

2020 ACTION PLAN FUNDING RECOMMENDATIONS & 2019 ACTION PLAN AMENDMENT

2020 CDBG Applications & Recommendations

| | Funds Requested | 2019 Action Plan | 2020 Action Plan | 01/12/2020 |
|---|-----------------|------------------|-----------------------|--|
| Estimated CDBG Entitlement | | | \$7,300,000.00 | |
| Reprogrammed Funds | | | \$300,000.00 | |
| Program Income | | | \$350,000.00 | |
| | | | \$7,950,000.00 | |
| 108 Debt Repayment | | | | |
| 18th and Vine - Term of Loan Ends 2022 | | | \$375,555.00 | |
| Oak Point Replacement Housing - Term Ends 2032 | | | \$219,421.00 | |
| Category Total: | | | \$594,976.00 | |
| Administration (maximum of 20%) | | | | |
| Housing & Planning Administration (HCDD) | | | \$1,400,000.00 | Maximum administration funding \$1,400,000 |
| Fair Housing Plan; CAPER; Consolidated Plan | | | | Funding for 21 FTE employees and program costs |
| | | | | Fair Housing Outreach Activities to be funded up to \$50,000 for fair housing education and outreach as per the City's adopted AFH Plan |
| Administration Subtotal | | | \$1,400,000.00 | |
| Public Services (maximum of 15%) | | | | |
| Child Care: | | | | |
| Guadalupe Center | \$100,000.00 | | \$73,000.00 | Quality early childhood education to low-income families from the urban core. |
| Category Total: | | | \$100,000.00 | \$73,000.00 |
| Youth Services: | | | | |
| Boys & Girls Clubs of Greater KC | \$110,000.00 | | \$67,000.00 | Funds support youth programming for 1,500 youth. Activities include daily access to meals, academic support, career exposure, internships, college campus visits, mentors and numerous sports leagues. |
| WEB DuBois Learning Center | \$60,000.00 | | \$40,000.00 | Funding Learning Center Programs: Tutoring, Technology, public speaking and leadership. |
| Mattie Rhodes Centers | \$37,445.00 | | \$34,000.00 | Funding for their Violence Prevention Program in five KCMO schools and an after school program at 148 N. Topping. |
| Rose Brooks Center | \$45,000.00 | | \$40,000.00 | Provides funding for Project Safe; in-school, evidence-based program working to reduce or eliminate high-risk behaviors of violence. |
| Urban Rangers | \$60,000.00 | | \$40,000.00 | Program for young men ages 12-18 to help them develop life skills through working on several projects through out KCMO. |
| Category Total: | | | \$312,445.00 | \$221,000.00 |
| Senior Services: | | | | |
| Palestine Sr. Citizen Activity Center | \$150,000.00 | | \$75,000.00 | Provide hot meals to senior citizens at Palestine Center and deliver meals to 13 home-bound seniors. |
| Category Total: | | | \$150,000.00 | \$75,000.00 |
| Social Services: | | | | |
| KC Community Gardens | \$78,000.00 | | \$67,000.00 | Funding for community gardening programming for LMI households. |
| Category Total: | | | \$78,000.00 | \$67,000.00 |
| Housing Counseling & Homeless Prevention Services: | | | | |
| Guadalupe Centers, Inc. | \$100,000.00 | | \$84,000.00 | To support two counselor positions. Specific housing counseling services will include emergency assistance with delinquent utilities; case management; crisis intervention; food; clothing; and medical prescriptions. |
| Greater KC Housing Info. Center | \$156,971.00 | | \$123,000.00 | To provide housing needs to individuals and families seeking guidance based on housing or financial needs. |

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|--|-----------------------|-------------|-----------------------|---|
| Synergy Services | \$50,000.00 | | \$30,000.00 | Homeless Youth Program at their Youth Resilience Center for runaway, homeless and at-risk youth. |
| Sheffield Place | \$70,000.00 | | \$60,000.00 | To support facilities operations expenses and aftercare services. Also will support an Aftercare Case Manager who facilitates continued case management for clients who graduate from the program. |
| Amethyst Place | \$50,000.00 | | \$50,000.00 | Support to women recovering from drug and alcohol addiction and to their children. Support families overcome significant trauma and develop essential life skills. |
| reStart, Inc. | \$95,000.00 | | \$77,000.00 | Supports their Emergency Shelter and Housing Solutions Center programming to move persons that are homeless and chronically homeless into emergency shelter and permanent housing to prevent future homelessness. |
| Community Assistance Counseling | \$215,791.00 | | \$123,000.00 | Provide financial assistance to clients for delinquent rent, mortgage, and utilities. Also provide food and clothes closet. |
| Benilde Hall | \$30,000.00 | | \$30,000.00 | Provide transitional housing, substance abuse and mental health treatment, and a work therapy program to homeless adult men. |
| Credit and Homeownership Empowerment Services | \$125,000.00 | | \$80,000.00 | Funding to provide Home Buyer's Education Program, one-on-one financial coaching, financial education and credit restoration for clients, with the goal to make them mortgage ready. |
| Category Total: | \$892,762.00 | | \$657,000.00 | |
| | | | | |
| Total Public Services | \$1,533,207.00 | | \$1,093,000.00 | |
| Public Facilities- Non-Housing: | | | | |
| WEB Dubois | 150,000.00 | | 150,000.00 | Replace Boiler |
| Palestine Sr Citizen Activity Center, Inc | 300,000.00 | | 150,000.00 | Repairs and Update to Building |
| Journey to New Life | 82,000.00 | | 82,000.00 | Roof and HVAC Repairs |
| Public Facilities- Housing: | | | | |
| Rose Brooks | 202,000.00 | | 202,000.00 | New HVAC System |
| Total Public Facilities | \$734,000.00 | 0.00 | \$584,000.00 | |
| Single Family Rehabilitation | | | | |
| City Housing Repair Services, Accessibility & Energy Improvements | | | \$1,325,000.00 | Minor home repair and energy improvements to 140 owner occupied households. |
| Targeted: | | | | |
| - Wendell Phillips Neighborhood (UNI) | | | \$75,000.00 | Provide MHR services to 10 homeowners. |
| - Blue Hills Neighborhood | | | \$100,000.00 | Provide MHR services to 15 homeowners. |
| - Oak Park | | | \$100,000.00 | Provide MHR services to 15 homeowners |
| - Key Coalition/Santa Fe/Boston Heights Neighborhoods | | | \$150,000.00 | Provide MHR services to 15 homeowners |

| | | | | |
|---|--------------|--|-----------------------|--|
| Community Development Corporations & Agencies: | | | | |
| Westside Housing Organization | \$350,000.00 | | \$150,000.00 | Services to 15 homeowners in NE Neigh. |
| Westside Housing Organization | \$350,000.00 | | \$150,000.00 | Services to 15 homeowners in Midtown |
| Northland Neighborhoods, Inc | \$500,000.00 | | \$500,000.00 | Services to 45 homeowners in Northland Neigh. |
| NHS of Kansas City, Inc. | \$360,000.00 | | \$150,000.00 | Services to 15 homeowners in Marlborough and Hickman/Ruskins |
| Ivanhoe Neighborhood Council | \$150,000.00 | | \$150,000.00 | Services to 15 homeowners in Ivanhoe |
| The Whole Person | \$275,000.00 | | \$80,000.00 | Provide assistance for RAMPs and accessible updates for Persons with Disabilities |
| Category Total: | | | \$2,930,000.00 | |
| Blight Elimination | | | | |
| Code Enforcement in LMI Areas | | | \$330,000.00 | Code enforcement in L/M area. |
| Slum and Blight-targeted for specific acquisition; blight removal and infrastructure projects | | | \$778,024.00 | Key Coalition/31st Street, Parade Park, KC-CUR and KCHomes single family project areas |
| Total: | | | \$1,108,024.00 | |
| Economic Development: | | | | |
| Section 3 Jobs & Contracting Development | | | \$140,000.00 | Section 3 Program and Microenterprise Assistance |
| Hispanic Economic Development Corp. | \$235,000.00 | | \$100,000.00 | Microenterprise economic & community development program |
| Total: | | | \$240,000.00 | |
| Total CDBG Requests & Recommendations: | | | \$7,950,000.00 | |
| (NOTE: Upon receipt of final HUD Entitlement amounts all HOME/CDBG line items will be adjusted to account for funding increases or decreases.) | | | | |

2020 HOME Applications & Recommendations

| 2020 HOME Applications & Recommendations | | | | |
|---|------------------------|------------------------------|-------------------------|---|
| Resources | | 2019 Action Plan | 2020 Action Plan | Total |
| 2020 Entitlement | | | \$2,300,000.00 | |
| Reprogrammed Funds PI | | | | |
| Reprogrammed Funds | | \$680,000.00 | | |
| Program Income | | | \$300,000.00 | |
| Total | | \$680,000.00 | \$2,600,000.00 | \$3,280,000.00 |
| | Funds Requested | Staff Recommendations | | Activities Recommended for Funding |
| | | 2019 Action Plan | 2020 Action Plan | |
| HCDD Administration | | | | |
| - Administration (10% of Entitlement Funds) | | | \$230,000.00 | Administration (10% of Entitlement Funds) |
| Category Total: | | | \$230,000.00 | |
| Single Family Rehabilitation | | | | |
| Ivanhoe-4020 Wabash | \$100,000.00 | | \$100,000.00 | 1 homebuyer rehabilitation unit |
| Category Total: | | \$0.00 | \$100,000.00 | |
| Rental Housing New | | | | |
| Prospect Summit | \$525,000.00 | | \$500,000.00 | 23 units |
| Parade Park Homes | \$600,000.00 | | \$600,000.00 | 50 units |
| Community Builders of KC HOME&CDBG request for senior apartments | \$2,000,000.00 | | \$500,000.00 | 76 units |
| Rental Housing Rehabilitation | | | | |
| Westside Housing-Signal Hill-CHDO | \$227,000.00 | \$227,000.00 | | 15 units |
| Westside Housing-Nottingham-CHDO | \$453,000.00 | \$453,000.00 | | 48 units |
| McCormack Baron-Villa Del Sol | \$682,500.00 | | \$670,000.00 | 120 units |
| Category Total: | \$4,487,500.00 | \$680,000.00 | \$2,270,000.00 | |
| Total HOME Requests and Recommendations: | \$4,487,500.00 | | \$2,600,000.00 | |
| (NOTE: Upon receipt of final HUD Entitlement amounts all HOME/CDBG line items will be adjusted to account for funding increases or decreases.) | | | | |

2020 ESG Applications and Recommendations

| Resources | | | |
|--|---------------------|---|---|
| Entitlement (Estimated) | | | 2020 Action Plan |
| | | | \$640,000.00 |
| Funds Requested | | Activities Recommended for Funding | |
| HCDD Administration for payment processing, monitoring, and training - Maximum 7.5% | | \$48,000.00 | Administration |
| Metro Lutheran Ministries | \$50,000.00 | \$94,000.00 | Rapid Re-housing/Homeless Prevention for rental and financial assistance. Added funds to house those in the Homeless System through Coordinated Entry |
| Synergy Services | \$49,041.00 | \$50,000.00 | Bldg ins., equip lease, shelter van fuel, kcpl, maint, MGE, phone, security supplies water |
| Rose Brook Center | \$77,371.00 | \$77,000.00 | Rapid re-housing for DV families and children |
| Rose Brook Center | \$105,000.00 | \$81,000.00 | DV Shelter utilities, equipment lease, phone & bldg insurance |
| Sheffield Place | \$8,700.00 | \$7,000.00 | Essential services-transportation, uniforms, and childcare |
| SAVE Inc. | \$87,015.00 | \$97,000.00 | Essential services for youth shelter case managers 2 FTE |
| Journey to New Life | \$160,000.00 | \$85,000.00 | Essential services-case management to assist in obtaining employment and permanent housing |
| Benilde Hall | \$67,000.00 | \$67,000.00 | Food and utilities for shelter |
| Journey to New Life | \$80,000.00 | \$34,000.00 | Rapid re-housing for individuals, family and children |
| ReStart | \$81,038.00 | \$0.00 | Not Funded |
| 2020 ESG Requests and Recommendations: | \$765,165.00 | \$640,000.00 | |
| (NOTE: Upon receipt of final HUD Entitlement amounts all ESG line items will be adjusted proportionally to account for funding increases or decreases.) | | | |

2019 HOPWA Applications & Recommendations

| Resources | | | |
|---|--|------------------------------|---|
| Entitlement (Estimated) | | | 2020 Action Plan |
| | | | \$1,604,084.00 |
| Funds Requested | | Staff Recommendations | Activities Recommended for Funding |
| KCHD Administration (3%) | | \$48,122.00 | |
| Short Term Housing - Gap Lodging | | \$10,000.00 | |
| Transitional Housing - reStart | | \$157,588.00 | |
| Resource Identification | | \$17,000.00 | |
| Rental Assistance - SAVE, Inc. | | \$1,371,374.00 | |
| 2020 HOPWA Requests and Recommendations: | | \$1,604,084.00 | |
| (NOTE: Upon receipt of final HUD Entitlement amounts all HOPWA line items will be adjusted to account for funding increases or decreases.) | | | |
| TOTAL ALL PROGRAMS | | \$12,794,084.00 | |