City of Kansas City, Missouri
Docket Memo
Ordinance/Resolution #: 240221
Submitted Department/Preparer: Public Works
Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Sponsor: Director of Public Works

Authorizing the Director of Public Works to execute a contract with Rehrig Pacific Company for the purchase of trash carts not to exceed $8,502,500 from funds previously appropriated in the General Fund.

Discussion

Contract to purchase trash carts for citywide trash collection

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?
   General Fund – 1000-892301-E

3. How does the legislation affect the current fiscal year?
   n/a funds have been appropriated

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   There will be ongoing cart maintenance expenses. These expenses are included in the budget for future years

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   no

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☒ Yes ☐ No

2. This fund has a structural imbalance. ☒ Yes ☐ No

3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)

2. Which CWBP goal is most impacted by this legislation?
   Housing and Healthy Communities (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

   ☒ Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
   ☐ Maintain and increase affordable housing supply to meet the demands of a diverse population.
   ☐ Address the various needs of the City's most vulnerable population by working to reduce disparities.
   ☐ Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
   ☐ Ensure all residents have safe, accessible, quality housing by reducing barriers.
   ☐ Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

240093 was approved February 1, 2024 providing funding for the purchase of carts

Service Level Impacts

Service levels will increase. We are also expecting to have an increase in tonnage.

Other Impacts

1. What will be the potential health impacts to any affected groups?
    Their will not be any Heath impacts to any groups.

2. How have those groups been engaged and involved in the development of this ordinance?
    Click or tap here to enter text.

3. How does this legislation contribute to a sustainable Kansas City?
    By adding Trash Carts city wide this will reduce the amount of loose blowing trash. Making for a cleaner city.

4. Does this legislation create or preserve new housing units?
    No (Press tab after selecting)

    Click or tap here to enter text.
    Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

    No - CREO's review is not applicable (Press tab after selecting)
    Please provide reasoning why not:
    Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

    No(Press tab after selecting)

    Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
    No(Press tab after selecting)