



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 230892

Submitted Department/Preparer: Neighborhoods

Revised 8/3/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Approving various projects to be funded as part of the ReBuild KC grant program and directing the City Manager to undertake certain actions to facilitate the funding of the projects.

### Discussion

These projects/programs were submitted by ReBuild KC grant applicants, and reviewed by staff and other departments for viability and ARPA eligibility. Costs were estimated as part of the proposals, and will be further validated by City department staff.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
24-2585-575003-B (ReBuild KC)
3. How does the legislation affect the current fiscal year?  
N/A
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
N/A – Federal Grant
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
N/A – Federal Grant

#### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

N/A

### Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Maintain and increase affordable housing supply to meet the demands of a diverse population
  - Broaden the capacity and innovative use of funding sources for affordable housing
  - Invest in neighborhood stabilization and revitalization to reduce blight, ensure sustainable housing, and improve the wellbeing of residents while sustaining their diverse cultures
  - Ensure all occupants of residences have quality, efficient, and healthy housing with minimal economic or regulatory barriers
  - Address the various needs of the City's most vulnerable population
  - Utilize planning approaches to improve the City's neighborhoods

### Prior Legislation

Ordinance 220699, Ordinance 220614Prov

### Service Level Impacts

Providing funding to COVID-19 stricken community that were directly impacted by employment lost, rising costs of labor and materials and enhancing infrastructure.

### Other Impacts

1. What will be the potential health impacts to any affected groups?

N/A

2. How have those groups been engaged and involved in the development of this ordinance?

Projects/programs were submitted by ReBuild KC grant applicants and reviewed by staff for viability and ARPA eligibility. Costs were estimated as part of the proposals and will be further validated by City department staff.

3. How does this legislation contribute to a sustainable Kansas City?

The recommended projects and programs will contribute to sustaining and enhancing infrastructure, community gardening and reforestation, affordable housing and homelessness support, public healthcare, workforce training, blight remediation, neighborhood capacity building, youth programming and violence prevention.

4. Department staff certifies the submission of any applicable Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), Non-Discrimination documents, and Letters of Intent to Subcontract (LOIs) to CREO prior to the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

CREO will review during the project contract stage.

5. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

6. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)