

A	B	C	D	E	F	G	H	I	J	K	L
1	2023 ACTION PLAN FINAL HUD ALLOCATION 04/25/2023 Staff Recommendations										
2	2023 CDBG.HOME.ESG.HOPWA Applications & Recommendations DRAFT										
3	FINAL HUD ALLOCATION										
4	Resources							ACTION PLAN 2023			Total
5	CDBG Entitlement							\$ 7,641,911.00			
6	Reprogrammed Funds										
7	Program Income:										
8	- Loan Repayments							\$ 400,000.00			
9	Total Resources							\$ 8,041,911.00			
10											
11											
12	Section 108 Debt Repayment										
13	18th and Vine							\$ 370,000.00			
14	Oak Point Replacement Housing							\$ 220,000.00			
15	Category Total:							\$ 590,000.00			
16	Administration (maximum of 20%)										
17	Housing & Planning Administration (HCDD)							\$ 1,450,000.00			Funding for salaries/Supportive Housing Training/fair housing - Admin; Housing Mobility
18	Administration Subtotal							\$ 1,450,000.00			Funding for 21 FTE employees and program costs
19											
20											
21	Public Services										
22	Child Care:										
23	Guadalupe Center	\$ 83,000.00						\$ 50,000.00			Quality early childhood education to low-income families from the urban core.
24	Operation Breakthrough	\$ 75,000.00						\$ 35,000.00			Childcare Services before and after school
25											
26											
27	Category Total:							\$ 85,000.00			
28	Youth Services:										
29											
30	WEB DuBois Learning Center	\$ 52,500.00						\$ 40,000.00			Funding Learning Center Programs: Tutoring, Technology, public speaking and leadership.
31	Urban Rangers	\$ 30,000.00						\$ 30,000.00			Youth development program for at-risk urban core young men: Employment, leadership, and service in the community
32	Mattie Rhodes Centers	\$ 55,000.00						\$ 40,000.00			Funding for their Violence Prevention Program in five KCMO schools and an after school program at 148 N. Topping.
33	Rose Brooks Center	\$ 45,000.00						\$ 40,000.00			Provides funding for Project Safe; in-school, evidence-based program working to reduce or eliminate high-risk behaviors of violence.
34	aSteam Village	\$ 70,000.00						\$ 35,000.00			Funding for community-based project learning in STEAM; Support salaries for summer youth trainers
35	Mind Drive	\$ 40,000.00						\$ 30,000.00			STEAM project-based experiential learning program for underserved urban teens
36											
37	Category Total:							\$ 215,000.00			
38	Senior Services:										
39	Palestine Sr. Citizen Activity Center	\$ 141,740.00				*		\$ 66,000.00			Provide congregate hot meals to senior citizens at Palestine Center and deliver meals to home-bound disable seniors.
40	Category Total:							\$ 66,000.00			

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41												
42		Social Services - Other (aka Community Development):										
43		KC Community Gardens	\$ 62,000.00			*			\$ 55,000.00		Funding for community gardening programming for LMI households.	
44												
45		Category Total:										
46									\$ 55,000.00			
47		Homeless Prevention Services:										
48		Amethyst Place	\$ 80,000.00			*			\$ 70,000.00		Support to women recovering from drug and alcohol addiction and reunite them with their children. Support families overcome significant trauma and develop essential life skills.	
49		Benilde Hall	\$ 72,708.00			*			\$ 55,000.00		Provide transitional housing, substance abuse and mental health treatment, and a work therapy program to homeless adult men.	
50		Community Assistance Council	\$ 164,142.00			*			\$ 75,000.00		Homeless prevention. Provide financial assistance to clients for delinquent rent, mortgage, and utilities. Also provide food and clothes closet.	
51		Guadalupe Center	\$ 110,837.00			*			\$ 70,000.00		Homeless Youth Program at their Youth Resilience Center for runaway, homeless and at-risk youth.	
52		Journey to New Life	\$ 280,000.00						\$ 60,000.00		Homeless Prevention. Provides emergency assistance to persons with felony convictions; a population that is not served in traditional mainstream	
53		Metropolitan Lutheran Ministry	\$ 100,000.00						\$ 50,000.00		Rental Assistance/Eviction Prevention and Housing Stability	
54		Reconciliation Services	\$ 175,000.00						\$ 50,000.00		Housing/utility assistance, housing case management and wrap around services	
55		reStart, Inc.	\$ 71,057.00			*			\$ 45,000.00		Supports their Emergency Shelter and Housing Solutions Center programming to move persons that are homeless and chronically homeless into emergency shelter and permanent housing to prevent future homelessness.	
56		Sheffield Place	\$ 60,000.00			*			\$ 55,000.00		To support facilities operations expenses and aftercare services. Also will support an Aftercare Case Manager who facilitates continued case management for clients who graduate from the program.	
57		Synergy Services	\$ 45,000.00			*			\$ 45,000.00		Homeless Youth Program at their Youth Resilience Center for runaway, homeless and at-risk youth.	
58		Category Total:										
59									\$ 575,000.00			
60												
61												

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62	Housing Counseling										
63	Greater KC Housing Info. Center	\$ 93,000.00							\$ 60,000.00	To provide housing needs to individuals and families seeking guidance based on housing or financial needs.	
64	Credit and Homeownership Empowerment Ser	\$ 262,740.00							\$ 90,000.00	Funding to provide Home Buyer's Education Program, one-on-one financial coaching, financial education and credit restoration for clients, with the goal to make them mortgage ready.	
65											
66	Category Total:								\$ 150,000.00		
67											
68				2020 COVID 1							
69	Lotus Care House	\$ 551,000.00		\$ 250,000.00					\$0.00	Navigation center for chronically homeless individuals with a focus and path towards housing and stability	
70											
71	Legal Aid of Western Missouri	\$ 197,648.00			*				\$0.00	Provide legal advice/counsel to tenants on their way to landlord-tenant dockets and defense against unlawful evictions	
72	Kansas City Shepherd Center	\$ 70,000.00							\$0.00	Provide wrap around social supportive services to homebound seniors	
73	Emanuel Family & Child Development	\$ 350,000.00							\$0.00	Employment workforce program; Supplement salaries	
74	Base Academy of Music	\$ 27,396.00							\$0.00	Increase capacity for music lessons for urban youth	
75	aSteam Village	\$ 175,000.00							\$0.00	A new network infrastructure to decrease the digital divide by providing broadband services to low income households in the urban core	
76	Marlborough CLT	\$ 20,000.00							\$0.00	Provide quarterly home buyer education workshops and community input sessions in the Historic Northeast Neighborhoods	
77	NACCC:National Association of Construction Contractors Cooperative	\$ 250,000.00							\$0.00	Removal of blight an acquisition of distressed and abandon assets	
78	Community Assistance Council	\$ 100,000.00							\$0.00	Homeless Prevention: rent/utility assistance	
79											
80	Category Total:								\$ -	15% of Entitlement	
81	Total Public Services	\$ 3,909,768.00		\$ 250,000.00					\$ 1,146,000.00	\$1,146,000	
82											
83	Public Facilities & Improvements:	FUNDS									-
84											
85											
86	41 Guadalupe Centers,	\$ 66,500.00							\$ 66,500.00	Rehab senior center; Replace flooring, rehab bathrooms to meet ADA requirement; and change/replace 30 lights to LED	
87	48 Rose Brooks Center	\$ 198,700.00							\$ 198,700.00	Security improvements; installation of new exterior security system, panic alarms, security gate, 24 interior automatic door openers,	

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88	40	Westside Housing-Posada Del Sol	\$ 419,000.00						\$	360,000.00	Replace all unit windows with modern thermal pane windows	
89	49	Morning Star Development	\$ 285,000.00						\$	285,000.00	Attach a 1-story, 5,000 sq foot addition to expand food pantry and food service program	
90	45	WEB Dubois Learning Center	\$ 125,000.00						\$	100,000.00	Restore the bathrooms on the ground level of the facility.	
91	46	ReStart, Inc	\$ 150,000.00						\$0.00		Replacement of HVAC	
92	44	WEB Dubois	\$ 75,000.00						\$0.00		Repair retaining wall and replace stones	
93	47	Judah Worship Center	\$ 45,000.00						\$0.00		New roof and HVAC System	
94	42	Emmanuel Family Child Center	\$ 450,000.00						\$0.00		Phase I - parking lot; Phase II - build a new youth & technology building	
95												
96												
97		Total of Public Facility Improvements	\$ 1,814,200.00						\$	1,010,200.00		
98												
99		City Housing Repair Services, Accessibility & Energy Improvements							\$	1,000,000.00	Minor home repair and energy improvements to 150 owner occupied households.	
100		Targeted:										
101												
102												
103		- Key Coalition; Santa Fe Neighborhood; Boston Heights							\$	100,000.00	Provide MHR services to 10 homeowners.	
104		- Oak Park; Southtop Neighborhoods							\$	100,000.00	Provide MHR services to 10 homeowners.	
105		- Ruskin; Marlborough; Blue Hills							\$	100,000.00	Provide MHR services to 10 homeowners.	
106		- Wendell Phillips							\$	50,000.00	Provide MHR services to 5 homeowners.	
107												
108		Total City HOME Repair										
109												
110		Community Development Corporations & Agencies:										
111		Westside Housing Organization	\$ 500,000.00						\$	350,000.00	Services to 40 homeowners in NENeigh.	
112		Westside Housing Organization	\$ 500,000.00						\$	350,000.00	Services to 40 homeowners in Midtown Neigh.	
113		Northland Neighborhoods, Inc	\$ 500,000.00						\$	500,000.00	Services to 40 homeowners in Northland	
114		The Whole Person	\$ 198,000.00						\$	50,000.00	Accessibility funding	
115		Metropolitan Lutheran Ministry	\$ 100,000.00						\$	-		
116												
117		City HOME Repair Category Total:	\$ 3,000,000.00	\$ -	\$ -				\$	2,600,000.00		
118												
119		KC HOMES Project			2022 Funding					2023 Funding		
120		Housing Units (Single Family Homes)			\$ 600,000.00				\$	438,211.00	Includes 3 HOMES in Key Coalition, Blue Hills/Marlborough; Little Sisters of the Poor	
121												
122		Elimination Slum and Blight										
123												
124		Urban Building Solutions	\$ 481,000.00						\$	380,000.00	Elimination of Blight	
125												
126												
127		Housing Units										
128		Ascendant Real Property Renovation	\$ 117,500.00						\$	117,500.00	Rehabilitation of a 4 unit multifamily building	

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134		Category Total:										
135		Total Housing										
136												
137												
138												
139		Total:										
140		Economic Development:										
141		Section 3 Jobs & Contractor Development	\$ 100,000.00		\$ 100,000.00			\$ 40,000.00			Trainings and Workshops; Materials	
142		Hispanic Economic Development Corp.	\$ 100,000.00		\$ 100,000.00			\$ 90,000.00			Microenterprise-NE	
143		Hispanic Economic Development Corp.	\$ 100,000.00		\$ 100,000.00			\$ 90,000.00			Microenterprise-Westside	
144		Strategic Workforce	\$ 175,000.00		\$ 100,000.00			\$ 90,000.00			Support vocational training, employment, and recruitment services	
145												
146												
147		Total:	\$ 300,000.00		\$ 400,000.00			\$ 310,000.00				
148												
149		Total CDBG Requests & Recommendations:						0 \$			8,041,911.00	
150												
151												
152												
153												
154												

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156											
157	2023 HOME Applications & Recommendations										
158											
159	Resources		2022 Action Plan	2023 Action Plan							
160	2022 Entitlement (Estimated)			\$ 2,648,794.00							
161	Reprogrammed Funds										
162	Program Income			\$ 300,000.00							
163	Loan Repayments										
164											
165											
166	Total			\$ 2,948,794.00							
167											
168											
169				2023 Action Plan						Activities Recommended for Funding	
170	HCDD Administration										
171	- Administration (10% of Entitlement Funds)			\$ 263,230.00						Administration (10% of Entitlement Funds) \$20k HOME Training	
172	Category Total:			\$ 263,230.00							
173		Requested Amt	2022 Projects	2023 Recommendation							
174	Single Family										
175	KC HOMES Project	\$ 500,000.00		\$ 500,000.00						Construction new homes in Marlborough/Key Coalition, Blue Hills, NE	
176	CHES	\$ 337,731.38		\$ 325,000.00						Single Family Homes (3)	
177											
178											
179	Little Sisters of the Poor	-	\$ 775,000.00							Build 4 new houses on the Little Sisters of the Poor Site	
180	Key Coalition Homes	-	\$ 500,000.00							Build 4 new houses in Key Coalition	
181	Mattie Rhodes Single Family Homes		\$ 585,000.00							NEAT Program-Single Family Home	
182	Oikas/Marlborough		\$ 90,000.00							New Construction in Marlborough	
183	Habitat for Humanity		\$ 629,105.00							Build 7 new houses (CHDO project)	
184											
185											
186											
187											
188											
189											
190											
191	Category Total:	\$ 837,731.38	\$ 2,579,105.00	\$ 825,000.00					\$ -		
192	Multi-Family		2022 Projects	2023 Recommendations							
193											
194	Neighborhood of Hope/St. Matthews	\$ 650,000.00		\$ 650,000.00						Permanent Housing for Seniors	
195	HEDC	\$ 250,000.00		\$ 150,000.00						Acquisition and Environmental of Belleview townhomes	
196	Missouri Partner	\$ 82,250.00		\$ 82,250.00						Development of 4 new townhomes	
197	Allenwood Properties	\$ 473,260.00		\$ 350,000.00						Complete and full renovation of 9 apartment units (Construction costs only)	
198	DF Woods Development	\$ 500,000.00		\$ 0.00						Application incomplete	
199	CHES	\$ 347,000.00		\$ 0.00						Ineligible; not permanent housing	
200	Synergy	\$ 400,000.00		\$ 0.00						Ineligible; not permanent housing	
201	Our Spot	\$ 376,500.00		\$ 0.00						Ineligible; not permanent housing	
202											
203											

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204												
205												
206		Ameythst Place.	\$ 1,000,000.00	\$ 1,000,000.00							Supportive Housing for families	
207		GEM Theatre	\$ 861,650.00	\$ 300,000.00							Develop 5 live/work townhomes	
208		Hispanic Economic Development	\$ 400,000.00	\$ 300,000.00							Redevelop 29th and Belleview	
209												
210												
211												
212												-
213												
214		Category Total:	\$ 5,340,660.00	\$ 1,600,000.00	\$ 1,232,250.00					\$ -		
215		HOME Requests and Recommendations:			\$ 2,320,480.00							
216		Multi-Family Reserve Fund			\$ 628,314.00							
217		Total:			\$ 2,948,794.00							
218												

	A	B	C	D	E	F	G	H	I	J	K	L
219												
220												
221												
222		2023 ESG Applications and Recommendations										
223		Resources			2023 Action Plan							
224		Entitlement			\$ 678,498.00							
225												
226		Funds Requested			2023 Action Plan		Activities					
227					2023 Action Plan							
228		HCDD Staffing			\$ 46,000.00		Administration 7.5% Maximum for training, administration of payment processing and monitoring					
229	*	Benilde Hall			\$ 94,500.00		\$ 90,000.00		Funding for shelter operations			
230	*	Journey to New Life			\$ 100,000.00		\$ 60,798.00		Funding for operations and essential services for shelter			
231	*	Metropolitan Lutheran Ministries			\$ 75,000.00		\$ 100,000.00		Homeless Prevention			
232	*	ReStart			\$ 40,000.00		\$ 19,200.00		Funding for essential services/Essential Services.			
233	*	Greater KC Information Center			\$ 93,000.00		\$ -		Incomplete Application			
234	*	Rose Brooks Center			\$ 91,552.00		\$ 81,000.00		Funding for shelter equipment lease, liability insurance, utilities, phone.			
235	*	Rose Brooks Center			\$ 91,761.00		\$ 136,500.00		Rapid Rehousing			
236	*	SAVE Inc.			\$ 100,000.00		\$ 90,000.00		Funding for Essential Services and Shelter Operations			
237	*	Synergy Services			\$ 62,000.00		\$ 50,000.00		Funding for shelter utilities, maintenance, phone, supplies, food, bldg ins.			
238	*	Sheffield Place			\$ 5,000.00		\$ 5,000.00		Shelter Operations/Essential Services			
239												
240		TOTAL ESG FUNDING			\$ 752,813.00		\$ 678,498.00					
241												
242		ESG Request and Recommendation			\$ 752,813.00		\$ 678,498.00					

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243												
244		2023 HOPWA Applications & Recommendations										
245					2023 Action Plan							
246		Resources										
247		Entitlement			\$ 2,176,235.00							
248												
249					Staff Recommendations	Affordable Housing #			Activities Recommended for Funding			
250		KCHD Administration (3%)			\$ 65,287.00				Expenses for Health Department to administer grant			
251		Short Term Housing - Gap Lodging			\$ 60,000.00		13		Short-term, immediate, emergency housing assistance via hotel vouchers			
252		Supportive Services			\$ 54,000.00				Support services to increase housing stability (e.g. employment/job training or job coaching, resume development, job search assistance, budgeting, money management)			
253		Transitional Housing - reStart, Inc.			\$ 222,468.00		30		Transitional Housing assistance (up to 24 months)			
254		Resource Identification			\$ 65,000.00				System-level efforts to establish, coordinate and/or develop housing assistance resources, staff training, and coordination with the Ryan White HIV Care System and local Continuum of Care systems. housing assistance resources.			
255		Rental Assistance - SAVE, Inc.			\$ 1,391,672.00		257		Tenant-Based Rental Assistance; Short-term Rent Mortgage and Utility Assistance; Permanent Housing Placement			
256		Rental Assistance - Vivent Health			\$ 318,308.00		300		Tenant-Based Rental Assistance; Short-term Rent Mortgage and Utility Assistance; Permanent Housing Placement			
257		2023 HOPWA Requests and Recommendations:			\$ 2,176,735.00							
258							300					
259												
260		TOTAL ALL PROGRAMS			\$ 13,845,938.00							
261												