



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250924

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$3,994,000.00 construction contract with Kissick Construction Co., Inc., for the Water Main Replacement in the Area of W. 12th Street to W. 13th Street, Central Street to Wyandotte Street project; authorizing a maximum expenditure of \$4,393,400.00; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

The Water Services Department is undertaking this construction project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection to replace aging, break-prone cast iron pipe (CIP) water mains with ductile iron pipe (DIP).

Project Description

This project includes the replacement of approximately 5,600 linear feet (consisting of 4-inch, 8-inch, and 12-inch) of break-prone or obsolete water mains and appurtenances and providing other distribution system improvements within the area of W. 12th Street to W. 13th Street, Central Street to Wyandotte Street, in Kansas City, Jackson County, Missouri. This site is the location of the City's Barney Allis Plaza.

The specific mains to be replaced and other distribution system improvements within the project limits consist of the following:

- Replace 450 LF of 12-inch CIP water main with 12-inch DIP along W. 13th Street from Central Street to Wyandotte Street;
- Replace 540 LF of 8-inch CIP water main with 8-inch DIP along Central Street from W. 12th Street to W. 13th Street;
- Replace 800 LF of 12-inch CIP water main with 12-inch DIP along W. 12th Street between Broadway Avenue and Wyandotte Street;
- Replace 575 LF of 12-inch CIP water main with 12-inch DIP along W. 9th Street between Wyandotte Street and Baltimore Avenue;

- Replace 1,385 LF of 4-inch and 8-inch CIP water main with 1,385 LF 8-inch DIP along Baltimore Avenue from W. 9th Street to W. 12th Street;
- Replace 600 LF of 10-inch CIP water main with 12-inch DIP along Wyandotte Street from W. 10th Street to W. 11th Street; and
- Replace 1,250 LF of 6-inch CIP water main with 8-inch DIP along W. 11th Street from Central Street to 1,250 LF east toward Main Street.

The work will include the transfer of customers' water service connections from existing water mains to new water mains. The amount of this contract is \$3,994,000.00.

Term

The term of this contract is 270 calendar days.

Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on September 16, 2025 with 5 bidders responding.

MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this project on July 25, 2025 as part of the Annual Goal Program.

Awardee/Subcontracting Participation

Kissick Construction Co., Inc. was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$3,994,000.00, with subcontracting participation of 11% MBE and 11% WBE.

Other Bidder/Subcontracting Participation

The only other bid received with proposed subcontracting participation are as follows:

- Rodriguez Mechanical Contractors, Inc. / \$5,360,000.00 / non-responsive
- SHEDIGS IT, LLC / \$6,287,885.00 / 11% MBE & 56% WBE participation
- Infrastructure SHEDIGS IT, LLC / \$6,568,000.00 / non-responsive
- Leath & Sons, Inc. / \$7,284,538.00 / non-responsive

Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$6,705,000.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
Water Revenue Bonds 2025A

AL-8082-807705-611060-80002594 = \$4,393,400.00

W. 12th Street to W. 13th Street, Central Street to Wyandotte Street project

3. How does the legislation affect the current fiscal year?

This ordinance is supported by the Fiscal Year 26 Water Services Annual CIP. Work on this project will be performed during the current fiscal year to improve the reliability of the City's water distribution system.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Funds encumbered in the current fiscal year will be disbursed over Fiscal Year 26. Work on the project is anticipated to be completed by 270 days from the Notice to Proceed date.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | ☐ Yes | ☒ No |
| 2. This fund has a structural imbalance. | ☐ Yes | ☒ No |
| 3. Account string has been verified/confirmed. | ☒ Yes | ☐ No |

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.

- ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
- ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- ☐ Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

This project will contribute to service level impacts by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire suppression.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

N/A

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

The Contractor Utilization Plan was submitted to CREO KC for the construction project on September 18, 2025, and was approved on October 7, 2025 with 11% MBE and 11% WBE participation.

There are Affirmative Action Program requirements with this contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

- Kissick Construction Co., Inc.
- Rodriguez Mechanical Contractors, Inc.
- SHEDIGS IT, LLC
- Infrastructure Solutions, LLC

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)