
		Citywide Business Plan (CWBP) Impac	:t					
1.	Vie	w the <u>Adopted 2025-2029 Citywide Business Plan</u>						
2.		Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)						
3.	Wh	nich objectives are impacted by this legislation (select all tha	at apply):					
		Engage in thoughtful planning and redesign of existing rosensure safety, access, and mobility of users of all ages and Enhance the City's connectivity, resiliency, and equity throconnected multi-modal transportation system for all users. Build on existing strengths while developing a comprehent transportation plan for the future.  Develop environmentally sustainable infrastructure strateging quality of life and foster economic growth.  Ensure adequate resources are provided for continued materials infrastructure.  Focus on delivery of safe connections to schools.	abilities. ugh a bet sive gies that in	ter- nprove				

# **Prior Legislation**

N/A

# **Service Level Impacts**

This project will contribute to service level impacts by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire suppression.

# Other Impacts

- 1. What will be the potential health impacts to any affected groups?

  Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed.
- How have those groups been engaged and involved in the development of this ordinance?N/A
- 3. How does this legislation contribute to a sustainable Kansas City? This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.
- Does this legislation create or preserve new housing units?
   No (Press tab after selecting)
   N/A

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

The Contractor Utilization Plan was submitted to CREO KC for the construction project on August 6, 2025, and was approved on August 18, 2025 with 11% MBE and 50% WBE participation.

There are Affirmative Action Program requirements in this contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)
List the three (3) lowest bidders in addition to the selected bidder.

- SHEDIGS IT, L.L.C.
- Leath & Sons, Inc.
- Kissick Construction Co., Inc.
- Infrastructure Solutions LLC
- 7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

  No(Press tab after selecting)

#### **Inter-Departmental Communication**

Date: August 18, 2025

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 250662

**CONTRACTOR**: She Digs It, LLC Address: 600 SW Central Dr.

Blue Springs MO, 64014

Contract # 9592 / 80002541- WMR in the area of Southwest Blvd. to Main

St., W. 43<sup>rd</sup> St. to Pershing Ave.- Phase III

Contract Amount: \$6,341,956.00

Total MBE Achieved: 11%
Total WBE Achieved: 50%

**MBE SUBCONTRACTORS:** 

Name: TanTyTum Contractors, LLC

Address: 15605 E 76th St.

Kansas City, MO 64139

Scope of Work: Utilities / Excavation

Subcontract Percentage: \$475,000
Ownership: Tayrien, Chris

Structure: Native-American Male Code: 17

**MBE SUBCONTRACTORS:** 

Name: South 71 Trucking Co., LLC

Address: 3839 E 71st Ter.

Kansas City, MO 64132

Scope of Work: Hauling
Subcontract Percentage: \$225,000

Ownership: Bowman, Kevin

Structure: African-American Male Code: 15

Page 2: 9592 / 80002541- WMR in the area of Southwest Blvd. to Main St., W.  $43^{rd}$  St. toPershing Ave. – Phase III

#### **WBE SUBCONTRACTORS:**

Name: SheDigs It, LLC\*
Address: 600 SE Central Dr.

Blue Springs, MO 64014

Scope of Work: Utilities / Excavation / Project Management

Subcontract Percentage: \$3,170,978

Ownership: Gerstner, Cheryl

Structure: Caucasian Female Code: 27

#### **Comments:**

\*Note: She Digs It is a certified WBE prime contractor self-performing scopes of work included in the project for WBE participation credit.



# Kansas City

414 E. 12th Street Kansas City, MO 64106

## **Legislation Text**

File #: 250663

#### ORDINANCE NO. 250663

Sponsor: Director of Water Services Department

Authorizing a \$110,000.00 design professional services contract Amendment No. 2 to Contract No. 9489 with HDR Engineering, Inc., for the Secondary Electrical Switchgear Improvements at the Water Treatment Plant project for a total contract amount of \$2,681,616.00; authorizing an extension of the term for an additional 761 days for a total term of 2,660 days (7.3 years); and recognizing this ordinance as having an accelerated effective date.

WHEREAS, City Council passed Ordinance No. 190333 on May 2, 2019, authorizing a \$1,430,850.00 design professional services contract, which was executed by the City on July 23, 2019, with HDR Engineering, Inc., for the Secondary Electrical Switchgear Improvements at the Water Treatment Plant project; and

WHEREAS, City Council passed Ordinance No. 210374 on May 6, 2021 authorizing a \$1,140,766.00 design professional services contract Amendment No. 1, which was executed by the City on July 27, 2021, for construction phase services and resident phase services; and

WHEREAS, this proposed ordinance is for a \$110,000.00 Amendment No. 2 for construction phase services for continuous construction of the 120 volt station power at the Secondary Pump Station, and an extension of the term for an additional 761 days for a total term of 2,660 days (7.3 years); NOW, THEREFORE,

#### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Amendment No. 2 to Contract No. 9489 in the amount of \$110,000.00, for a total contract amount of \$2,681,616.00, with HDR Engineering, Inc., for the Secondary Electrical Switchgear Improvements at the Water Treatment Plant project, Project No. 80002134. A copy of this amendment is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized a maximum expenditure of \$110,000.00 from Account No. 26-8010-807773-611040-80002134, Water Treatment Facilities, to satisfy the cost of this amendment.

Section 3. That the Director of Water Services is authorized to extend the term of Contract No. 9489, with HDR Engineering, Inc., for an additional 761 days for a total term of 2,660 days (7.3 years) for a total contract amount of \$2,681,616.00.

Section 4. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

end		

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi Interim Director of Finance

Approved as to form:

Mark P. Jones Senior Associate City Attorney

Kansas City Page 2 of 2



# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: 250663 Submitted Department/Preparer: Water Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

# **Executive Summary**

Authorizing a \$110,000.00 design professional services contract Amendment No. 2 to Contract No. 9489 with HDR Engineering, Inc., for the Secondary Electrical Switchgear Improvements at the Water Treatment Plant project for a total contract amount of \$2,681,616.00; authorizing an extension of the term for an additional 761 days for a total term of 2,660 days (7.3 years); and recognizing this ordinance as having an accelerated effective date.

## **Discussion**

## Project Justification

The existing 2.4 KV electrical switchgear installed at Kansas City's Water Treatment Plant in 1954 is unreliable and difficult to maintain. In addition, projected pumping demand is making it necessary to increase treatment plant electrical capacity long term. This secondary electrical switchgear replacement project is the second step toward addressing these issues; with the first step being the substation constructed.

The design goals are to increase electrical capacity and improve reliability of the 2,400-volt electrical power sources in the Water Treatment Plant by replacing the secondary switchgear and related supervisory control and data acquisition (SCADA) equipment. Also included in the project is the chemical building 2,400 volt switching equipment installed in 1991, which also has capacity deficiencies as well as needed configuration improvements.

The Water Treatment Plant is located at 1 N.W. Briarcliff Road, Kansas City, Clay County, Missouri.

<u>Design Professional Services Project Description/Executed Contract Summary</u> The scope of services on this project includes:

• Developing and managing the preparation of design documents for the 2,400 volt switchgear replacement including consideration of construction

- sequencing and layout at the Water Treatment Plant, Secondary Pump Station, and Chemical Building.
- Studying and documenting existing plant-wide electrical loads and transfer schemes.
- Maintaining loads with a margin of safety and coordination throughout construction as required to maintain plant operations.
- Replacement of related SCADA monitoring and control equipment; and
- Performing a risk analysis study and assisting the team in construction sequencing and design decisions.

City Council passed Ordinance No. 190333 on May 2, 2019, authorizing a \$1,430,850.00 design professional services contract, which was executed by the City on July 23, 2019, with HDR Engineering, Inc., for the Secondary Electrical Switchgear Improvements at the Water Treatment Plant project.

City Council passed Ordinance No. 210374 on May 6, 2021, authorizing a \$1,140,766.00 design professional services contract Amendment No. 1, which was executed by the City on July 27, 2021, for construction phase services and resident phase services.

This proposed ordinance is for a \$110,000.00 Amendment No. 2 for construction phase services for continuous construction of the 120-volt station power at the Secondary Pump Station, and an extension of the term for an additional 761 days for a total term of 2,260 days (7.3 years).

#### Term

The term of this project will be increased by 761 calendar days with this proposed Amendment No. 2.

#### <u>Design Professional Services Contract Cost Summary</u>

Original Contract: \$1,430,850.00
Amendment No. 1: \$1,140,766.00
Proposed Amendment No. 2: \$110,000.00
Total: \$2,681,616.00

#### MBE/WBE Goals

The Human Relations Department (now known as CREO KC) established goals of 10% MBE and 6% WBE on this design professional services project on July 12, 2018, which pre-dated CREO's Annual Goal Program.

#### **Original Solicitation**

This Project was originally advertised in accordance with the City's requirements. Three proposals were received on February 5, 2019.

## <u>Awardee/Subcontracting Participation</u>

A city-wide selection committee met on March 14, 2019, and consisted of the following individuals:

- Jermaine Reed, 3<sup>rd</sup> District Councilmember
- Andy Shively, Special Assistant City Manager
- D. Matt Bond, Chief Engineering Officer, KC Water

HDR Engineering, Inc. was recommended for this project on June 3, 2019, with a contract amount of \$1,430,850.00, with subcontracting participation of 27% MBE and 6% WBE.

## Other Proposals Received

- Black & Veatch Corporation
- Tetra Tech, Inc.

## **Estimated Project Cost**

The City's estimated cost for this amendment is \$110,000.00.

1. This legislation is supported by the general fund.

	Fiscal Impact				
1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No		
2.	What is the funding source? Water Fund - 26-8010-807773-611040-80002134 = \$110,000. Water Treatment Plant Project	00			
3.	. How does the legislation affect the current fiscal year? This ordinance is revenue supported and will not have a net impact on the current fiscal year.				
4.	Does the legislation have a fiscal impact in future fiscal years? For difference between one-time and recurring costs.  No.	Please no	tate the		
5.	<ol><li>Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No.</li></ol>				
	e of Management and Budget Review Staff will complete this section.)				

☐ Yes

 $\boxtimes$  No

2. This fund has a structural imbalance.	☐ Yes	⊠ No
3. Account string has been verified/confirmed.	⊠ Yes	□ No

#### Additional Discussion (if needed)

# **Citywide Business Plan (CWBP) Impact**

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)

☐ Focus on delivery of safe connections to schools.

3. Which objectives are impacted by this legislation (select all that apply):

	Engage in thoughtful planning and redesign of existing road networks to
	ensure safety, access, and mobility of users of all ages and abilities.
	Enhance the City's connectivity, resiliency, and equity through a better-
	connected multi-modal transportation system for all users.
	Build on existing strengths while developing a comprehensive
	transportation plan for the future.
$\boxtimes$	Develop environmentally sustainable infrastructure strategies that improve
	quality of life and foster economic growth.
$\boxtimes$	Ensure adequate resources are provided for continued maintenance of
	existing infrastructure.

# **Prior Legislation**

City Council passed Ordinance No. 190333 on May 2, 2019, authorizing a \$1,430,850.00 design professional services contract with HDR Engineering, Inc., for the Secondary Electrical Switchgear Improvements at the Water Treatment Plant project.

City Council passed Ordinance No. 210374 on May 6, 2021, authorizing a \$1,140,766.00 design professional services contract Amendment No. 1 for construction phase services and resident phase services on the Secondary Electrical Switchgear Improvements at the Water Treatment Plant project.

# **Service Level Impacts**

This project will allow the Water Utility to continue to meet its service level commitments.

# Other Impacts

- 1. What will be the potential health impacts to any affected groups? This project will help to maintain public health.
- 2. How have those groups been engaged and involved in the development of this ordinance?
  - This project is on City owned property and is for the maintenance of public health.
- 3. How does this legislation contribute to a sustainable Kansas City? This project will replace electric switchgear, which is beyond its useful life, with new, more reliable, and more efficient equipment. This will allow water to be supplied to all customers in an efficient manner for years to come.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

The original Contractor Utilization Plan was submitted to the Human Relations Department for review on April 19, 2019, and was approved on April 30, 2019, with 27% MBE and 6% WBE participation.

A Request for Modification was submitted to the Human Relations Department on March 18, 2021, and was approved on March 31, 2021, amending the project participation to 23% MBE and 6% WBE. The request to modify the MBE goals was due to a scope change.

Subcontracting goals will be met with this proposed Amendment No. 2.

There are Affirmative Action Program requirements in this contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

N/A

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)

## **Inter-Departmental Communication**

Date: August 18, 2025

To: Councilman Kevin O'Neill; Chair: Transportation, Infrastructure &

**Operations Committee** 

From: Jaime Guillen: Director; Civil Rights & Equal Opportunity Department

Subject: Revised CUP Summary for Amendment 2 # 250663

**CONTRACTOR**: HDR Engineering, Inc.

Address: 10450 Holmes Rd., Suite 600

Kansas City, MO 64131

Contract # 9489 / 80002134 – Secondary Electrical

Switchgear Improvements at the Water

Treatment Plan, Amendment 2

Contract Amount: \$2,681,616.00 (\$110,000 on Amendment 2)

Total MBE Achieved: 23% Total WBE Achieved: 6%

**MBE SUBCONTRACTORS:** 

Name: Custom Engineering, Inc. Address: 12760 E. U.S. Highway 40

Independence, MO 64055

Scope of Work: HVAC / Mechanical Engineering

Subcontract Percentage: 17%

Ownership: Davis, Joseph

Structure: African-American Male Code 15

**MBE SUBCONTRACTORS:** 

Name: Whatever It Takes Electrical Contractors, LLC

Address: 9709 E. 56<sup>th</sup> St.

Raytown, MO 64133

Scope of Work: Wire Tracing

Subcontract Percentage: 6%

Ownership: Rolls, John

Structure: African-American Male Code 15

Page 2: 9489 / 80002134 – Secondary Electrical Switchgear Improvements at the Water Treatment Plant, Amendment 2

#### WBE SUBCONTRACTORS:

Name: Leigh & O'Kane, LLC

Address: 250 NE Mulberry, Suite 201

Lee's Summit, MO 64086

Scope of Work: Structural Engineering

Subcontract Percentage: 6%

Ownership: Bush, Amanda

Structure: Caucasian Female Code 27

#### Comments:

Contract number for this project was originally listed as 9407. Contract number was later changed to 9489.

 Original Contract Amount:
 \$1,430,850.00

 Amendment 1:
 \$1,140,766.00

 Current Contract Amount:
 \$2,571,616.00

 Proposed Amendment 2:
 \$110,000.00

 Proposed Contract Amount:
 \$2,681,616.00

According to B2G, the prime contractor is currently achieving the following participation on the project:

Dollars paid to prime contractor by City to date: \$2,200,863.67

Dollars paid to MBEs by prime contractor to date: \$583,293.31 for 27% MBE. Dollars paid to WBE by prime contractor to date: \$98,570.35 for 4.5% WBE.



# Kansas City

414 E. 12th Street Kansas City, MO 64106

## **Legislation Text**

File #: 250680

#### ORDINANCE NO. 250680

Sponsor: Councilmember Johnathan Duncan

Authorizing the Director of Public Works to execute an agreement with Ike Smart City, LLC for the installation, maintenance, and programmatic services of digital kiosks on City property for a term of up to twenty years.

WHEREAS, the City of Kansas City, Missouri seeks to enhance public access to information, improve connectivity, and promote digital equity through the deployment of smart city infrastructure; and

WHEREAS, Ike Smart City, LLC is a provider of digital kiosks that offer interactive services including local wayfinding, public service announcements, and emergency alerts; and

WHEREAS, the installation of digital kiosks aligns with the City's smart city and digital equity goals by providing equitable access to information and local business promotion; NOW, THEREFORE

#### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is authorized to execute an agreement with Ike Smart City, LLC for the installation, maintenance, and programmatic services of digital kiosks on City property for a term of up to twenty years.

.end 	
	Approved as to form:
	Dustin E. Johnson Assistant City Attorney

Kansas City Page 1 of 1



# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: 250680 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

# **Executive Summary**

Authorizing the Director of Public Works to execute an agreement with Ike Smart City, LLC for the installation, maintenance, and programmatic services of digital kiosks on City property for a term of up to twenty years.

## **Discussion**

The City of Kansas City, Missouri seeks to enhance public access to information, improve connectivity, and promote digital equity through the deployment of smart city infrastructure. Ike Smart City, LLC is a provider of digital kiosks that offer interactive services including local wayfinding, public service announcements, and emergency alerts. The installation of digital kiosks aligns with the City's smart city and digital equity goals by providing equitable access to information and local business promotion.

## **Fiscal Impact**

1.	Is this legislation included in the adopted budget?		⊠ No
2	What is the funding source?		

- 2. What is the funding source? Funding source is unknown at this time.
- 3. How does the legislation affect the current fiscal year? The impact is unknown.
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

  The impact is unknown.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

The kiosks will generate advertisement revenue.

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	☐ Yes	⊠ No
3.	Account string has been verified/confirmed.	□ Yes	⊠ No

## **Additional Discussion (if needed)**

There is no estimated revenue identified at this time.

# **Citywide Business Plan (CWBP) Impact**

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Inclusive Growth and Development (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):

Ш	Align the City's economic development strategies with the objectives of
	the City Council to ensure attention on areas traditionally underserved by
	economic development and redevelopment efforts.
	Ensure quality, lasting development of new growth.
	Increase and support local workforce development and minority, women,
	and locally owned businesses.
$\boxtimes$	Create a solutions-oriented culture to foster a more welcoming business
	environment.
$\boxtimes$	Leverage existing institutional assets to maintain and grow Kansas City's
	position as an economic hub in the Central United States.

# **Prior Legislation**

N/A

# **Service Level Impacts**

# **Other Impacts**

- What will be the potential health impacts to any affected groups?
   N/A
- 2. How have those groups been engaged and involved in the development of this ordinance?

  N/A
- How does this legislation contribute to a sustainable Kansas City?N/A
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



# Kansas City

414 E. 12th Street Kansas City, MO 64106

## **Legislation Text**

File #: 250683

#### ORDINANCE NO. 250683

Sponsor: Councilmember Nathan Willett

Appropriating the sum of \$3,000,033.01 from the Unappropriated Fund Balance of the Capital Improvements Fund to the following projects: Barry and Amity Intersection, N.W. 108th Street Bridge, and Line Creek Parkway; designating requisitioning authorities; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, Section 137.556 of the Revised Statutes of Missouri provides that any county of the first class not having a charter form of government shall expend not less than twenty-five percent of the moneys accruing to it from the county's special road and bridge tax levied upon property situated within the limits of any city, town or village within the county for the repair and improvement of existing roads, streets and bridges within the city, town or village from which such moneys accrued; and

WHEREAS, state law further allows the City Council to designate the roads, streets, and bridges to be repaired and improved using the money collected from the county's special road and bridge tax; and

WHEREAS, the Platte County Commission supports improvements to the intersection of Barry and Amity Road, replacement of the single lane NW 108th Street Bridge located between Skyview and Green Hills Road, and improvements to upgrade Line Creek Parkway between NW 62nd Street and NW 68th Street; NOW THEREFORE,

#### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the sum of \$3,000,033.01 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvements Fund to the following account in the Capital Improvements Fund:

26-3090-898012-B-89004985	Barry Rd & Amity Rd Intersection	\$ 437,500.00
26-3090-898052-B-89005622	NW 108th Street Bridge	2,500,000.00
26-3090-707299-B-70221000	Line Creek Parkway	62,533.01
	TOTAL	\$3,000,033.01

Section 2. That the Director of Public Works is hereby designated as requisitioning authority for Account Nos. 26-3090-898012-B-89004985 and 26-3090-898052-B-89005622.

Kansas City Page 1 of 2

#### File #: 250683

Section 3. That the Director of Parks and Recreation is hereby designated as requisitioning authority for Account No. 26-3090-707299-B-70221000.

Section 4. That this ordinance, relating to the appropriation of money, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with that section.

end			

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi Interim Director of Finance

Approved as to form:

Samuel Miller

Assistant City Attorney

Kansas City Page 2 of 2



# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: 250683 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

## **Executive Summary**

Appropriating the sum of \$3,000,033.01 from the Unappropriated Fund Balance of the Capital Improvements Fund to the following projects: Barry and Amity Intersection, N.W. 108th Street Bridge, and Line Creek Parkway; designating requisitioning authorities; and recognizing this ordinance as having an accelerated effective date.

## **Discussion**

Section 137.556 of the Revised Statutes of Missouri provides that any county of the first class not having a charter form of government shall expend not less than twenty-five percent of the moneys accruing to it from the county's special road and bridge tax levied upon property situated within the limits of any city, town or village within the county for the repair and improvement of existing roads, streets and bridges within the city, town or village from which such moneys accrued.

State law further allows the City Council to designate the roads, streets, and bridges to be repaired and improved using the money collected from the county's special road and bridge tax. The Platte County Commission supports improvements to the intersection of Barry and Amity Road, replacement of the single lane NW 108th Street Bridge located between Skyview and Green Hills Road, and improvements to upgrade Line Creek Parkway between NW 62nd Street and NW 68th Street.

# **Fiscal Impact**

1.	Is this legislation i	ncluded in the ado	pted budget?	☐ Yes	$\boxtimes$ No

What is the funding source?
 Capital Improvements Sales Tax Fund
 26-3090-898012-B-89004985 Barry Rd & Amity Rd Intersection \$437,500.00

26-3090-898052-B-89005622 NW 108th Street Bridge 26-3090-707299-B-70221000 Line Creek Parkway TOTAL

2,500,000.00 <u>62,533.01</u> \$3,000,033.01

- How does the legislation affect the current fiscal year?
   This legislation appropriates \$3,000,033.01 from the Unappropriated Fund Balance of the Capital Improvements Sales Tax Fund
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

  There is no direct fiscal impact on future fiscal years.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No

#### Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	⊠ Yes	□No
3.	Account string has been verified/confirmed.	⊠ Yes	□ No

### Additional Discussion (if needed)

The Capital Improvements Fund has Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the Capital Improvements Fund is \$59,841,303 as of May 1, 2025 the published Adopted Budget FY26.

# **Citywide Business Plan (CWBP) Impact**

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):

- ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
- Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
- Build on existing strengths while developing a comprehensive transportation plan for the future.
- Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- ☐ Focus on delivery of safe connections to schools.

# **Prior Legislation**

Click or tap here to list prior, related ordinances/resolutions.

# **Service Level Impacts**

Improve Safety for all modes via Signals, Bridges and Road infrastructure improvements.

## **Other Impacts**

- What will be the potential health impacts to any affected groups?
   Provides safe driving, walking and bikes thus improving the quality of life
- 2. How have those groups been engaged and involved in the development of this ordinance?
  - Improves safe driving, walking and bikes.
- 3. How does this legislation contribute to a sustainable Kansas City? Long term maintenance of the our infrastructure and improve safety for driving, walking and bikes.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text. 5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



# Kansas City

414 E. 12th Street Kansas City, MO 64106

### Legislation Text

File #: 250638

#### ORDINANCE NO. 250638

Sponsor: Mayor Quinton Lucas

Amending Chapter 2, Article VI of the Code of Ordinances, entitled "Boards, Commissions and Committees," by repealing Division 16, entitled "Bicycle and Pedestrian Advisory Committee," including Sections 2-970.11 and 2-970.12, and by repealing and replacing Division 18, entitled "Parking and Transportation Committee," including Sections 2-970.16, 2-970.17, 2-970.18, 2-970.19, 2-970.20, and 2-970.21, with a new Division 18, entitled "Multi-Modal Transportation Commission," including Sections 2-970.16, 2-970.17, 2-970.18, 2-970.19, 2-970.20, and 2-970.21, for the purpose of establishing the Multi-Modal Transportation Commission and Parking Policy Review Board to coordinate comprehensive multi-modal transportation planning, policy development, and parking management within the City.

WHEREAS, the City recognizes the need for comprehensive planning and coordination of multi-modal transportation initiatives to enhance mobility options for residents and visitors; and

WHEREAS, effective multi-modal transportation planning requires specialized expertise and community input to address the diverse transportation needs within the City; and

WHEREAS, establishing a dedicated commission will provide policy recommendations and oversight for transportation infrastructure, public transit coordination, and pedestrian safety initiatives; and

WHEREAS, the City desires to integrate various transportation modes including public transit, cycling, walking, and other mobility options to create a cohesive transportation network; and

WHEREAS, parking policy management is integral to multi-modal transportation planning and requires specialized review and recommendations;

WHEREAS, the Bicycle and Pedestrian Advisory Committee has become inactive and requires restructuring to fulfill its important mission of promoting pedestrian and cycling infrastructure within the City; and

WHEREAS, the scope of the Parking and Transportation Committee's responsibilities has expanded beyond its original downtown boundaries to encompass citywide parking enforcement,

permit oversight, and sidewalk management, creating a need for broader geographic representation; and

WHEREAS, consolidating these committees into a unified multi-modal transportation commission will provide more effective coordination and resource allocation while maintaining the valuable functions of both existing bodies; NOW, THEREFORE,

#### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 2, Code of Ordinances of the City of Kansas City is hereby amended by repealing Article VI, Division 16, Bicycle and Pedestrian Advisory Committee, including Sections 2-970.11, Committee established; membership; officers, and 2-970.12, Duties of the committee.

Section 2. That Chapter 2, Code of Ordinance of the City of Kansas City is hereby amended by repealing Article VI, Division 18, Parking and Transportation Committee, including Sections 2-970.16, Commission established, 2-970.17, Membership, 2-970.18, Duties and powers, 2-970.19, Staff, 2-970.20, Rules and procedures, 2-970.21, Parking policy review board, and enacting in lieu thereof a new division titled "Multi-Modal Transportation Commission" with new sections of like name, number, and subject matter, to read as follows:

#### Sec. 2-970.16. Commission established.

The multi-modal transportation commission is hereby established.

#### Sec. 2-970.17. Membership.

- (a) The multi-modal transportation commission shall consist of 9 members appointed by the Mayor, including representatives from Kansas City Area Transportation Authority and Kansas City Streetcar Authority. The additional 7 members should be representative of different Kansas City districts to ensure geographic diversity and broad community representation.
  - (b) Members shall be residents of the City.
  - (c) All members shall serve only in their individual capacity on behalf of the public.
  - (d) The Mayor shall designate a Chairperson.
- (e) The members shall serve for a term of four year. Members may serve consecutive terms and there shall be no limit to the number of terms a member may be appointed to serve.
- (f) Each member shall serve until their term expires and may continue to serve until their respective successor has been appointed.
  - (g) Seven members shall constitute a quorum.

Kansas City Page 2 of 4

#### Sec. 2-970.18. Duties and powers.

- (a) Policy recommendations. The commission is charged with identifying, studying and making recommendations for addressing multi-modal needs within the city. The commission shall make its recommendations to the Director of Public Works and shall advise the council as appropriate. The commission may make its recommendation about any multi-modal transportation issue including, but not limited to:
  - (1) Coordinating public transit with broader city mobility initiatives.
  - (2) Establishing standards, guidelines, and best practices for transportation and pedestrian infrastructure, incorporating education, enforcement, and engineering strategies to enhance safety.
  - (3) Overseeing the Citywide Trails Plan implementation.
  - (4) Evaluating parking strategies and their impact on multi-modal transit and pedestrian movement.
  - (5) Addressing additional transportation and pedestrian issues as they arise.
- (b) The commission shall make reports of its recommendations to the city council as it determines to be necessary.
- (c) Every reference within the Code of Ordinances to the Parking and Transportation Commission or the Bicycle and Pedestrian Advisory Committee shall be replaced with the Multi-Modal Transportation Commission, who is delegated all powers and authority previously held by the Parking and Transportation Commission and the Bicycle and Pedestrian Advisory Committee.

#### Sec. 2-970.19. Staff.

The director of the public works department or the director's designee shall provide clerical and administrative services for the commission. Additional City staff involvement may include, but is not limited to, city manager's office, finance department, and/or city planning and development department.

#### Sec. 2-970.20. Rules and procedures.

The commission shall have the authority to adopt rules and procedures not otherwise inconsistent with anything herein to govern its operation.

#### Sec. 2-970.21. Parking Policy designated meetings.

Kansas City Page 3 of 4

- (a) The Multi-Modal Transportation Commission shall hold quarterly meetings dedicated to parking policy matters. These meeting will follow the commission's regular monthly meeting schedule.
- (b) In addition to standard procedural notice requirements, the commission shall provide direct written notice to neighborhood associations/councils within the geographical areas directly impacted by the specific parking matters under discussion.
- (c) Discussions matters may include recommendations about any parking-related issue including, but not limited to:
  - (1) Develop strategies for on-street parking management, including pricing, time limits, and alternate configurations.
  - (2) Optimize the use of existing parking inventory by encouraging off-street parking after hours and utilizing multi-space pay stations.
  - (3) Improve parking permit systems, including stickers, decals, and variances for off-street parking.
  - (4) Provide recommendations on enforcement policies, fine schedules, and adjudication processes for parking violations.
  - (5) Administering and overseeing the city's administrative adjudication process for certain parking and non-moving ordinance violations in accordance with section 70-42 of this Code.
- (b) The commission shall have the authority to adopt rules and procedures not otherwise inconsistent with anything herein to govern its operation, including but not limited to, policies and procedures for governing the administrative adjudication system.

Section 3. That this ordinance shall take effect immediately upon its passage and approval.

.end 	
	Approved as to form:
	Dustin A. Johnson Associate City Attorney

Kansas City Page 4 of 4



# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: 250638 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

## **Executive Summary**

Amending Chapter 2, Article VI of the Code of Ordinances, entitled "Boards, Commissions and Committees," by repealing Division 16, entitled "Bicycle and Pedestrian Advisory Committee," including Sections 2-970.11 and 2-970.12, and by repealing and replacing Division 18, entitled "Parking and Transportation Committee," including Sections 2-970.16, 2-970.17, 2-970.18, 2-970.19, 2-970.20, and 2-970.21, with a new Division 18, entitled "Multi-Modal Transportation Commission," including Sections 2-970.16, 2-970.17, 2-970.18, 2-970.19, 2-970.20, and 2-970.21, for the purpose of establishing the Multi-Modal Transportation Commission and Parking Policy Review Board to coordinate comprehensive multi-modal transportation planning, policy development, and parking management within the City.

## **Discussion**

This legislation repeals the Bicycle and Pedestrian Advisory Committee and the Parking and Transportation Committee and establishes the Multi-Modal Transportation Commission, which will be charged with identifying, studying, and making recommendations for addressing multi-modal needs within the city. This legislation establishes the duties, members, staff responsibilities, rules, and designated meetings for the commission.

## **Fiscal Impact**

- 1. Is this legislation included in the adopted budget?  $\hfill \square$  Yes  $\hfill \square$  No
- 2. What is the funding source? N/A
- 3. How does the legislation affect the current fiscal year?

This legislation is simply amending the code to establish a commission and has no fiscal impact.

- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   No
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
  No

#### Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	☐ Yes	⊠ No
3.	Account string has been verified/confirmed.	□Yes	⊠ No

#### **Additional Discussion (if needed)**

There are no associated account strings supporting this legislation.

## **Citywide Business Plan (CWBP) Impact**

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
  - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.

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# **Prior Legislation**

N/A

## **Service Level Impacts**

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

## **Other Impacts**

- What will be the potential health impacts to any affected groups?
   N/A
- 2. How have those groups been engaged and involved in the development of this ordinance? N/A
- 3. How does this legislation contribute to a sustainable Kansas City? Promotes multimodal transportation
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)
- 5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.
  - No, CREO's review is not applicable (Press tab after selecting)
- 6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?
  - No(Press tab after selecting)
- Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)