

### **Agenda**

### **Transportation, Infrastructure and Operations Committee**

Chairperson Kevin O'Neill Vice Chair Melissa Robinson

Councilmember Eric Bunch

Councilmember Johnathan Duncan

Councilmember Lindsay French

Tuesday, August 12, 2025

9:00 AM

26th Floor, Council Chamber

Meeting Link: https://us02web.zoom.us/j/84530222968

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link: https://us02web.zoom.us/j/84530222968

\*\*\*Public Testimony is Limited to 2 Minutes\*\*\*

WATER SERVICES DEPARTMENT

#### **Director of Water Services**

**250629** Sponsor: Director of Water Services Department

Authorizing a \$5,160,000.00 construction contract with Haines & Associates Construction Co., Inc., for the Water Main Replacement in the Area of College Avenue to Norton Avenue, E. 21st Street to E. 31st Street project; authorizing a maximum expenditure of \$5,676,000.00; and recognizing this ordinance as having an accelerated effective date.

Attachments: 9663 Docket Memo

Ordinance 250629-CUP Summary 9663

#### **Director of Water Services**

**250630** Sponsor: Director of Water Services Department

Authorizing a \$3,673,700.00 design professional services contract with CDM Smith, Inc., for the Turkey Creek Pump Station Rehabilitation project; and recognizing this ordinance as having an accelerated effective date.

Attachments: 9849 Docket Memo

Ordinance 250630-CUP Summary 9849

#### MAYOR LUCAS

#### Lucas

**250638** Sponsor: Mayor Quinton Lucas

Amending Chapter 2, Article VI of the Code of Ordinances, entitled "Boards, Commissions and Committees," by repealing Division 16, entitled "Bicycle and Pedestrian Advisory Committee," including Sections 2-970.11 and 2-970.12, and by repealing and replacing Division 18, entitled "Parking and Transportation Committee," including Sections 2-970.16, 2-970.17, 2-970.18, 2-970.19, 2-970.20, and 2-970.21, with a new Division 18, entitled "Multi-Modal Transportation Commission," including Sections 2-970.16, 2-970.17, 2-970.18, 2-970.19, 2-970.20, and 2-970.21, for the purpose of establishing the Multi-Modal Transportation Commission and Parking Policy Review Board to coordinate comprehensive multi-modal transportation planning, policy development, and parking management within the City.

Attachments: Docket Memo 250638

HELD IN COMMITTEE

### **Director of Public Works**

250604 Sponsor: Director of Public Works Department

Authorizing the Director of Public Works to execute Amendment No. 1 to the 2025-26 Cooperative Agreement with Bike Share KC in the amount of \$166,040.00 for a total contract amount of \$581,000.00.

Attachments: Docket Memo 7.7.25 -Bikeshare

Ordinance 250604-89023080- Bike Share Contract A1

#### ADDITIONAL BUSINESS

- 1. The Aviation Department will give an update on Capital Improvements.
- 2. The Public Works Department will give an update on the Road Diet Plan.
- 3. There may be general discussion for current Transportation, Infrastructure and Operations Committee issues.
- 4. Closed Session
- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate:
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters:
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.
- 5. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- · Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at https://www.youtube.com/watch?
   v=3hOuBlg4fok
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view\_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



# Kansas City

414 E. 12th Street Kansas City, MO 64106

### **Legislation Text**

File #: 250629

#### ORDINANCE NO. 250629

Sponsor: Director of Water Services Department

Authorizing a \$5,160,000.00 construction contract with Haines & Associates Construction Co., Inc., for the Water Main Replacement in the Area of College Avenue to Norton Avenue, E. 21st Street to E. 31st Street project; authorizing a maximum expenditure of \$5,676,000.00; and recognizing this ordinance as having an accelerated effective date.

#### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9663 in the amount of \$5,160,000.00 with Haines & Associates Construction Co., Inc., for the Water Main Replacement in the Area of College Avenue to Norton Avenue, E. 21st Street to E. 31st Street, Project No. 80002336. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to the sum of \$5,676,000.00 from Account No. AL-8082-807705-611060-80002336, Water Main Replacement Program, to satisfy the cost of this contract.

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

end	
appropriation to which the foregoing e	a balance, otherwise unencumbered, to the credit of the expenditure is to be charged, and a cash balance, otherwise credit of the fund from which payment is to be made, each y incurred.
	Tammy L. Queen Director of Finance

Kansas City Page 1 of 2

Approved as to form:	

Mark P. Jones Senior Associate City Attorney

Kansas City Page 2 of 2



# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: 250629 Submitted Department/Preparer: Water Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

### **Executive Summary**

Authorizing a \$5,160,000.00 construction contract with Haines & Associates Construction Co., Inc., for the Water Main Replacement in the Area of College Avenue to Norton Avenue, E. 21<sup>st</sup> Street to E. 31<sup>st</sup> Street project; authorizing a maximum expenditure of \$5,676,000.00; and recognizing this ordinance as having an accelerated effective date.

### **Discussion**

### Project Justification

The Water Services Department is undertaking this construction project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection to replace aging, break-prone cast iron pipe (CIP) water mains with ductile iron pipe (DIP).

### **Project Description**

This project includes the replacement of approximately 11,735 linear feet of 8-inch and 12-inch existing, deteriorated and break-prone water mains and appurtenances and providing other distribution system improvements within the area of College Avenue to Norton Avenue, E. 21<sup>st</sup> Street to E. 31<sup>st</sup> Street, in Kansas City, Jackson County, Missouri.

The specific mains to be replaced and other distribution system improvements within the project limits consist of the following:

- Replace 429 LF of 12-inch CIP water main with 12-inch DIP along Bales Avenue from E. 21<sup>st</sup> Street to E. 22<sup>nd</sup> Street (Line A);
- Replace 354 LF of 6-inch CIP water main with 12-inch DIP along E. 21<sup>st</sup> Street from Indiana Avenue to Bales Avenue (Line B);
- Replace 3,446 LF of 10-inch CIP water main with 12-inch DIP along Indiana Avenue from E. 27<sup>th</sup> Street to east of E. 21<sup>st</sup> Street (Line C);

- Replace 436 LF of 6-inch CIP water main with 8-inch DIP along E. 24<sup>th</sup> Street from Indiana Avenue to Bales Avenue (Line D);
- Replace 633 LF of 6-inch CIP water main with 8-inch DIP along E. 24<sup>th</sup> Terrace from Indiana Avenue to dead-end west of I-70 (Line E);
- Replace 461 LF of 6-inch CIP water main with 8-inch DIP along E. 25<sup>th</sup> Street from Indiana Avenue to Bales Avenue (Line F);
- Replace 711 LF of 6-inch CIP water main with 8-inch DIP along E. 26<sup>th</sup> Street from College Avenue to Bales Avenue (Line G);
- Replace 79 LF of 6-inch CIP water main with 8-inch DIP along College Avenue at E. 26<sup>th</sup> Street (Line H);
- Replace 1,560 LF of 6-inch CIP water main with 8-inch DIP along Mersington Avenue from E. 31st Street to E. 28th Street (Line K);
- Replace 2,013 LF of 4-inch CIP water main with 8-inch DIP along Myrtle Avenue from E. 31st Street to west of E. 28th Street (Line L);
- Replace 1,088 LF of 6-inch CIP water main with 8-inch DIP along Norton Avenue from E. 31st Street to E. 29th Street (Line M); and
- Replace 525 LF of 12-inch CIP water main with 12-inch DIP along Bales Avenue from E. 22<sup>nd</sup> Street to E. 23<sup>rd</sup> Street (approximately).

The work will include the transfer of customers' water service connections from existing water mains to new water mains. The amount of this contract is \$5,160,000.00.

#### <u>Term</u>

The term of this contract is 300 calendar days.

#### Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on June 24, 2025 with 6 bidders responding.

#### MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this project on May 28, 2025 as part of the Annual Goal Program.

### <u>Awardee/Subcontracting Participation</u>

Haines & Associates Construction Co., Inc. was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$5,160,000.00, with subcontracting participation of 11% MBE and 11.1% WBE.

### Other Bidder/Subcontracting Participation

The only other bid received with proposed subcontracting participation are as follows:

- SHEDIGS IT, LLC / \$5,288,590.00 / 11% MBE & 50% WBE participation
- Leath & Sons, Inc. / \$5,312,554.44 / 11% MBE & 11% WBE participation
- Kissick Construction Co., Inc. / \$6,256,273.00 / non-responsive
- Infrastructure Solutions LLC / \$6,322,255.00 / non-responsive

• Rodriguez Mechanical Contractors, Inc. / \$6,869,911.00 / non-responsive

### **Estimated Project Cost**

The estimated opinion of probable construction costs for this project is \$5,944,156.25.

	Fiscal Impact					
1.	Is this legislation included in the adopted budget?	⊠ Yes	□No			
2.	<ol> <li>What is the funding source?</li> <li>Water Revenues Bond Fund AL-8082-807705-611060-80002336 = \$5,676,000.00 Water Main Replacement Program</li> </ol>					
3. How does the legislation affect the current fiscal year? This ordinance is supported by the Fiscal Year 26 Water Services Annual C Work on this project will be performed during the current fiscal year to impro the reliability of the City's water distribution system.						
4. Does the legislation have a fiscal impact in future fiscal years? Please notate difference between one-time and recurring costs. Funds encumbered in the current fiscal year will be disbursed over Fiscal Yea. Work on the project is anticipated to be completed by 300 days from Notice to Proceed date.			cal Year			
5.	<ol> <li>Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No.</li> </ol>					
Office of Management and Budget Review (OMB Staff will complete this section.)						
1.	This legislation is supported by the general fund.	☐ Yes	⊠ No			
2.	This fund has a structural imbalance.	☐ Yes	⊠ No			
3.	Account string has been verified/confirmed.	⊠ Yes	□ No			

### Additional Discussion (if needed)

### **Citywide Business Plan (CWBP) Impact**

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):

	Engage in thoughtful planning and redesign of existing road networks to
	ensure safety, access, and mobility of users of all ages and abilities.
	Enhance the City's connectivity, resiliency, and equity through a better-
	connected multi-modal transportation system for all users.
	Build on existing strengths while developing a comprehensive
	transportation plan for the future.
$\boxtimes$	Develop environmentally sustainable infrastructure strategies that improve

- Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- ☐ Focus on delivery of safe connections to schools.

# **Prior Legislation**

N/A

### **Service Level Impacts**

This project will contribute to service level impacts by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire suppression.

### **Other Impacts**

- 1. What will be the potential health impacts to any affected groups?

  Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed.
- 2. How have those groups been engaged and involved in the development of this ordinance? N/A

- 3. How does this legislation contribute to a sustainable Kansas City? This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

#### N/A

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

The Contractor Utilization Plan was submitted to CREO KC for the construction project on July 23, 2025, and was approved on July 25, 2025 with 11% MBE and 11% WBE participation.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)
List the three (3) lowest bidders in addition to the selected bidder.

- Haines & Associates Construction Co., Inc.
- SHEDIGS IT, LLC
- Leath & Sons, Inc.
- Kissick Construction Co., Inc.
- 7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
  No(Press tab after selecting)

### **Inter-Departmental Communication**

Date: July 25, 2025

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations

Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 250629

**CONTRACTOR**: Haines & Associates Construction Co., Inc.

Address: 600 Haines Dr, Suite A

Liberty, MO 64068

Contract # 9663 / 80002336 – WMR in the area of College Ave. to

Norton Ave., E. 21st St. to E. 31st St.

Contract Amount: \$5,160,000.00

MBE Goal 11% WBE Goal: 11% Total MBE Achieved: 11% Total WBE Achieved: 11%

**MBE SUBCONTRACTORS:** 

Name: Tenoch Construction, Inc

Address: 912 Scott Ave.

Kansas City, KS 66105

Scope of Work: Concrete Flatwork

Subcontract Percentage: \$430.000

Ownership: Segura-Ulrich, Sonya

Structure: Hispanic-American Female Code: 20

MBE SUBCONTRACTORS:

Name: J & J Survey, LLC

Address: 8680 N Green Hills Rd. Kansas City, MO 64154

Scope of Work: Surveying / Staking

Subcontract Percentage: \$100,000

Ownership: Young, Chanette

Structure: African-American Female Code: 19

Page 2: 9663 / 80002336- WMR in the area of College Ave. to Norton Ave., E. 21<sup>st</sup> St. to E. 31<sup>st</sup> St.

#### **MBE SUBCONTRACTORS:**

Name: Total Sodding & Seeding, Inc.
Address: 23702 S. Scottsdale Dr.
Peculiar, MO 64078

Scope of Work: Sodding Subcontract Percentage: \$28,500

Ownership: Randolph, Debra

Structure: African-American Female Code: 19

### **WBE SUBCONTRACTORS:**

Name: Abbott's Trucking, LLC
Address: 10717 Walrond Ave.
Kansas City, MO 64137

Scope of Work: Hauling
Subcontract Percentage: \$423,000
Ownership: Abbott, Felicia

Structure: African- American Female Code: 23

### **WBE SUBCONTRACTORS:**

Name: Rising Construction Services, Inc.

Address: 1206 NW Baytree Dr. Grain Valley, MO 64029

Scope of Work: Traffic Control
Subcontract Percentage: \$137,000
Ownership: Rising, Kristen

Structure: Caucasian Female Code: 27

#### Comments:



# Kansas City

414 E. 12th Street Kansas City, MO 64106

### **Legislation Text**

File #: 250630

#### ORDINANCE NO. 250630

Sponsor: Director of Water Services Department

Authorizing a \$3,673,700.00 design professional services contract with CDM Smith, Inc., for the Turkey Creek Pump Station Rehabilitation project; and recognizing this ordinance as having an accelerated effective date.

#### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9849 in the amount of \$3,673,700.00 with CDM Smith, Inc., for the Turkey Creek Pump Station Rehabilitation project, Project No. 80002523. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of the Water Services Department is authorized a maximum expenditure of \$3,673,700.00 from the following accounts:

AL-8079-807772-611040-80002523	Turkey Creek Pump Station	
	Rehabilitation	\$ 221,052.00
26-8010-807772-611040-80002523	Turkey Creek Pump Station	
	Rehabilitation	3,452,648.00
	TOTAL	\$3,673,700.00

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.



I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Kansas City Page 1 of 2

Tammy L. Queen Director of Finance

Approved as to form:

Mark P. Jones Senior Associate City Attorney

Kansas City Page 2 of 2



# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: 250630 Submitted Department/Preparer: Water Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

### **Executive Summary**

Authorizing a \$3,673,700.00 design professional services contract with CDM Smith, Inc., for the Turkey Creek Pump Station Rehabilitation project; and recognizing this ordinance as having an accelerated effective date.

### **Discussion**

### **Project Justification**

The purpose of the project is to find all the assets within the Turkey Creek Pump Station that need repair or replacement and determine whether the current capacity of the station is enough for future demand. This project is seeking to improve and rehabilitate the entire pump station, which includes pumps, piping, valves, electrical systems, and building interior (safety).

### **Project Description**

The project will provide preliminary design services for the rehabilitation of Turkey Creek Pump Station, which is located at 2401 Allen Terrace, Kansas City, Jackson County, Missouri.

#### Term

The term of this project will be 500 calendar days.

#### MBE/WBE Goals

CREO KC established goals of 14% MBE and 14% WBE on March 22 for this design professional services project as part of the Annual Programmatic goals.

#### Solicitation

This design professional services project was advertised in accordance with the City's requirements on June 26, 2024 with 5 consultants responding.

### <u>Awardee/Subcontracting Participation</u>

Five proposals were received on July 29, 2024. Through a City-wide selection process, three firms were shortlisted (CDM Smith, Inc., Black & Veatch Corporation, and Lion CSG LLC).

A city-wide selection committee met on October 17, 2024 and consisted of the following individuals:

- Eric Bunch, 4<sup>th</sup> District Councilmember
- Kelly Postlewait, Assistant City Manager
- Kenneth Morgan, Director, Water Services Department

CDM Smith, Inc. was recommended for this project with a contract amount of \$3,673,700.00, with subcontracting participation of 14% MBE and 14% WBE.

### Other Proposals Received

Other proposers received were as follows:

- Black & Veath Corporation
- Burns & McDonnell Engineering Company, Inc.
- Lion CSG LLC
- Veenstra & Kimm Inc.

### **Estimated Project Cost**

The City's estimated cost for this project is \$10,000,000.00, including full design.

## **Fiscal Impact**

1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No
2.	What is the funding source? Turkey Creek PS Rehabilitation		
	Water Revenue Bond Fund - AL-8079-807772-611040-8000252		,052.00
	Water Fund 26-8010-807772-611040-80002523 = \$3,452,648.		
	Total = \$3,673,700	.00	
3.	How does the legislation affect the current fiscal year?		
	This ordinance is revenue supported and will not have a ne	et impact	on the
	current fiscal year.		

- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

  Funds encumbered in the current fiscal year will be disbursed over subsequent fiscal years as design proceeds. Work on the project is anticipated to be complete within 500 calendar days from when work begins.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
  No

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	☐ Yes	⊠ No
3.	Account string has been verified/confirmed.	⊠ Yes	□ No

### Additional Discussion (if needed)

Click or tap here to enter text.

## **Citywide Business Plan (CWBP) Impact**

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)

☐ Focus on delivery of safe connections to schools.

3. Which objectives are impacted by this legislation (select all that apply):

	Engage in thoughtful planning and redesign of existing road networks to
	ensure safety, access, and mobility of users of all ages and abilities.
	Enhance the City's connectivity, resiliency, and equity through a better-
	connected multi-modal transportation system for all users.
	Build on existing strengths while developing a comprehensive
	transportation plan for the future.
$\boxtimes$	Develop environmentally sustainable infrastructure strategies that improve
	quality of life and foster economic growth.
$\boxtimes$	Ensure adequate resources are provided for continued maintenance of
	existing infrastructure.

### **Prior Legislation**

N/A

# **Service Level Impacts**

This project will enable the Turkey Creek Pump Station to stay in service allowing water to supplied to City South of River allowing the Water Utility to meet its service level commitments.

### **Other Impacts**

- 1. What will be the potential health impacts to any affected groups?

  This will allow the Water Utility to supply water to our citizens, allowing public health to be maintained.
- 2. How have those groups been engaged and involved in the development of this ordinance?
  - This project will take place entirely at Turkey Creek Pump Station on City Property. If we need to go outside that footprint, we will have public outreach.
- 3. How does this legislation contribute to a sustainable Kansas City?

  This project will rehabilitate an 80 year old pump station rather than build a new station with increased costs and carbon emissions.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)
- 5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.
  - Yes I have submitted documents for CREO Review (Press tab after selecting)
    Please attach or copy and paste CREO's review.
    The Contractor Utilization Plan was submitted to CREO KC for review on July 2
  - The Contractor Utilization Plan was submitted to CREO KC for review on July 21, 2025, and was approved on July 23, 2025 with 14% MBE and 14% WBE participation.
- 6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.

### **Inter-Departmental Communication**

Date: July 23, 2025

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations

Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 250630

**CONTRACTOR**: CDM Smith, Inc.

Address: 8080 Ward Parkway, Suite 100

Kansas City, MO 64114

Contract # 9849 / 80002523 - FAC Turkey Creek Pump Station

Rehabilitation

Contract Amount: \$3,673,700.00

MBE Goal 14% WBE Goal: 14% Total MBE Achieved: 14% Total WBE Achieved: 14%

**MBE SUBCONTRACTORS:** 

Name: Custom Engineering, Inc Address: 12760 E. US Highway 40

Independence, MO 64055

Scope of Work: Electrical Assessment / Design

Subcontract Percentage: \$427,000 Ownership: Davis, Joseph

Structure: African-American Male Code: 15

MBE SUBCONTRACTORS:

Name: Parson & Associates, LLC

Address: 1518 E. 18<sup>th</sup> St.

Kansas City, MO 64108

Scope of Work: Communications / Public Engagement

Subcontract Percentage: \$22,075

Ownership: Parson, R. Jason

Structure: African-American Male Code: 15

### Page 2: 9849 / 80002523 – Turkey Creek Pump Station Rehabilitation

MBE SUBCONTRACTORS:

Name: DuBois Consultants, Inc.

Address: 7611 State Line Rd., Suite 103

Kansas City, MO 64114

Scope of Work: Structural Engineering

Subcontract Percentage: \$65,000

Ownership: Sudduth, Cervente

Structure: African-American Male Code: 15

**WBE SUBCONTRACTORS:** 

Name: She Digs It, LLC Address: 600 SE Central Dr

Blue Springs, MO 64014

Scope of Work: Excavation for Utility Locates

Subcontract Percentage: \$80,000

Ownership: Gerstner, Cheryl

Structure: Caucasian Female Code: 27

WBE SUBCONTRACTORS:

Name: TREKK Design Group, LLC

Address: 1411 E. 104<sup>th</sup> St

Kansas City, MO 64131

Scope of Work: Surveying / BMI Modeling Support

Subcontract Percentage: \$206,607.74

Ownership: Robinett, Kimberly

Structure: Caucasian Female Code: 27

WBE SUBCONTRACTORS:

Name: Environmental Advisors and Engineers, Inc.

Address: 19211 W. 64<sup>th</sup> Terrace

Shawnee, KS 66218

Scope of Work: Architectural Consulting

Subcontract Percentage: \$83,043 Ownership: Biesma, Jill

Structure: Caucasian Female Code: 27

### Page 3: 9849 / 80002523 – Turkey Creek Pump Station Rehabilitation

### **WBE SUBCONTRACTORS:**

Name: KMB Engineering, LLC Address: 11412 W 114<sup>th</sup> St.

Overland Park, KS 66210

Scope of Work: SCADA Instrumentation & Control Design

Subcontract Percentage: \$46,000

Ownership: Buechler, Kathleen

Structure: Caucasian Female Code: 27

### **WBE SUBCONTRACTORS:**

Name: Wellner Architects, Inc.
Address: 1627 Main St., Suite 100
Kansas City, MO 64108

Scope of Work: HVAC / Plumbing Design

Subcontract Percentage: \$97,070
Ownership: Marsh, Emily

Structure: Caucasian Female Code: 27

#### Comments:

Page 3: 80002523/9849 - FAC Turkey Creek PS Rehabilitation



# Kansas City

414 E. 12th Street Kansas City, MO 64106

### Legislation Text

**File #:** 250638

#### ORDINANCE NO. 250638

Sponsor: Mayor Quinton Lucas

Amending Chapter 2, Article VI of the Code of Ordinances, entitled "Boards, Commissions and Committees," by repealing Division 16, entitled "Bicycle and Pedestrian Advisory Committee," including Sections 2-970.11 and 2-970.12, and by repealing and replacing Division 18, entitled "Parking and Transportation Committee," including Sections 2-970.16, 2-970.17, 2-970.18, 2-970.19, 2-970.20, and 2-970.21, with a new Division 18, entitled "Multi-Modal Transportation Commission," including Sections 2-970.16, 2-970.17, 2-970.18, 2-970.19, 2-970.20, and 2-970.21, for the purpose of establishing the Multi-Modal Transportation Commission and Parking Policy Review Board to coordinate comprehensive multi-modal transportation planning, policy development, and parking management within the City.

WHEREAS, the City recognizes the need for comprehensive planning and coordination of multi-modal transportation initiatives to enhance mobility options for residents and visitors; and

WHEREAS, effective multi-modal transportation planning requires specialized expertise and community input to address the diverse transportation needs within the City; and

WHEREAS, establishing a dedicated commission will provide policy recommendations and oversight for transportation infrastructure, public transit coordination, and pedestrian safety initiatives; and

WHEREAS, the City desires to integrate various transportation modes including public transit, cycling, walking, and other mobility options to create a cohesive transportation network; and

WHEREAS, parking policy management is integral to multi-modal transportation planning and requires specialized review and recommendations;

WHEREAS, the Bicycle and Pedestrian Advisory Committee has become inactive and requires restructuring to fulfill its important mission of promoting pedestrian and cycling infrastructure within the City; and

WHEREAS, the scope of the Parking and Transportation Committee's responsibilities has expanded beyond its original downtown boundaries to encompass citywide parking enforcement,

permit oversight, and sidewalk management, creating a need for broader geographic representation; and

WHEREAS, consolidating these committees into a unified multi-modal transportation commission will provide more effective coordination and resource allocation while maintaining the valuable functions of both existing bodies; NOW, THEREFORE,

#### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 2, Code of Ordinances of the City of Kansas City is hereby amended by repealing Article VI, Division 16, Bicycle and Pedestrian Advisory Committee, including Sections 2-970.11, Committee established; membership; officers, and 2-970.12, Duties of the committee.

Section 2. That Chapter 2, Code of Ordinance of the City of Kansas City is hereby amended by repealing Article VI, Division 18, Parking and Transportation Committee, including Sections 2-970.16, Commission established, 2-970.17, Membership, 2-970.18, Duties and powers, 2-970.19, Staff, 2-970.20, Rules and procedures, 2-970.21, Parking policy review board, and enacting in lieu thereof a new division titled "Multi-Modal Transportation Commission" with new sections of like name, number, and subject matter, to read as follows:

#### Sec. 2-970.16. Commission established.

The multi-modal transportation commission is hereby established.

#### Sec. 2-970.17. Membership.

- (a) The multi-modal transportation commission shall consist of 9 members appointed by the Mayor, including representatives from Kansas City Area Transportation Authority and Kansas City Streetcar Authority. The additional 7 members should be representative of different Kansas City districts to ensure geographic diversity and broad community representation.
  - (b) Members shall be residents of the City.
  - (c) All members shall serve only in their individual capacity on behalf of the public.
  - (d) The Mayor shall designate a Chairperson.
- (e) The members shall serve for a term of four year. Members may serve consecutive terms and there shall be no limit to the number of terms a member may be appointed to serve.
- (f) Each member shall serve until their term expires and may continue to serve until their respective successor has been appointed.
  - (g) Seven members shall constitute a quorum.

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### Sec. 2-970.18. Duties and powers.

- (a) Policy recommendations. The commission is charged with identifying, studying and making recommendations for addressing multi-modal needs within the city. The commission shall make its recommendations to the Director of Public Works and shall advise the council as appropriate. The commission may make its recommendation about any multi-modal transportation issue including, but not limited to:
  - (1) Coordinating public transit with broader city mobility initiatives.
  - (2) Establishing standards, guidelines, and best practices for transportation and pedestrian infrastructure, incorporating education, enforcement, and engineering strategies to enhance safety.
  - (3) Overseeing the Citywide Trails Plan implementation.
  - (4) Evaluating parking strategies and their impact on multi-modal transit and pedestrian movement.
  - (5) Addressing additional transportation and pedestrian issues as they arise.
- (b) The commission shall make reports of its recommendations to the city council as it determines to be necessary.
- (c) Every reference within the Code of Ordinances to the Parking and Transportation Commission or the Bicycle and Pedestrian Advisory Committee shall be replaced with the Multi-Modal Transportation Commission, who is delegated all powers and authority previously held by the Parking and Transportation Commission and the Bicycle and Pedestrian Advisory Committee.

#### Sec. 2-970.19. Staff.

The director of the public works department or the director's designee shall provide clerical and administrative services for the commission. Additional City staff involvement may include, but is not limited to, city manager's office, finance department, and/or city planning and development department.

### Sec. 2-970.20. Rules and procedures.

The commission shall have the authority to adopt rules and procedures not otherwise inconsistent with anything herein to govern its operation.

#### Sec. 2-970.21. Parking Policy designated meetings.

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- (a) The Multi-Modal Transportation Commission shall hold quarterly meetings dedicated to parking policy matters. These meeting will follow the commission's regular monthly meeting schedule.
- (b) In addition to standard procedural notice requirements, the commission shall provide direct written notice to neighborhood associations/councils within the geographical areas directly impacted by the specific parking matters under discussion.
- (c) Discussions matters may include recommendations about any parking-related issue including, but not limited to:
  - (1) Develop strategies for on-street parking management, including pricing, time limits, and alternate configurations.
  - Optimize the use of existing parking inventory by encouraging off-street parking after hours and utilizing multi-space pay stations.
  - (3) Improve parking permit systems, including stickers, decals, and variances for off-street parking.
  - (4) Provide recommendations on enforcement policies, fine schedules, and adjudication processes for parking violations.
  - (5) Administering and overseeing the city's administrative adjudication process for certain parking and non-moving ordinance violations in accordance with section 70-42 of this Code.
- (b) The commission shall have the authority to adopt rules and procedures not otherwise inconsistent with anything herein to govern its operation, including but not limited to, policies and procedures for governing the administrative adjudication system.

Section 3. That this ordinance shall take effect immediately upon its passage and approval.

end.	
	Approved as to form:
	Dustin A. Johnson Associate City Attorney

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# City of Kansas City, Missouri

## **Docket Memo**

Ordinance/Resolution #: 250638 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

### **Executive Summary**

Amending Chapter 2, Article VI of the Code of Ordinances, entitled "Boards, Commissions and Committees," by repealing Division 16, entitled "Bicycle and Pedestrian Advisory Committee," including Sections 2-970.11 and 2-970.12, and by repealing and replacing Division 18, entitled "Parking and Transportation Committee," including Sections 2-970.16, 2-970.17, 2-970.18, 2-970.19, 2-970.20, and 2-970.21, with a new Division 18, entitled "Multi-Modal Transportation Commission," including Sections 2-970.16, 2-970.17, 2-970.18, 2-970.19, 2-970.20, and 2-970.21, for the purpose of establishing the Multi-Modal Transportation Commission and Parking Policy Review Board to coordinate comprehensive multi-modal transportation planning, policy development, and parking management within the City.

### **Discussion**

This legislation repeals the Bicycle and Pedestrian Advisory Committee and the Parking and Transportation Committee and establishes the Multi-Modal Transportation Commission, which will be charged with identifying, studying, and making recommendations for addressing multi-modal needs within the city. This legislation establishes the duties, members, staff responsibilities, rules, and designated meetings for the commission.

### **Fiscal Impact**

- 1. Is this legislation included in the adopted budget?  $\hfill \square$  Yes  $\hfill \square$  No
- 2. What is the funding source? N/A
- 3. How does the legislation affect the current fiscal year?

This legislation is simply amending the code to establish a commission and has no fiscal impact.

- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   No
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
  No

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	☐ Yes	⊠ No
3.	Account string has been verified/confirmed.	□Yes	⊠ No

### **Additional Discussion (if needed)**

There are no associated account strings supporting this legislation.

### **Citywide Business Plan (CWBP) Impact**

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
  - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.

	Focus on	delivery	of safe	connections	to schools.
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# **Prior Legislation**

N/A

### **Service Level Impacts**

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

### **Other Impacts**

- What will be the potential health impacts to any affected groups?
   N/A
- 2. How have those groups been engaged and involved in the development of this ordinance? N/A
- 3. How does this legislation contribute to a sustainable Kansas City? Promotes multimodal transportation
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)
- 5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.
  - No, CREO's review is not applicable (Press tab after selecting)
- 6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?
  - No(Press tab after selecting)
- Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)



# Kansas City

414 E. 12th Street Kansas City, MO 64106

### **Legislation Text**

File #: 250604

#### ORDINANCE NO. 250604

Sponsor: Director of Public Works Department

Authorizing the Director of Public Works to execute Amendment No. 1 to the 2025-26 Cooperative Agreement with Bike Share KC in the amount of \$166,040.00 for a total contract amount of \$581,000.00.

WHEREAS, the Director of Public Works entered into a Cooperative Agreement with Bike Share KC in the amount of \$414,960.00; and

WHEREAS, this amendment would provide funding to procure an additional eighty-one (81) bicycles at the cost of \$72,900.00; and

WHEREAS, Bike Share KC will provide operation services for the additional bicycles for up to six (6) months of the fiscal year at a cost of \$68,040.00; and

WHEREAS, Bike Share KC will also purchase batteries, racks for up to three (3) new stations, and signage at a cost of \$25,100.00;

WHEREAS, the annual cost to maintain the additional bikes is \$136,080; NOW, THEREFORE

### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is authorized to execute Amendment No. 1 to the 2025-26 Cooperative Agreement with Bike Share KC in the amount of \$166,040.00, for a total contract amount of \$581,000.00 from funds previously appropriated to the following account:

26-2080-891319-B

Bike PED Coordination

\$166,040.00

A copy of the agreement is on file with the Public Works Department.

..end

Kansas City Page 1 of 2

### File #: 250604

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance
Approved as to form:

Dustin E. Johnson Assistant City Attorney

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# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: 250604 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

### **Executive Summary**

Authorizing the Director of Public Works to execute Amendment No. 1 to the 2025-26 Cooperative Agreement with BikeShareKC in the amount of \$166,040.00 for a total contract amount of \$581,000.00.

### **Discussion**

This ordinance would authorize the Director of Public Works to enter into an amendment to a current agreement with BikeShare KC for the installation, management, and maintenance of public bike sharing stations and bicycles, expanding their current scope from funding 247 shared bicycles to add matching funds for the purchase of 81 new bicycles and funds to operate those bikes for 6 months.

### **Fiscal Impact**

1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No
2.	What is the funding source? Public Works 26-2080-891319-B; Public Mass Transportation F	und	
3.	How does the legislation affect the current fiscal year? This uses funds already appropriated in the budget.		

- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

  The annual cost of the additional 81 bikes is between \$136,080 and \$142,884.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a

return on investment?

Yes, bicycles and other mobility devices offer less tear on our roadways, so they may not need resurfaced as often as if automobiles were driving on the pavement.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	⊠ Yes	□ No
3.	Account string has been verified/confirmed.	⊠ Yes	□ No

### Additional Discussion (if needed)

This legislation will draw from funds that have already been appropriated as part of the FY26 Budget. There is sufficient funding in 26-2080-891319-B for this legislation.

### **Citywide Business Plan (CWBP) Impact**

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
  - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - $\square$  Focus on delivery of safe connections to schools.

### **Prior Legislation**

Ordinance 180369, from 2018, which authorized the City Manager to enter into a cooperative agreement with BikeShare KC for the installation, management, and maintenance of public bike sharing stations and bicycles.

Ordinance 240423, from 2024, the most recent authorization for the Public Works Director to enter into a cooperative agreement with BikeShare KC for the installation, management, and maintenance of public bike sharing stations and bicycles. This legislation also permitted agreements for up to 5 consecutive years.

### **Service Level Impacts**

This Ordinance would impact service levels for people walking, bicycling, using transit.

### **Other Impacts**

- 1. What will be the potential health impacts to any affected groups? E-bike rental will be available to more people, opening up more opportunities for active transportation and recreation and the associated health benefits.
- How have those groups been engaged and involved in the development of this ordinance?
   Ride KC Bike continuously provides outreach for the bike share program since its inception including, but not limited to: public meetings, promotions, advertisements, and cross promotions with their parnters.
- 3. How does this legislation contribute to a sustainable Kansas City? Increasing and improving active transportation options were among the solutions for reducing transportation emissions in the City's adopted Climate Protection and Resiliency Plan.
- Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and

Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

### **Inter-Departmental Communication**

Date: July 25, 2025

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations

Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: Revised CUP Summary for Amendment 1 #: 250604

**CONTRACTOR**: Bike Share KC

Address: 1106 E. 30<sup>th</sup> St., Suite D

Kansas City, MO 64109

Contract # 89023080 – Bike Share Contract Management Services

Contract Amount: \$581,000.00 (\$166,040 on Amendment 1)

MBE Goal: 0%\* WBE Goal: 0%\*

**Comments:** 

Original Contract Amount: \$414,960.00
Proposed Amendment 1: \$166,040.00
Proposed Contract Amount \$581,000.00

<sup>\*</sup>Note: Cooperative Agreement- no goals established.