



107 W. 63rd STREET, #287 ~ KANSAS CITY, MO 64113 ~ 816-803-0529

2023-24 DEVELOPING SEEDS OF LUV							
CCED PROJECT BUDGET							
PROJECT #2024-0009							
CONTRACT: EV3493 ORD: 240620							
TASK	ORIGINAL PROPERTY BUDGET: 4336 FLORA, 64110	ORIGINAL PROPERTY BUDGET: 5521 WOODLAND, 64110	MODIFIED PROPERTY BUDGET: 5521 WOODLAND, 64111	MODIFIED PROPERTY BUDGET: 5521 WOODLAND, 4336 FLORA, 64110	ORIGINAL CCED FUNDS REQUESTED	MODIFIED CCED FUNDS REQUESTED	
Acquiring Property (land & taxes)	\$ 40,000.00	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	
Roofing	\$ 12,000.00	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	
Gutters	\$ 2,600.00	\$ 3,500.00	\$ -	\$ -	\$ 6,100.00	\$ 6,100.00	
Windows	\$ 9,000.00	\$ -	\$ -	\$ -	\$ 9,000.00	\$ 9,000.00	
Masonry	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00	
Vegetation Removal	\$ 2,500.00	\$ 3,000.00	\$ -	\$ -	\$ 5,500.00	\$ 5,500.00	
Cleanout	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00	
Structural	\$ 8,500.00	\$ -	\$ -	\$ -	\$ 8,500.00	\$ 8,500.00	
Carpentry	\$ 1,500.00	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	
Electrical	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	
Mechanical	\$ 10,000.00	\$ 13,000.00	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	
Insulation	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00	
Plumbing	\$ 4,800.00	\$ 3,000.00	\$ -	\$ -	\$ 7,800.00	\$ 7,800.00	
Drywall	\$ 5,000.00	\$ 3,000.00	\$ -	\$ -	\$ 8,000.00	\$ 8,000.00	
Finishes	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	
Fixtures	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ 4,000.00	\$ 4,000.00	
Flooring	\$ 8,000.00	\$ 13,000.00	\$ -	\$ -	\$ 21,000.00	\$ 21,000.00	
Labor	\$ 45,000.00	\$ 45,000.00	\$ -	\$ -	\$ 45,000.00	\$ 45,000.00	
HVAC Reducing of entire home for Energy codes	\$ -	\$ -	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	
Deck removal and concrete recapping for front porch and walkway plus 16 steps	\$ -	\$ -	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	
Stucco repair and painting for entire home	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	
Two upstairs bathroom tearouts, floor leveling and rebuild	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	
Complete roof tear off, decking replacement	\$ -	\$ -	\$ 22,000.00	\$ -	\$ -	\$ 22,000.00	
Property Contingency - 5521 Woodland Ave.	\$ -	\$ -	\$ 19,050.00	\$ -	\$ -	\$ 19,050.00	
Vinyl siding for entire home	\$ -	\$ -	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00	
Back Porch Deck Teardown and replacement and extention	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	
Electrical Upgrade	\$ -	\$ -	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	
Front Deck replacement	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	
Property Contingency - 4336 Flora Ave.	\$ -	\$ -	\$ -	\$ 6,300.00	\$ -	\$ 6,300.00	
Project Professional Services Fee	\$ -	\$ -	\$ 8,296.00	\$ 8,296.00	\$ -	\$ 16,592.00	
TOTAL	\$ 177,900.00	\$ 121,500.00	\$ 154,346.00	\$ 56,596.00	\$ 153,900.00	\$ 364,842.00	

Please let us know if you need anything additional. Thank you for your time and consideration of this request.

Kindest regards,

Linda Brown
President



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April 29, 2025

RE: CCED Budget Modification Application

Project Name: Developing Seeds of Luv

Contract: #2024-0009/EV3493

Contract Amount Award: \$153,900

Remaining CCED Award: \$76,950

Dear Madam/Sir:

We respectfully submit our one-time application for CCED Budget Modification consideration of the above project, pursuant to an on-site inspection of project properties located at 5521 Woodland Avenue and 4336 Flora Avenue; both in KCMO 64110 zip code respectively; performed by Mr. Stephen Reynolds, City Inspector, on April 15, 2025.

Mr. Reynolds' inspection was performed to meet the requirements outlined in the CCED Bimonthly Reporting, prior to starting Project construction. Pursuant to Mr. Reynolds' inspection, he firmly advised we make budget modifications, resulting in increased funding from CCED to enable us to successfully complete the project. We are respectfully requesting additional funds of \$210,942 as recommended, itemized and outlined in the modified final Project budget below.

Our requested Project budget increase is not due to material changes in CCED approved scope, plan, design, or concept but are a direct result of Mr. Reynolds' professional recommendations for identifying determining factors of successful CCED projects. Our Project development team has not had any changes in ownership. Our Project has not received any previous award of additional funds under the new policy effective January 9, 2024.