



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: TMP-4404

Submitted Department/Preparer: Health

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting and approving a \$62,647.00 grant amendment from the Missouri Department of Health and Senior Services for developing and implementing programs tailored to ending the Human Immunodeficiency Virus (HIV) epidemic in the Kansas City, Missouri area, estimating and appropriating the sum of \$62,647.00, not previously appropriated, in the Health Grants Fund, designating requisitioning authority, and recognizing this ordinance as having an accelerated effective date.

Discussion

The Ending the HIV Epidemic campaign seeks to reduce new HIV infections through a four pillar approach focused on diagnosing, treating, preventing, and responding to potential outbreaks. In CY2021 the Kansas City Transitional Grant Area identified 201 new cases of HIV. The goal of the Ending the HIV Epidemic is a 75% reduction in new HIV infections over the initial 5 year period and at least a 90% reduction in 10 years.

EHE grant activities will include Pre-Exposure Prophylaxis (PrEP) resources and navigation, HIV testing in non-clinical/non-traditional settings, and increasing linkages to care.

The funding builds upon the Kansas City Health Department's HIV Prevention and Care services and improves the city's preparedness to identify and treat new infections rapidly. The Ending the HIV Epidemic plan enables the HIV Services Program to increase testing and diagnostic efforts, create new collaborative partnerships, and support community based programs and interventions. Preventing the spread of disease impacts the economic vitality, social, and environmental quality of the Kansas City community. Promoting and protecting citizens of Kansas City is the goal of all public health programs. All individuals and especially those with high risk factors need regular HIV screenings, access to preventative medicine, and the ability to start treatment rapidly when an infection occurs.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?
Health Grants Fund
25-2480-505437-G50543725
3. How does the legislation affect the current fiscal year?
This legislation approves, estimates, and appropriates a grant award in the current fiscal year.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
N/A
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
This legislation leverages outside funding.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This legislation estimates revenue sufficient to cover the additional appropriation.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - Maintain and increase affordable housing supply to meet the demands of a diverse population.
 - Address the various needs of the City's most vulnerable population by working to reduce disparities.

- Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
- Ensure all residents have safe, accessible, quality housing by reducing barriers.
- Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Service Level Impacts

Activities from the EHE grant reduce HIV infections through the creation of a network of PreExposure Prophylaxis (PrEP) navigators, engagement in harm reduction strategies and education, and empower the community to protect themselves and others from HIV and other STIs. HIV testing efforts through the grant's testing in non-clinical settings help our community identify new cases of HIV and rapidly connect those persons newly diagnosed with HIV to core medical and support services.

Other Impacts

1. What will be the potential health impacts to any affected groups?

All HIV Prevention grant funds focus efforts on specific vulnerable populations that are at highest risk for HIV including African American Females, African American Men who Have Sex with Men, members of the LatinX community, and White Men who Have Sex with Men. Targeted outreach and testing to those communities helps address and reduce health disparities in our community.

2. How have those groups been engaged and involved in the development of this ordinance?

The Kansas City Region has an active Integrated Prevention and Care Planning Council with a HIV Prevention Subcommittee. The Planning Council and the Prevention Sub Committee meet monthly and members for both include various stakeholders and consumers. Furthermore, The specific contracts for the EHE activities mentioned above also often employ members of the target populations.

3. How does this legislation contribute to a sustainable Kansas City?

HIV Prevention activities reduce the spread of HIV in the community and improves quality of Kansas City Residents. The grant funds will help foster a healthier and safer community. Federal Investments in public health such as HIV Prevention and EHE grants also reduce the local burden to provide safety net services and care.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Accepting a grant award.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)