

Finance, Governance and Public Safety Committee

Code 2-1957, Capital Asset Rating System

Wednesday, September 13, 2023



Why would we use a scoring system to rate our capital projects?

Best practice

Transparent

Lots of need, not a lot of \$ means it is even more critical that we develop a system that prioritizes projects that best align our goals

What does this look like in real life?

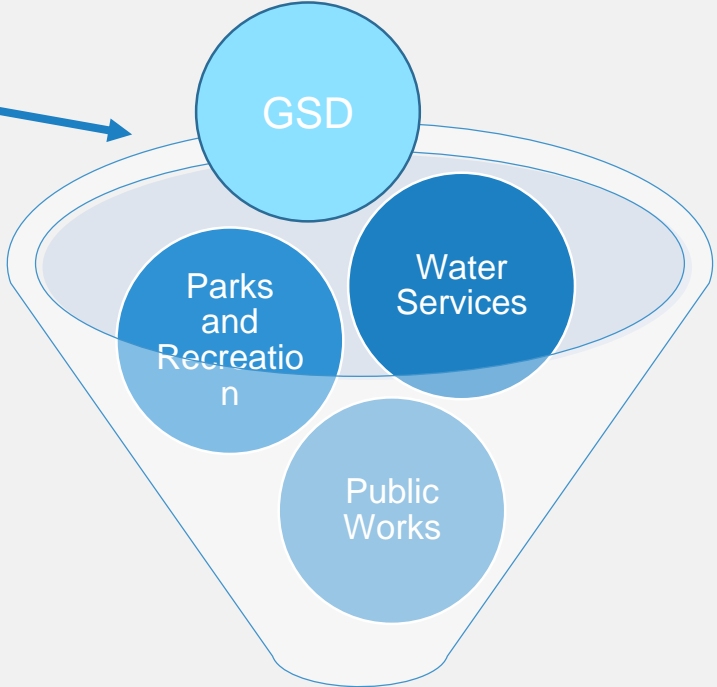
Tier 1 Rating: Departments Submit proposed capital projects to Capital Improvement Project (CIP) Technical Committee

Adopted by Council

Council and PIAC reps propose additional projects for scoring and inclusion in department submissions to the CIP

CIP Technical Submits scored projects to Council in the form of the 5-year plan

Tier 2 Rating: CIP Technical Committee meets and scores submitted projects using citywide data model



Proposed Citywide 5-Year Capital Plan

Asset Rating System Scoring Categories

Out of 100 Points
Possible

- Maintenance condition for each asset type- 20 points
- Safety and risk – 10 points
- Modal choice and accessibility- 10 points
- Usage- 10 points
- Project stage- 10 points
- Project leverage- 10 points
- Environmental Justice Tracts- 5 points
- Health equity- 5 points
- Environmental sustainability- 5 points
- Economic and activity centers- 5 points
- Community investment- 5 points
- Master planning- 5 points

Questions?



KANSAS CITY

Finance Dept

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