



**Agenda**

**Finance, Governance and Public Safety Committee**

Chairperson Andrea Bough

Vice Chair Quinton Lucas

Councilmember Crispin Rea

Councilmember Darrell Curls

Councilmember Wes Rogers

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**Tuesday, October 14, 2025**

**10:30 AM**

**26th Floor, Council Chamber**

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**Meeting Link: <https://us02web.zoom.us/j/84530222968>**

**PUBLIC OBSERVANCE OF MEETINGS**

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

**\*\*\*Public Testimony is Limited to 2 Minutes\*\*\***

**FIRST READINGS**

**GENERAL SERVICES**

**250845** Sponsor: Director of General Services Department

Declaring certain real property, consisting of approximately 5,663 square feet, located Belton, Cass County, Missouri, formerly known as Richards-Gebaur Airport, surplus to the City's needs; and authorizing the Director of General Services to negotiate and execute a sale contract, conveyance documents, and other documents necessary to effectuate transfer of said property to the City of Belton.

**Attachments:** [CREO Nondiscrimination and Equal Opportunity Review Form - RG airport-signed](#)  
[RG Airport Surplus Ordinance](#)  
[Docket Memo RG Airport](#)

FINANCE DEPARTMENT

**250853** Sponsor: Director of Finance Department

RESOLUTION - Adopting the 2025 Update of the Citywide Business Plan with the latest Five-Year Planning Models; directing the City Manager to include assumptions of the 2025 Update in the FY 2026-27 Submitted Budget; and directing the City Manager to align departmental strategic plans and business plans to the Citywide Business Plan.

**Attachments:** [Docket Memo CWBP 2027-2031](#)

**250854** Sponsor: Director of Finance Department  
COMMITTEE SUBSTITUTE

Appropriating \$1,500,000.00 from the Unappropriated Fund Balance of the Parks Sales Tax Fund (2030) and \$1,500,000.00 from the Unappropriated Fund Balance of the Convention and Sports Complex Fund (5370) for the purpose of providing funding for the development and maintenance of Starlight Theater and support of cultural institutions; designating requisitioning authority; requesting that the Board of Parks and Recreation Commissioners study creation of a position within the Parks and Recreation Department responsible for maintenance, enhancement, and support of cultural institutions; and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [Starlight Theater Admin Approp Sheet](#)  
[Starlight Theater Docket Memo](#)

**250855** Sponsor: Director of Finance Department  
COMMITTEE SUBSTITUTE

Directing the City Manager to establish a one-year childcare pilot program for first responders; increasing the revenue estimate in the General Fund (1000) by \$1,500,000.00 due to an initial contribution from the State of Missouri in connection to the Tri-Share Childcare program; reducing appropriations by \$1,500,000.00 in the General Fund (1000); appropriating \$750,000.00 from the Unappropriated Fund Balance in the Public Safety Sales Tax Fund (2320); appropriating \$750,000.00 from the Unappropriated Fund Balance in the Fire Sales Tax Fund (2301); appropriating \$3,000,000.00 from the Unappropriated Fund Balance of the General Fund (1000) for the purpose of developing a Tri-Share Childcare pilot program with the State of Missouri for first responders; directing the City Manager to establish an internal eligibility verification process and evaluate program effectiveness; designating requisitioning authority; and recognizing the ordinance as having an accelerated effective date.

**Attachments:** [Admin Approp - Tri Share Childcare Program](#)  
[Docket Memo Tri-Share](#)

**250862** Sponsor: Director of Finance Department

Waiving the limitations established by the Fund Balance and Reserve Policy in Section 2-1954 of the Code of Ordinances; appropriating \$5,000,000.00 from the Unappropriated Fund Balance of the Convention and Tourism Fund (2360) for the purpose of fulfilling the City's funding agreement with KC2026 related to hosting the World Cup; and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [Approp-Admin - WC Obligation 1Q26](#)  
[Docket Memo - WC Obligation](#)

**250863** Sponsor: Director of Finance Department  
COMMITTEE SUBSTITUTE

Estimating revenue and adjusting appropriations in various funds in connection with the first quarter FY2025-26 budget analysis concerning administrative changes; and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [Approp-Admin - 1Q26](#)  
[Docket Memo 1Q26](#)  
[Approp-Admin - CS 2505863 10.13.2025](#)  
[Docket Memo 1Q26 - CS 250863 10.13.25](#)

HUMAN RESOURCES

[250856](#) Sponsor: Director of Human Resources Department  
COMMITTEE SUBSTITUTE

Directing the City Auditor to complete a wage disparity study.

**Attachments:** [Docket Memo - wage disparity study](#)  
[Admin Approp - Wage Disparity Study](#)

LAW DEPARTMENT

[250864](#) Sponsor: Director of Law Department

Accepting an additional \$20,622.00 for a 6-month extension from the Victims of Crime Act (VOCA) grant funded, by the U.S. Department of Justice, and passed through the State of Missouri's Department of Public Safety to support the work of the City's Prosecutor's Office; estimating and appropriating \$20,622.00 in the General Grants Fund; and authorizing the City Attorney to enter into a subaward grant agreement in connection with this grant.

**Attachments:** [docket memo-voca](#)  
[TMP 6076 Admin Approp Sheet](#)

COUNCIL

[250880](#) Sponsor: Councilmember Crispin Rea

Amending Chapter 70, Code of Ordinances, by repealing Section 70-308 and enacting in lieu thereof a new section of like number and subject matter for the purposes of clarifying the unlawful use of certain vehicles.

**Attachments:** [Docket Memo 250880](#)  
[250880 compared version](#)  
[Revised - Docket Memo 250880 Correct 10.14.2025](#)

[250882](#) Sponsor: Councilmember Andrea Bough

Appropriating \$100,000.00 from the Unappropriated Fund Balance of the General Fund to provide the Metropolitan Arts Council of Greater Kansas City (“ArtsKC”) with a request for supplemental appropriation and recognizing this ordinance as having an accelerated effective date.

**Attachments:**    [ArtsKC Docket Memo](#)  
                          [ArtsKC Admin Approp Sheet](#)  
                          [250882 - Presentation](#)

[250888](#) Sponsor: Councilmember Nathan Willett

Naming the recently completed terminal at Kansas City International Airport the “Harry S Truman Terminal” in honor of former President Harry S Truman, a native of Missouri, in recognition of his global and local significance.

**Attachments:**    [NO DOCKET MEMO FOR 250888](#)

[250889](#) Sponsor: Mayor Quinton Lucas

Reducing appropriations in the amount of \$15,028,929.97 in the Public Safety Sales Tax Fund; temporarily borrowing \$2,971,070.03 from the Unappropriated Fund Balance of the Capital Improvements Fund pursuant to Section 806(a)(3) of the City Charter and estimating revenue in the same amount to the Public Safety Sales Tax Fund; appropriating \$25,000,00.00 from the Unappropriated Fund Balance of the Public Safety Sales Tax Fund; and directing the Director of Finance to repay the temporary loan to the Capital Improvements Fund by April 30, 2027; designating requisitioning authority; authorizing the Director of General Services to execute contract EV-4177 in an amount up to \$19,225,000.00 with Brown & Root Industrial Services, Inc for construction of a Temporary Modular Jail; and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [NO DOCKET MEMO FOR 250889](#)  
[Docket Memo 250889 - BB edits 10.13.25](#)  
[Public Testimony - Dylan Pyles 10.14.2025](#)  
[Public Testimony - Skyler Mart 10.14.2025](#)  
[Aisha O'Malley Vote NO on Ordinance NO. 250889 & 250890.](#)  
[DO BETTER, KCMO!!!](#)  
[Alex J. Niner, MS Vote NO on Ordinance NO. 250889 and](#)  
[250890](#)  
[Chandra Gordon Opposition to Ordinance No. 250889 and](#)  
[250890](#)  
[Christopher Bizzle Jr Vote NO on Ordinance NO. 250889 and](#)  
[250890 No New Jails](#)  
[Council Must Ryan A. Sorrell Know Ordinances 250889 and](#)  
[250890 - Brown & Root is Owned by War Criminals.](#)  
[Davoya Marshall Vote NO on Ordinance NO. 250889 and](#)  
[250890 No New Jails](#)  
[Emma Gilham Vote NO on Ordinance NO. 250889 and 250890](#)  
[No New Jails](#)  
[Heru Amen-Ra Testimony on ordinances 250889 & 250890](#)  
[J. Christy Grimes Vote NO on Ordinance NO. 250889 and](#)  
[250890](#)  
[Katherine Prout Vote NO on new jails](#)  
[Kimmy Vote NO on Ordinances 250889 and 250890](#)  
[Lorin McKnight Fwd Vote NO on Ordinance No. 250889 and](#)  
[250890 No New Jails](#)  
[Lorin McKnight Vote NO on Ordinance No. 250889 and](#)  
[250890 No New Jails](#)  
[Miranda Pratt Vote NO on Ordinance NO. 250889 and 250890](#)  
[NO DOCKET MEMO FOR 250889](#)  
[Public Testimony - Dylan Pyles 10.14.2025](#)  
[Public Testimony - Skyler Mart 10.14.2025](#)  
[Sarah Zimmerman No New Jails](#)

[250890](#) Sponsor: Mayor Quinton Lucas

Reducing appropriations in the amount of \$15,028,929.97 in the Public Safety Sales Tax Fund; appropriating \$22,000,000.00 from the Unappropriated Fund Balance of the Public Safety Sales Tax Fund for the purpose of building a Temporary Modular Jail Facility; designating requisitioning authority; authorizing the Director of General Services to execute contract EV-4177 in an amount up to \$15,975,000 with Brown & Root Industrial Services, Inc for construction of a Temporary Modular Jail; authorizing the Director of General Services to execute amendment no. 2 in the amount of \$1,513,837.00 for contract EV3851 with Treanor, Inc. for design professional services related to the temporary modular jail; and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [NO DOCKET MEMO FOR 250890](#)  
[Docket Memo 250890 - BB edits 10.13.25](#)  
[Public Testimony - Dylan Pyles 10.14.2025](#)  
[Public Testimony - Skyler Mart 10.14.2025](#)  
[Public Testimony - Kassandra Kizlin 10.16.2025](#)  
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[NO DOCKET MEMO FOR 250889](#)  
[NO DOCKET MEMO FOR 250890](#)  
[Public Testimony - Dylan Pyles 10.14.2025](#)  
[Public Testimony - Kassandra Kizlin 10.16.2025](#)  
[Public Testimony - Skyler Mart 10.14.2025](#)  
[Sarah Zimmerman No New Jails](#)

HELD IN COMMITTEE

[250553](#) Sponsor: Mayor Quinton Lucas

RESOLUTION - Expressing the need for and desire to implement a software grant management system.

**Attachments:** [No Docket Memo 7.29.2025](#)

[250711](#) Sponsor: Mayor Quinton Lucas

Enacting a new Chapter 52, Code of Ordinances, containing Sections 52-1 to 52-9 to provide for the regulation of surface parking lots in the City's entertainment districts and Central Business District Area, 18th & Vine, the Country Club Plaza, Westport and Crossroads, and providing for a delayed effective date.

**Attachments:** [Docket Memo 250711](#)

[250829](#) Sponsor: City Planning and Development Department

Accepting and approving the recommendation of the Tax Increment Financing Commission of Kansas City, Missouri, as to the termination of the designation of Redevelopment Project Area 4 ("Project Area 4"), Redevelopment Project Area 5 ("Project Area 5"), Redevelopment Project Area 6 ("Project Area 6") of the 1200 Main/South Loop Tax Increment Financing Plan; declaring as surplus those funds within the special allocation fund(s) established in connection with each of Project Area 4, Project Area 5, and Project Area 6; dissolving the special allocation fund(s) established in connection with such Redevelopment Project Areas; and directing the City Clerk to send copies of this ordinance to Jackson County.

**Attachments:** [1200 Main - Term - Docket Memo](#)  
[250829 - 1200 Main TIF - Term RPAs 4 5 6 10.14.2025](#)

[250832](#) Sponsor(s): Councilmembers Johnathan Duncan and Andrea Bough  
COMMITTEE SUBSTITUTE

Amending Chapter 50, Code of Ordinances, by enacting a new Section 50-16 for the purpose of prohibiting the operation and maintenance of certain electronic gaming machines that offer a monetary prize to the user within the City and directing the City Manager to report back to Council within ninety (90) days.

**Attachments:** [NO DOCKET MEMO 250832](#)  
[Docket Memo 250832](#)

## ADDITIONAL BUSINESS

1. Citywide Business Plan - Five Year Financial Forecast - Special Revenue, Debt and Capital Funds

2 There may be general discussion for current Finance, Governance and Public Safety Committee issues.

3. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

4. Those who wish to comment on proposed ordinances can email written testimony to

[public.testimony@kcmo.org](mailto:public.testimony@kcmo.org).

Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at [www.kcmo.gov](http://www.kcmo.gov)
- Livestream on the city's YouTube channel at

<https://www.youtube.com/watch?v=3hOublg4fok>

- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section:

[http://kansascity.granicus.com/ViewPublisher.php?view\\_id=2](http://kansascity.granicus.com/ViewPublisher.php?view_id=2)

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment