



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240241

Submitted Department/Preparer: Water

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$975,000.00 design professional services contract with Black & Veatch Corporation, for the Northland Secondary Pump Station project.

Discussion

Project Justification

Projected treated water demands are expected to increase due to considerable population and industrial growth in Kansas City north of the Missouri River.

The existing Water Treatment Plant Secondary Pump Station was built in the 1920's. With aging infrastructure and limited available space to increase capacity, a new pump station is needed and will be located on site within the property boundary of the existing Water Treatment Plant.

Project Description

Services provided under this contract will include determination of a suitable location on-site and design of a new Northland Secondary Pump Station to supply treated water north of the Missouri River that can increase capacity incrementally to match demand projections. The amount of this contract is \$975,000.00.

The Water Treatment Plant is located at 1 Briarcliff Road, in Kansas City, Clay County, Missouri.

Term

The term of this project will be 450 calendar days.

MBE/WBE Goals

CREO KC established goals of 14% MBE and 14% WBE on this project on March 16, 2023 as part of the CREO KC Annual Goal Program.

Solicitation

This project was advertised in accordance with the City's requirements. Proposals were received on May 18, 2023 with 2 proposals submitted.

Awardee/Subcontracting Participation

Black & Veatch Corporation was selected for this project with a contract amount of \$975,000.00, with subcontracting participation of 14% MBE and 14% WBE.

Other Proposal Received

Carollo Engineers, Inc.

Estimated Project Cost

The City's estimated cost for this project is \$975,000.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
24-8010-807772-611040-80002452 = \$975,000.00 / Water Treatment Facilities
3. How does the legislation affect the current fiscal year?
This ordinance is revenue supported and will not have a net impact on the current fiscal year.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No

2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - ☐ Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

This project will improve the performance and reliability of the City's treated water distribution system.

Other Impacts

1. What will be the potential health impacts to any affected groups?

N/A

2. How have those groups been engaged and involved in the development of this ordinance?

Appropriate groups have been engaged in the development of this ordinance.

3. How does this legislation contribute to a sustainable Kansas City?

The project will contribute to a sustainable Kansas City by supporting growth of the City's water distribution system.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

N/A

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

The Contractor Utilization Plan was submitted to CREO KC for review on February 5, 2024, and was approved on February 7, 2024 with 16% MBE and 13% WBE participation.

There are Affirmative Action Program requirements in this contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

N/A

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.