

# CAPITAL PROJECT

## Ordinance Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Estimating and appropriating revenue to project account for HAWK signal  
at 3217 Broadway

Is this ordinance for the following:

- ☐ New Construction  
☒ Replacement  
☐ Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

☒ No

☐ Yes

If yes, please identify year in which this project was funded.

If no, please detail the reasons why this project was not included and need for present funding request.

TAP has awarded us federal funds to install HAWK signal and MCC contributed a portion

Does this project leverage non-city funds for design/construction?

☐ No

☒ Yes

If yes, please identify source and amount.

Source of Funds: TAP

Year Funded FY16

Amount of Non-City Funds: \$56,000

Source of Funds: MCC Contribution

Year Funded FY16

Amount of Non-City Funds: \$9,500

If no, please identify source and amount of city funds.

Account #: \_\_\_\_\_

Name of Fund: \_\_\_\_\_

Year Funded \_\_\_\_\_

Amount of City Funds: \_\_\_\_\_

If ordinance is for construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$65,500

Estimated lifespan of project in years 7

Estimated annual operating and maintenance costs \$0

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget?

☐ No

☐ Yes

If yes, please provide source of funds.

Traffic Signal Maintenance

If no, please identify year in which additional operating and maintenance costs will be needed.

FY

Reference Numbers: (Previously approved legislation):

Reviewed by:

Office of Management and Budget

OMB Approval Date