

CAPITAL PROJECT

Ordinance Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Estimating and appropriating revenue in the amount of \$275,654.27 in the Capital Improvements Fund to Project No. 89008267 Vivion Road Streetscape

Is this ordinance for the following:

- New Construction
- Replacement
- Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

No

Yes

FY 2018

If no, please detail the reasons why this project was not included and need for present funding request.

Please identify source of funds below.

Non-City source and amount.

Source of Funds: CMAQ Grant
Fiscal Year Funded: 2019
Amount of Non-City Funds: \$ 275,654

City source and amount.

Acct #: 19-3090-895111-B-89008267
Name of Fund: Capital Improvements Fund
Fiscal Year Funded: 2019
Amount of City Funds: \$275,654.27

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ \$2,000,000

Estimated lifespan of project in years 30

Estimated annual operating and maintenance costs \$ 25,000.00

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget?

No

Yes

If yes, please provide source of funds. 2060 - Street Maintenance Fund

If no, please identify year in which additional operating and maintenance costs will be needed.

FY

Reference Numbers: (Previously approved legislation): _____

Reviewed by:

Capital Project Ordinance Fiscal Note 021109

OMB Approval Date

Contract Central