LEGISLATIVE FISCAL NOTE						LEGISLATION NUMBER:				
LEGISLATION IN BRIEF:										
Authorizing the Director of Public Works to enter into a construction contract with Vance Brothers, Inc. in the amount of \$2,779,618.50 for Project No. 21-MS – Microsurface Designated Streets										
What	is the purp	ose of this	legislation?			CAPITAL				
For the purpose of funding for the construction of fixed capitalizable assets										
Does this legislation spend money?  YES Yes/No										
See Sections 01, 02 and 03 for sources of funding										
Does this legislation estimate new Revenues?  NO Yes/N									Yes/No	
Does this Legislation Increase Appropriations?  NO Yes/No										
Does this legislation expand the scope of city services, or expand the city's infrastructure?  NO  Yes/No										
	_	-	assets is included in t	•	-	-			, -	
Section 00: Notes:										
Estimated Operating Cost and maintenance is estimated to be \$10,000.00 and are reflected in the current budget within Street Maintenance  Five years of operational and maintenance costs should be included in Section 04 below.										
FINANCIAL IMPACT OF LEGISLATION										
Section 01: If applicable, where are funds appropriated in the current budget?										
ī	FUND	DEPTID	ACCOUNT	PROJECT	,	FY 21-2	22 BUD	FY 22-	23 EST	
	3090	897701	В	89008533	ļ	2,7	779,618.50			
Sectio	n 02: If app	DEPTID	ere will new revenu ACCOUNT	PROJECT	?	FY 21-2	22 BUD	FY 22-	23 EST	
Section 03: If applicable, where will appropriations be increased?										
ſ	FUND	DEPTID	ACCOUNT	PROJECT	ſ	FY 21-2	22 BUD	FY 22-	23 EST	
					ŀ					
	NET IMPAG	CI ON OPE	RATIONAL BUDGET	RESERVE STA	ATUC.		-		-	
			SECTION 04: FIV	/E-YEAR FISCAL II		ect and indire	act)			
FUND	FUND	NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears	
			· · · · · · ·	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
TOTAL REV										
FUND	FUND NAME		FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears	
3090	Capital Improvements		2,779,619	10,000	10,000	10,000	10,000	10,000	10,000	
	-	OTAL EVO	<b>A ==</b> 2 212		40.000	40.000	40.000	40.000	40.000	
NICT		OTAL EXP	2,779,619	10,000	10,000	10,000	10,000	10,000	10,000	
NET Per-YEAR IMPACT NET IMPACT ( SIX YEARS)			(2,779,619)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000) 3 <b>39,618.50</b> )	(10,000)	
	WED BY	<u> </u>	arles Leap, OMB	eap, OMB DATE				6/9/2021		
IVE VIE	14 FD D1	Cit	iries Leup, Olvid	LEUP, OIVID				2021		



Need to add a COA for Fund Name

A: For grants write some more promts for ongoing grant espenses

Q: FTE question?