



Agenda

Finance, Governance and Public Safety Committee

Chairperson Andrea Bough

Vice Chair Quinton Lucas

Councilmember Crispin Rea

Councilmember Darrell Curls

Councilmember Wes Rogers

Tuesday, October 14, 2025

10:30 AM

26th Floor, Council Chamber

Meeting Link: <https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

*****Public Testimony is Limited to 2 Minutes*****

FIRST READINGS

GENERAL SERVICES

250845 Sponsor: Director of General Services Department

Declaring certain real property, consisting of approximately 5,663 square feet, located Belton, Cass County, Missouri, formerly known as Richards-Gebaur Airport, surplus to the City's needs; and authorizing the Director of General Services to negotiate and execute a sale contract, conveyance documents, and other documents necessary to effectuate transfer of said property to the City of Belton.

Attachments: [CREO Nondiscrimination and Equal Opportunity Review Form - RG airport-signed](#)
[RG Airport Surplus Ordinance](#)
[Docket Memo RG Airport](#)

FINANCE DEPARTMENT

250853 Sponsor: Director of Finance Department

RESOLUTION - Adopting the 2025 Update of the Citywide Business Plan with the latest Five-Year Planning Models; directing the City Manager to include assumptions of the 2025 Update in the FY 2026-27 Submitted Budget; and directing the City Manager to align departmental strategic plans and business plans to the Citywide Business Plan.

Attachments: [Docket Memo CWBP 2027-2031](#)

250854 Sponsor: Director of Finance Department

Appropriating \$3,000,000.00 from the Unappropriated Fund Balance of the General Fund for the purpose of providing funding for improvements to Starlight Theater; and recognizing this ordinance as having an accelerated effective date.

Attachments: [Starlight Theater Admin Approp Sheet](#)
[Starlight Theater Docket Memo](#)

250855 Sponsor: Director of Finance Department

Increasing the revenue estimate in the General Fund (1000) by \$3,000,000.00 due to a contribution from the State of Missouri in connection to the Tri-Share Childcare program; appropriating \$6,000,000.00 from the Unappropriated Fund Balance of the General Fund (1000) for the purpose of developing a Tri-Share Childcare pilot program with the State of Missouri for first responders; and recognizing the ordinance as having an accelerated effective date.

Attachments: [Admin Approp - Tri Share Childcare Program](#)
[Docket Memo Tri-Share](#)

250862 Sponsor: Director of Finance Department

Waiving the limitations established by the Fund Balance and Reserve Policy in Section 2-1954 of the Code of Ordinances; appropriating \$5,000,000.00 from the Unappropriated Fund Balance of the Convention and Tourism Fund (2360) for the purpose of fulfilling the City's funding agreement with KC2026 related to hosting the World Cup; and recognizing this ordinance as having an accelerated effective date.

Attachments: [Approp-Admin - WC Obligation 1Q26](#)
[Docket Memo - WC Obligation](#)

250863 Sponsor: Director of Finance Department

Estimating revenue and adjusting appropriations in various funds in connection with the first quarter FY2025-26 budget analysis concerning administrative changes and recognizing this ordinance as having an accelerated effective date.

Attachments: [Approp-Admin - 1Q26](#)
[Docket Memo 1Q26](#)

HUMAN RESOURCES

250856 Sponsor: Director of Human Resources Department

Appropriating \$150,000.00 from the Unappropriated Fund Balance of the General Fund for a wage disparity study and recognizing this ordinance as having an accelerated effective date.

Attachments: [Docket Memo - wage disparity study](#)
[Admin Approp - Wage Disparity Study](#)

LAW DEPARTMENT

[250864](#) Sponsor: Director of Law Department

Accepting an additional \$20,622.00 for a 6-month extension from the Victims of Crime Act (VOCA) grant funded, by the U.S. Department of Justice, and passed through the State of Missouri's Department of Public Safety to support the work of the City's Prosecutor's Office; estimating and appropriating \$20,622.00 in the General Grants Fund; and authorizing the City Attorney to enter into a subaward grant agreement in connection with this grant.

Attachments: [docket memo-voca](#)
[TMP 6076 Admin Approp Sheet](#)

COUNCIL

[250880](#) Sponsor: Councilmember Crispin Rea

Amending Chapter 70, Code of Ordinances, by repealing Section 70-308 and enacting in lieu thereof a new section of like number and subject matter for the purposes of clarifying the unlawful use of certain vehicles.

Attachments: [250880com](#)
[No docket memo 250880](#)

[250882](#) Sponsor: Councilmember Andrea Bough

Appropriating \$100,000.00 from the Unappropriated Fund Balance of the General Fund to provide the Metropolitan Arts Council of Greater Kansas City ("ArtsKC") with a request for supplemental appropriation and recognizing this ordinance as having an accelerated effective date.

Attachments: [ArtsKC Admin Approp Sheet](#)
[ArtsKC Docket Memo](#)

[250888](#) Sponsor: Councilmember Nathan Willett

Naming the recently completed terminal at Kansas City International Airport the "Harry S. Truman Terminal" in honor of former President Harry S. Truman, a native of Missouri, in recognition of his global and local significance.

Attachments: [NO DOCKET MEMO FOR 250888](#)

[250889](#) Sponsor: Mayor Quinton Lucas

Reducing appropriations in the amount of \$15,028,929.97 in the Public Safety Sales Tax Fund; temporarily borrowing \$2,971,070.03 from the Unappropriated Fund Balance of the Capital Improvements Fund pursuant to Section 806(a)(3) of the City Charter and estimating revenue in the same amount to the Public Safety Sales Tax Fund; appropriating \$25,000,00.00 from the Unappropriated Fund Balance of the Public Safety Sales Tax Fund; and directing the Director of Finance to repay the temporary loan to the Capital Improvements Fund by April 30, 2027; designating requisitioning authority; authorizing the Director of General Services to execute contract EV-4177 in an amount up to \$19,225,000.00 with Brown & Root Industrial Services, Inc for construction of a Temporary Modular Jail; and recognizing this ordinance as having an accelerated effective date.

Attachments: [NO DOCKET MEMO FOR 250889](#)

[250890](#) Sponsor: Mayor Quinton Lucas

Reducing appropriations in the amount of \$15,028,929.97 in the Public Safety Sales Tax Fund; appropriating \$22,000,000.00 from the Unappropriated Fund Balance of the Public Safety Sales Tax Fund for the purpose of building a Temporary Modular Jail Facility; designating requisitioning authority; authorizing the Director of General Services to execute contract EV-4177 in an amount up to \$15,975,000 with Brown & Root Industrial Services, Inc for construction of a Temporary Modular Jail; and recognizing this ordinance as having an accelerated effective date.

Attachments: [NO DOCKET MEMO FOR 250890](#)

HELD IN COMMITTEE

[250553](#) Sponsor: Mayor Quinton Lucas

RESOLUTION - Expressing the need for and desire to implement a software grant management system.

Attachments: [No Docket Memo 7.29.2025](#)

[250711](#) Sponsor: Mayor Quinton Lucas

Enacting a new Chapter 52, Code of Ordinances, containing Sections 52-1 to 52-9 to provide for the regulation of surface parking lots in the City's entertainment districts and Central Business District Area, 18th & Vine, the Country Club Plaza, Westport and Crossroads, and providing for a delayed effective date.

Attachments: [Docket Memo 250711](#)

[250829](#) Sponsor: City Planning and Development Department

Accepting and approving the recommendation of the Tax Increment Financing Commission of Kansas City, Missouri, as to the termination of the designation of Redevelopment Project Area 4 ("Project Area 4"), Redevelopment Project Area 5 ("Project Area 5"), Redevelopment Project Area 6 ("Project Area 6") of the 1200 Main/South Loop Tax Increment Financing Plan; declaring as surplus those funds within the special allocation fund(s) established in connection with each of Project Area 4, Project Area 5, and Project Area 6; dissolving the special allocation fund(s) established in connection with such Redevelopment Project Areas; and directing the City Clerk to send copies of this ordinance to Jackson County.

Attachments: [1200 Main - Term - Docket Memo](#)

[250832](#) Sponsor(s): Councilmembers Johnathan Duncan and Andrea Bough

Amending Chapter 50, Code of Ordinances, by enacting a new Section 50-16 for the purpose of prohibiting the operation and maintenance of certain electronic gaming machines that offer a monetary prize to the user within the City.

Attachments: [NO DOCKET MEMO 250832](#)
[Docket Memo 250832](#)

ADDITIONAL BUSINESS

1. Citywide Business Plan - Five Year Financial Forecast - Special Revenue, Debt and Capital Funds

2 There may be general discussion for current Finance, Governance and Public Safety Committee issues.

3. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

4. Those who wish to comment on proposed ordinances can email written testimony to

public.testimony@kcmo.org.

Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at

<https://www.youtube.com/watch?v=3hOublg4fok>

- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section:

http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



File #: 250845

ORDINANCE NO. 250845

Sponsor: Director of General Services Department

Declaring certain real property, consisting of approximately 5,663 square feet, located Belton, Cass County, Missouri, formerly known as Richards-Gebaur Airport, surplus to the City's needs; and authorizing the Director of General Services to negotiate and execute a sale contract, conveyance documents, and other documents necessary to effectuate transfer of said property to the City of Belton.

WHEREAS, the City owns the real property formerly known as the Richards-Gebaur Airport located in Belton, Cass County, Missouri (the "Property"); and

WHEREAS, the City successfully fulfilled its AIP Sponsor Assurance obligations when the former Richards-Gebaur Airport was decommissioned circa 1999; and

WHEREAS, the City of Belton has offered to purchase the Property from the City; and

WHEREAS, the Property is no longer needed for public use by the City; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1: That the property formerly known as the Richards-Gebaur Airport and described below is hereby declared surplus to the City's needs:

All that part of the South 125 acres of the Southwest Quarter of Section 10, Township 46, Range 33, in Belton, Cass County, Missouri, described as follows: Commencing at the Northwest corner of the Southwest Quarter of said Section 10; thence South 3 degrees 06 minutes 38 seconds West along the West line of said quarter section, a distance of 589.22 feet to a point on the North line of the South 125 acres of said quarter section, thence South 85 degrees 29 minutes 02 seconds East along said North line, a distance of 234.88 feet to the True Point of Beginning of the tract of land herein described; thence continuing South 85 degrees 29 minutes 02 seconds East along said North line, a distance of 75.00 feet; thence South 4 degrees 30 minutes 58 seconds West, a distance of 75.00 feet; thence North 85 degrees 29 minutes 02 seconds West, a distance of 75.00 feet; thence North 4 degrees 30 minutes 58 seconds East, a distance of 75.00 feet to the

True Point of Beginning, subject to that part, if any, in streets, roadways, highways or other public rights-of-way.

Section 2: That the Director of General Services is hereby authorized to negotiate and execute a sale agreement with the City of Belton, and any other documents needed to effectuate the transfer of property.

..end

Approved as to form:

Abigail Judah
Assistant City Attorney

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Nondiscrimination & Equal Opportunity Review Form**

Date: 9/3/2025
Form Prepared By: AWise

Contract/Project Number: NA	Project Name: RG Airport land Surplus
Developer/Prime: NA	Contact Information: NA
Final Contract Value: 0.00	Project Manager: NA

Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA Ch. 100 Other: N/A

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 No: Workforce hours are less than 800 and project cost is less than \$300,000.

Contracts & Leases	Nondiscrimination
Ch. 3 Article IV: <u>NA X</u>	Ch. 38: <u>NA X</u>
RSMo 213: <u>NA X</u>	Title VI: <u>NA X</u>
MWDBE: <u>NA X</u>	Prevailing Wage and Labor Standards: <u>NA X</u>
SLBE: <u>NA X</u>	RSMo 34 Anti-Discrimination Against Israel: <u>NA X</u>

Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other: SURPLUS ORDINANCE

Additional Information:

This ordinance is requesting authorization to surplus city owned property, 5663 sqft located in Belton Missouri. The property is controlled by the Aviation Dept. All Directors have been notified. Aviation ok to surplus. This property is part of former Richard Gebaur Airport and will transfer property to City of Belton. No RFP needed on quasi governmental transfers.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

The Document is:

Approved Disapproved

Changes Needed:

Federal Provisions Included:

Approved Disapproved Not Applicable

DocuSigned by:
CREO Signature: Alvaro Antiveros Date: 9/4/2025
A74835E30B2E429...

Comments: Ordinance request to begin the transfer process, no documentation at this step.



**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Nondiscrimination & Equal Opportunity Review Form**

Date: 9/3/2025
Form Prepared By: AWise

Contract/Project Number: NA	Project Name: RG Airport land Surplus
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Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA Ch. 100 Other: N/A

Prevailing Wage: Yes No

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Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 No: Workforce hours are less than 800 and project cost is less than \$300,000.

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Other: SURPLUS ORDINANCE

Additional Information:

This ordinance is requesting authorization to surplus city owned property, 5663 sqft located in Belton Missouri. The property is controlled by the Aviation Dept. All Directors have been notified. Aviation ok to surplus. This property is part of former Richard Gebaur Airport and will transfer property to City of Belton. No RFP needed on quasi governmental transfers.

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CREO Signature: Alvaro Antiveros Date: 9/4/2025
A74835E30B2E429...

Comments: Ordinance request to begin the transfer process, no documentation at this step.





City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250845

Submitted Department/Preparer: General Services

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Requesting authorization to surplus a parcel of city owned land located in Belton at former Richard Gebaur airport that is no longer needed for public use. Will transfer to city of Belton. No RFP required.

Discussion

Aviation department is okay sell. City of Belton will pay market value for the land. All directors have been notified.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Not applicable
3. How does the legislation affect the current fiscal year?
Not applicable because this legislation does not generate revenue.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Not applicable because this legislation does not generate revenue.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No
- 3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

No account string to verify as this legislation does not have a fiscal impact.

Citywide Business Plan (CWBP) Impact

- 1. View the [Adopted 2025-2029 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - Foster a solutions-oriented, welcoming culture for employees and City Partners.
 -
 -
 -

Prior Legislation

None

Service Level Impacts

Surplus of the site would prompt development and relinquish City maintenance responsibilities.

Other Impacts

- 1. What will be the potential health impacts to any affected groups?

This is a surplus ordinance and has not been evaluated against this subject matter.

2. How have those groups been engaged and involved in the development of this ordinance?

This is a surplus ordinance and has not been evaluated against this subject matter.

3. How does this legislation contribute to a sustainable Kansas City?
Potential economic development

4. Does this legislation create or preserve new housing units?
Please Select (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

Yes please see attached

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 250853

RESOLUTION NO. 250853

Sponsor: Director of Finance Department

RESOLUTION - Adopting the 2025 Update of the Citywide Business Plan with the latest Five-Year Planning Models; directing the City Manager to include assumptions of the 2025 Update in the FY 2026-27 Submitted Budget; and directing the City Manager to align departmental strategic plans and business plans to the Citywide Business Plan.

WHEREAS, the City Council adopted Resolution No. 120879 on October 11, 2012, stating the Council's intent to adopt a long-term financial plan and to review and update it on an annual basis; and

WHEREAS, the City Council adopted Resolution No. 130025 adopting the City's strategic plan of priorities and performance indicators; and

WHEREAS, the residents of Kansas City at the April 8, 2014, Special Election amended the City Charter in Section 804 to mandate the adoption of a Five-Year Financial Plan by November 1 of each year; and

WHEREAS, since enactment of this Charter provision, the City Council has adopted a resolution approving a Citywide Business Plan including Council Goals, the Financial Strategic Plan, and the Five-Year Planning Model; and

WHEREAS, the City Council adopted Resolution No. 220394 directing the City Manager to implement Priority Based Budgeting to better align resources with community priorities/values, build upon the City's comprehensive framework that ensures financial resiliency, and increases transparency in the budget process; and

WHEREAS, the City Council adopted Resolution No. 230893 on October 26, 2023, adopting the 2025-2029 Citywide Business Plan; and

WHEREAS, the City Council adopted Resolution No. 240857 on October 31, 2024, adopting the 2024 Update of the 2025-29 Citywide Business Plan; and

WHEREAS, the City Council desires to review and update the previously adopted goals and objectives as a mid-term review to ensure continued alignment with City Council priorities as those may have changed with changes in the political and economic landscape; and

WHEREAS, the Submitted 2025 Update to the Citywide Business Plan contains the Five-Year Planning models; and

WHEREAS, the Financial Strategic Plan proposes seven financial objectives; and

WHEREAS, the Submitted 2025 Update of the Citywide Business Plan contains the Five-Year Planning Model that addresses several objectives in the Financial Strategic Plan; and

WHEREAS, the City Manager shall work with departments to continuously evaluate and monitor the strategies required to achieve the goals and objectives outlined in the Submitted 2025 Update of the Citywide Business Plan; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Council hereby adopts the following City Goals with the following Objectives:

Finance and Governance

1. Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
2. Engage in workforce planning including employee recruitment, development, retention, and engagement.
3. Foster a solutions-oriented, welcoming culture for employees and City Partners.

Housing and Healthy Communities

1. Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
2. Maintain and increase affordable housing supply to meet the demands of a diverse population.
3. Address the various needs of the City's most vulnerable population by working to reduce disparities.
4. Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
5. Ensure all residents have safe, accessible, quality housing by reducing barriers.
6. Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Inclusive Growth and Development

1. Align the City's economic development strategies with the objectives of the City Council to ensure attention on areas traditionally underserved by economic development and redevelopment efforts.
2. Ensure quality, lasting development of new growth.
3. Increase and support local workforce development and minority, women, and locally owned businesses.
4. Create a solutions-oriented culture to foster a more welcoming business environment.
5. Leverage existing institutional assets to maintain and grow Kansas City's position as an economic hub in the Central United States.

Infrastructure and Accessibility

1. Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
2. Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
3. Build on existing strengths while developing a comprehensive transportation plan for the future.
4. Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
5. Ensure adequate resources are provided for continued maintenance of existing infrastructure.
6. Focus on delivery of safe connections to schools.

Public Safety

1. Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.
2. Focus on violence prevention among all age groups, placing an emphasis on youth.

3. Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
4. Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
5. Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.

Section 2. That the City Council hereby adopts the Five-Year Planning Model that addresses objectives identified in this resolution and that includes general assumptions of growth in revenue and expenditure.

Section 3. That the City Council directs the City Manager to include the assumptions of the Five-Year Planning Model, GOKC Bond Plans (2017 and 2022 issuances) and Capital Improvements Sales Tax Plan in the Submitted FY 2026-27 Budget.

Section 4. That the City Council directs the City Manager to direct the strategic and business planning of City departments and to align departmental strategic plans and business plans to the Citywide Business Plan.

Section 5. That the City Council may update and enhance the Citywide Business Plan and the Council's adopted priorities through the Council committee process.

..end



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250853

Submitted Department/Preparer: Finance

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Adopting the 2025 Update of the Citywide Business Plan with the latest Five-Year Planning Models; directing the City Manager to include assumptions of the 2025 Update in the FY 2026-27 Submitted Budget; and directing the City Manager to align departmental strategic plans and business plans to the Citywide Business Plan.

Discussion

In April 2014, the residents of Kansas city approved a change in the City Charter requiring the production of the Financial Strategic Plan and the Five-Year Planning Model every year. Most significantly, the Charter change marked an important first step in breaking a pattern of successive single-year fixes, often implemented without a long-term view. This Citywide Business Plan consists of three components:

- The City's Strategic Plan, including the mission, vision, values, goals, objectives, and strategies
- The Financial Strategic Plan, containing financial objectives
- The Five-Year Planning Model, providing the baseline and balanced scenarios to evaluate financial and operation alternatives through the planning and budgeting process

The City's Strategic Plan is a four-year document designed to align with City Council terms.

The City Council desires to update the Goals and Objectives of the Citywide Business Plan through the 2025 Update as a mid-term review. This will help ensure that the plan captures any changes in Council priorities that may taken place since the plan was adopted in 2023.

The structure of the Citywide Business Plan allows for out-year planning while remaining responsive to change with annual updates. The City's Finance Department regularly uses the Five-Year Planning Model to project fiscal health with rapidly

evolving assumptions, and the Strategic Plan guides financial decision-making. The Citywide Business Plan plays an ever more critical role in decision-making as the City navigates financial and operational challenges. The City will continue to evaluate the success of the Plan in a changing environment, report on that progress, and adapt to any future challenges as they arise.

The 2025 Update includes the following:

- Updates to the GOKC Bond Plans (2017 and 2022 issuances) and Capital Improvements Sales Tax Plan in the Submitted FY 2026-27 Budget.
- A Five-Year Planning Model that addresses objectives identified in this resolution and that includes general assumptions for revenue and expenditure growth.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
This resolution has no direct fiscal impact.
3. How does the legislation affect the current fiscal year?
This resolution has no direct fiscal impact.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This resolution has no direct fiscal impact.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
This resolution has no direct fiscal impact.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This resolution has no direct fiscal impact.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - Foster a solutions-oriented, welcoming culture for employees and City Partners.
 -
 -
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Prior Legislation

Resolution No. 120879; Resolution No. 130025; Resolution No. 220394; Resolution No. 230893; Resolution No. 240857

Service Level Impacts

A well-constructed Citywide Business Plan is critical to guiding a city’s budgeting, planning, and operations. This new CWBP and its components of strategic plan, financial strategic plan, and five-year planning model will allow the City to be responsive to its residents while maintaining fiscal responsibility and transparency.

Other Impacts

1. What will be the potential health impacts to any affected groups?
The goal area of Housing and Healthy communities strives to improve community health and wellness

2. How have those groups been engaged and involved in the development of this ordinance?

Residents were invited to participate in a survey to provide input on the Citywide Business Plan update.

3. How does this legislation contribute to a sustainable Kansas City?
The Citywide Business Plan and Five-Year Planning Model guide the planning, budgeting, and operations of the City, helping to ensure responsible management of City resources, whether social, economic, or environmental.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This resolution does not seek to approve an agreement for which CREO review would be applicable.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 250854

ORDINANCE NO. 250854

Sponsor: Director of Finance Department

Appropriating \$3,000,000.00 from the Unappropriated Fund Balance of the General Fund for the purpose of providing funding for improvements to Starlight Theater; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Starlight Theatre is managed by the Starlight Theatre Association of Kansas City, Missouri ("Association"); and

WHEREAS, the Association is undertaking the fundraising, financing, and management of capital improvements ("Starlight Theatre Project"), including improved access for Theatre patrons, the construction of a new production bridge, addition of a canopy covering 3,000 seats, and renovations of the kitchen, concession spaces, and restrooms; and

WHEREAS, the Starlight Theatre Project is estimated to increase the total direct and indirect economic output of the Theatre from \$42.6 million to \$50.0 million annually within the City of Kansas City upon completion of the project; and

WHEREAS, the City Council has expressed support for the Starlight Theatre Project through passage of Ordinance No. 240477, which provided a \$3.5 million bridge loan to the Starlight Theatre Project to commence Phase I construction; and

WHEREAS, the passage of Ordinance No. 240499 provided an additional sales tax redirection to the Starlight Theatre Project from taxes generated by the economic activity at Starlight Theatre to assist in repayment of the bridge loan; and

WHEREAS, Ordinance No. 250439 directed the City Manager to assist with preparation of a tax credit application to the Missouri Development Finance Board ("MDFB") to assist with the planned improvements to the Starlight Theatre, where \$3 million in tax credits would leverage up to \$6 million in contributions for Starlight; and

WHEREAS, Section 66 of Ordinance No. 250277 directed the City Manager to submit an ordinance to the City Council to fund a contribution of up to \$3,000,000.00 to Starlight Theater subject to the availability of funds following the FY 2025-26 First Quarter Budget analysis; and

WHEREAS, the FY 2025-26 First Quarter Budget analysis has determined an appropriation to support this directive will require a drawdown of fund balance in the General Fund; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the sum of \$3,000,000.00 is hereby appropriated from the Unappropriated Fund Balance of the General Fund, Fund No. 1000, to the following account:

26-1000-708025-B-70065933	Starlight Theater Improvements
\$3,000,000.00	

Section 2. That this ordinance relating to the appropriation of money and the expenses of government is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(B) and Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi
Interim Director of Finance

Approved as to form:

Samuel Miller
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250854

Submitted Department/Preparer: Finance

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Appropriating \$3,000,000 from the Unappropriated Fund Balance of the General Fund for the purpose of providing funding for improvements to Starlight Theater and recognizing this ordinance as having an accelerated effective date.

Discussion

This ordinance fulfills the requirements of Ordinance 250277, which directs the City Manager to submit an ordinance to the City Council to fund a contribution of up to \$3,000,000 to Starlight Theater subject to the availability of funds following the FY 2025-26 First Quarter Budget analysis.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
General Fund - 1000-708025-619080-70065933
3. How does the legislation affect the current fiscal year?
This ordinance will reduce the Unappropriated Fund Balance of the General Fund by \$3,000,000 during FY26.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No future fiscal impacts are stated in this ordinance.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This ordinance would appropriate from the Unassigned General Fund balance, which currently has \$382.7 million available as of 9/26/2025. The three-month reserve target for Assigned General Fund balance is \$205.9 million. The two-month reserve target for Committed General Fund balance is \$137.3 million.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Inclusive Growth and Development (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Align the City's economic development strategies with the objectives of the City Council to ensure attention on areas traditionally underserved by economic development and redevelopment efforts.
 - Ensure quality, lasting development of new growth.
 - Increase and support local workforce development and minority, women, and locally owned businesses.
 - Create a solutions-oriented culture to foster a more welcoming business environment.
 - Leverage existing institutional assets to maintain and grow Kansas City's position as an economic hub in the Central United States.
 -

Prior Legislation

Ordinance 250277

Service Level Impacts

N/A

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
Click or tap here to enter text.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
Click or tap here to enter text.
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.
7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 250855

ORDINANCE NO. 250855

Sponsor: Director of Finance Department

Increasing the revenue estimate in the General Fund (1000) by \$3,000,000.00 due to a contribution from the State of Missouri in connection to the Tri-Share Childcare program; appropriating \$6,000,000.00 from the Unappropriated Fund Balance of the General Fund (1000) for the purpose of developing a Tri-Share Childcare pilot program with the State of Missouri for first responders; and recognizing the ordinance as having an accelerated effective date.

WHEREAS, childcare costs can be especially burdensome for those that work nontraditional hours such as first responders; and

WHEREAS, in 2025, the State of Missouri appropriated \$3,000,000.00 to support a tri-share childcare model pilot program for first responders in Kansas City; and

WHEREAS, the tri-share model requires costs for childcare to be shared by the State, the City, and first responder employees; and

WHEREAS, tri-share models in other cities are reported to have successfully reduced the costs of childcare for families; and

WHEREAS, Section 4 of Committee Substitute for Ordinance No. 250419 directed the City Manager to identify source of funds including department budget savings and salary savings; and

WHEREAS, the City may use the General Fund (1000) to pay for the cost initially and then charge participating departments to reimburse the fund balance, and the department will identify sources of funds, potentially to include departmental budgets and salary savings; and

WHEREAS, the tri-share childcare program is a one-year pilot program, the City's continued participation in this program shall be subject to availability of future appropriations; and

WHEREAS, the FY 2025-26 First Quarter Budget analysis has determined an appropriation to support this directive will require a drawdown of fund balance in the General Fund; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue estimate in the following account of the General Fund No. 1000, is hereby increased by the following amount:

26-1000-141800-481000	Misc Contributions	\$3,000,000.00
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Section 2. That the sum of \$6,000,000.00 is hereby appropriated from the Unappropriated Fund Balance of the General Fund, Fund No. 1000, to the following account:

26-1000-141800-B	Tri-share Model Childcare Program	\$6,000,000.00
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Section 3. That the Director of Human Resources is designated as the requisition authority for Account No. 26-1000-141800-B.

Section 4. That this ordinance relating to the appropriation of money and the expenses of government is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(B) and Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi
Interim Director of Finance

Approved as to form:

Samuel Miller
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: TMP-6058

Submitted Department/Preparer: Finance

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Increasing the revenue estimate in the General Fund (1000) by \$3,000,000.00 due to a grant from the State of Missouri in connection to the Tri-Share Childcare program. Appropriating \$6,000,000.00 from the Unappropriated Fund Balance of the General Fund (1000) for the purpose of developing a tri-share childcare pilot program with the state of Missouri for first responders; designating requisitioning authority; recognizing the ordinance as having an accelerated effective date.

Discussion

Childcare costs can be especially burdensome for those that work nontraditional hours such as first responders, in 2025, the State of Missouri appropriated \$3,000,000.00 to support a tri-share childcare model for first responders. The tri-share model requires costs for childcare to be shared by the State, the City, and first responder employees. Tri-share models in other cities are reported to have successfully reduced the costs of childcare for families; and

Section 1 of Committee Substitute for Ordinance No. 250419 directed the City Manager to include amounts sufficient to meet the City's financial obligations toward the Tri-Share Childcare Program in the City Manager's proposed budget for FY 2025-2026.

The City will use the General Fund to pay for the cost initially and then charge participating departments to reimburse the fund balance, and the departments will identify sources of funds, potentially to include departmental budgets and salary savings; and

The Tri-Share Childcare Program is a one-year pilot program, the City's continued participation in this program shall be subject to availability of future appropriations budgets and salary savings

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
General Fund

3. How does the legislation affect the current fiscal year?
This legislation would expend an additional \$3 million from the General Funds unappropriated fund balance, which would later be reimbursed by participating departments planned budgets.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Because this is a pilot program, this program may have continued fiscal impacts.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
The State of Missouri will provide \$3.0 million to match the City's initial contribution. Of the \$6.0 million appropriation, the City is only responsible for a net of \$3.0 million.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This ordinance would appropriate from the Unassigned General Fund balance, which currently has \$382.7 million available as of 9/26/2025. The three-month reserve target for Assigned General Fund balance is \$205.9 million. The two-month reserve target for Committed General Fund balance is \$137.3 million.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):
- Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.
 - Focus on violence prevention among all age groups, placing an emphasis on youth.
 - Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
 - Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
 - Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
 -

Prior Legislation

Ordinance No. 250419,

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
n/A
3. How does this legislation contribute to a sustainable Kansas City?
n/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 250862

ORDINANCE NO. 250862

Sponsor: Director of Finance Department

Waiving the limitations established by the Fund Balance and Reserve Policy in Section 2-1954 of the Code of Ordinances; appropriating \$5,000,000.00 from the Unappropriated Fund Balance of the Convention and Tourism Fund (2360) for the purpose of fulfilling the City's funding agreement with KC2026 related to hosting the World Cup; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, through Ordinance No. 170979, Committee Substitute for Ordinance No. 171005, and Committee Substitute for Ordinance No. 230580, the City Council declared its commitment to fund the services the City must provide in connection with the 2026 FIFA World Cup competition to be held in Kansas City in the months of June and July of 2026; and

WHEREAS, through Ordinance No. 240286, the City was authorized to enter into a Novation agreement with FIFA whereby the City ceased to be a party of the Host City Agreement, KC2026 became a new party to the Host City Agreement, and the City entered into a Guarantee of Obligations agreement with FIFA whereby the City guaranteed the obligations of KC2026 as the new Host City Authority under the Host City Agreement; and

WHEREAS, Section 6 of Committee Substitute for Ordinance No. 230580 directed the City Manager to include amounts sufficient to meet the City's financial obligations toward the 2026 World Cup in the City Manager's proposed budget for FY 2025-2026; and

WHEREAS, Section 1 of Committee Substitute for Ordinance No. 240286 authorized the City Manager to execute a funding agreement with KC2026 in the total amount of \$15 million over a three-year period, for the purpose of providing the necessary City services including police, fire, traffic, EMS and sanitation services, and all other contractual obligations for the 2026 FIFA World Cup games that will be played in Kansas City, as well as all related events and activities; and

WHEREAS, Section 2 of Committee Substitute for Ordinance No. 240286 stated that the third-year compensation in the amount of \$5,000,000.00 is subject to the appropriation of funds by the City Council; and

WHEREAS, the City Council acknowledges that such an appropriation will further reduce the fund balance of the Convention and Tourism Fund (2360) below the minimum fund

balance reserve of sixteen percent (16%) established in Section 2-1954(f)(4)(B)(iv) of the City Code of Ordinances; and

WHEREAS, the City Council finds that this expenditure for the purpose of fulfilling the funding agreement with KC2026 is in the best interest of the City; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Council hereby waives Section 2-1954(f)(4)(B)(iv), Code of Ordinances entitled "Fund balance and reserve policy" to authorize the appropriation of funds bringing the reserve of the Convention and Tourism Fund below recommended levels.

Section 2. That the sum of \$5,000,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Convention and Tourism Fund, Fund No. 2360, to the following account:

26-2360-632050-B	World Cup Soccer	\$5,000,000.00
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Section 3. That this ordinance relating to the appropriation of money and the expenses of government is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(B) and Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi
Interim Director of Finance

Approved as to form:

Samuel Miller
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: TMP-6060

Submitted Department/Preparer: Finance

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Appropriating \$5,000,000.00 from the Unappropriated Fund Balance of the Conventions and Tourism Fund (2360) for the purpose of fulfilling the City's obligation to KC2026 related to the World Cup and recognizing this ordinance as having an accelerated effective date.

Discussion

This ordinance appropriates funds in connection with the City's prior agreements pursuant to Ord No. 170979, Ord No. 230580, and Ord No. 240286 directing the City Manager to include funds specific to obligations.

Section 1.

This section specifies that the Fund Balance reserve will be lower than required per the Fund Balance Reserve Policy Code of Ordinances.

Section 2.

This section appropriates funds from the Unappropriated Fund Balance of the Conventions and Tourism Fund (2360) to World Cup Soccer to fulfill the above stated obligation.

Section 3.

This section holds the standard language regarding an Ordinance that appropriates money and recognizes the Ordinance as having an accelerated effective date.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?

Convention and Tourism Fund – 26-2360-632050-619080

3. How does the legislation affect the current fiscal year?
This will bring the fund balance down by \$5,000,000.00
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No, this is the final year of obligations related to this funding agreement.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This appropriation draws the fund balance below the minimum 16% fund balance reserve per the Code of Ordinances. The Convention and Tourism Fund has Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the Convention and Tourism Fund is \$5.4 million as of 9/26/2025.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Inclusive Growth and Development (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Align the City's economic development strategies with the objectives of the City Council to ensure attention on areas traditionally underserved by economic development and redevelopment efforts.

- Ensure quality, lasting development of new growth.
- Increase and support local workforce development and minority, women, and locally owned businesses.
- Create a solutions-oriented culture to foster a more welcoming business environment.
- Leverage existing institutional assets to maintain and grow Kansas City's position as an economic hub in the Central United States.
-

Prior Legislation

Ord No's 170979, 171005, 230580, 240286

Service Level Impacts

N/A

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 250863

ORDINANCE NO. 250863

Sponsor: Director of Finance Department

Estimating revenue and adjusting appropriations in various funds in connection with the first quarter FY2025-26 budget analysis concerning administrative changes and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Office of Management and Budget conducted a first-quarter review of expenditures and revenues and has identified estimated budgetary adjustments needed; and

WHEREAS, the Office of Management and Budget has identified the following budgetary adjustments as necessary administrative changes; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the sum of \$3,788,561.50 is hereby appropriated from the Unappropriated Fund Balance of the General Fund, Fund No. 1000, to the following accounts:

26-1000-071720-B	Robert J Mohart Multi Center	\$ 25,000.00
26-1000-072210-E	Correctional Services	2,300,000.00
26-1000-072501-B	City Market Operations	141,954.00
26-1000-075013-B-07BLIGHTRMCD5	Blight Remediation – CD5	256,207.50
26-1000-141000-A	Administration	315,400.00
26-1000-642102-B	Downtown Multi-Family Housing	<u>750,000.00</u>
	TOTAL	\$3,788,561.50

Section 2. That the revenue estimates in the following accounts of the General Fund, Fund No. 1000, are hereby increased by the following amounts:

26-1000-071720-457090	Space Rental Charges	\$ 25,000.00
26-1000-640000-482090	Contr-From KC Port Auth	197,575.00
26-1000-075013-481000-07BLIGHTRMCD5	<i>Blight Remediation – CD 5</i>	<u>256,207.50</u>
	TOTAL	\$ 478,782.50

Section 3. That the sum of \$76,205.09 is hereby appropriated from the Unappropriated Fund Balance of the Museum Fund, Fund No. 2020, to the following accounts:

Section 9. That the appropriations in the following accounts of the Public Mass Transportation Fund, Fund No. 2080, are hereby reduced by the following amount:

26-2080-892200-B	Street Lighting	\$1,067,458.00
26-2080-897701-B-89008533	Street Resurface	<u>1,300,000.00</u>
	TOTAL	\$2,367,458.00

Section 10. That the appropriation in the following account of the Performing Arts Center Garage Fund, Fund No. 2170, is hereby reduced by the following amount:

26-2170-129245-B	Performing Arts CID	\$
270,608.00		

Section 11. That the sum of \$500,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Public Safety Sales Tax Fund (2320) to the following account:

KCMBU-26-2320-129996-X	Transfer to KCPDU	\$
500,000.00		

Section 12. That the revenue in the following account of the Public Safety Sales Tax Fund (2320) is hereby increased by the following amount:

KCPDU-26-2320-210000-599900	Transfer from KCMBU	\$
500,000.00		

Section 13. That the sum of \$500,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Public Safety Sales Tax Fund (2320) to the following account:

KCPDU-26-2320-211491-E	Information Technology Support	\$
500,000.00		

Section 14. That the Board of Police Commissioners is hereby designated as requisitioning authority for the account No. KCPDU-26-2320-211491.

Section 15. That the sum of \$207,880.32 is hereby appropriated from the Unappropriated Fund Balance of the Shoal Creek Development Impact Fee - C Fund, Fund No. 2433, to the following account:

26-2433-648101-B-64019007	Route 291 and Eastern Area Imp	\$
207,880.32		

Section 16. That the revenue estimate in the following account of the Housing Trust Fund, Fund No. 2490, is hereby reduced by the following amount:

26-2490-120000-503925 Tfr fr Taxable GO Bond 2025B
\$12,500,000.00

Section 17. That the revenue estimate in the following account of the General Grants Fund, Fund No. 2580, is hereby reduced by the following amount:

2580-570001-475215-G57EPA24 2024 EPA Lead Grant
\$1,000,000.00

Section 18. That the appropriations in the following accounts of the General Grants Fund, Fund No. 2580, are hereby reduced by the following amount:

2580-575215-A-G57EPA24	2024 EPA Lead Grant	\$
234,000.00		
2580-575215-B-G57EPA24	2024 EPA Lead Grant	
9,085.00		
2580-575215-C-G57EPA24	2024 EPA Lead Grant	
<u>756,915.00</u>		
	TOTAL	
	\$1,000,000.00	

Section 19. That the sum of \$675,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvements Sales Tax Fund, Fund No. 3090, to the following accounts:

26-3090-077700-B-07FSBMNT	FAC SVS MINOR BLDG MAINT/REPR	\$
500,000.00		
26-3090-708509-B-70233101	Agnes Park Walking Trail	
<u>175,000.00</u>		
	TOTAL	\$
675,000.00		

Section 20. That the revenue estimates in the following accounts of the Capital Improvements Sales Tax Fund, Fund No. 3090, are hereby reduced in the following amounts:

26-3090-078021-481500-07001309	District One Fire Station	\$
801,761.00		
26-3090-890001-477777-70181301	Big Shoal Creek Greenway Trail	
500,000.00		
26-3090-895911-485380-89008267	NE Vivion Road Streetscape IMP	
<u>500,000.00</u>		
	TOTAL	
\$1,801,761.00		

Section 21. That the appropriations in the following accounts of the Capital Improvements Sales Tax Fund, Fund No. 3090, are hereby reduced by the following amounts:

26-3090-895911-B-89008267 NE Vivion Road Streetscape IMP
\$ 500,000.00

Section 22. That the sum of \$1,629,980.00 is hereby appropriated from the Unappropriated Fund Balance of the Convention and Sports Complex Fund, Fund No. 5370, to the following accounts:

26-5370-637300-B-63EXFACR26 Bartle Hall Ext. Netting System
\$1,579,980.00
26-5370-637300-B-63CC2400RENO26 2400 Lobby Renovations
50,000.00

TOTAL
\$1,629,980.00

Section 23. That the sum of \$516,900.00 is hereby appropriated from the Unappropriated Fund Balance of the Payments in Lieu of Taxes / ED Fund, Fund No. 6830, to the following accounts:

26-6830-129190-618050	School District PILOT	\$ 166,200.00
26-6830-129192-618050	County PILOT	35,400.00
26-6830-129200-618050	VA West Developer Payment	68,200.00
26-6830-129205-618050	Penn Seven Contribution	31,500.00
26-6830-129210-618050	Aparium Contribution	20,000.00
26-6830-129260-618050	Marriott Contribution	144,900.00
26-6830-129280-618050	J. Rieger Contribution	8,100.00
26-6830-129300-618050	Health Sciences CID Payment	31,300.00
26-6830-129290-618520	Zona Rosa Sales Tax	<u>11,300.00</u>
	TOTAL	\$ 516,900.00

Section 24. That the revenue estimates in the following accounts of the City Legal Expense Fund, Fund No. 7010, are hereby increased by the following amounts:

26-7010-131523-485740	General Liab Insurance Premium	\$2,500,000.00
26-7010-131524-485740	General Liab Insurance Premium	<u>2,500,000.00</u>
	TOTAL	\$5,000,000.00

Section 25. That the sum of \$6,285,000.00 is hereby appropriated from the Unappropriated Fund Balance of the City Legal Expense Fund, Fund No. 7010, to the following accounts:

26-7010-131521-B	General Liability	\$1,285,000.00
26-7010-131523-B	Water General Liability	2,500,000.00

26-7010-131524-B	Sewer General Liability	<u>2,500,000.00</u>
	TOTAL	\$6,285,000.00

Section 26. That the sum of \$2,500,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Water Fund, Fund No. 8010, to the following accounts:

26-8010-801000-B	Director's Office	\$2,500,000.00
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Section 27. That the sum of \$2,500,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Water Fund, Fund No. 8110, to the following accounts:

26-8110-801000-B	Director's Office	\$2,500,000.00
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Section 28. That this ordinance relating to the appropriation of money and the expenses of government is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(B) and Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi
Interim Director of Finance

Approved as to form:

Samuel Miller
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250863

Submitted Department/Preparer: Finance

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Adopting the 2025 Update of the Citywide Business Plan with the latest Five-Year Planning Models; directing the City Manager to include assumptions of the 2025 Update in the FY 2026-27 Submitted Budget; and directing the City Manager to align departmental strategic plans and business plans to the Citywide Business Plan.

Discussion

In April 2014, the residents of Kansas city approved a change in the City Charter requiring the production of the Financial Strategic Plan and the Five-Year Planning Model every year. Most significantly, the Charter change marked an important first step in breaking a pattern of successive single-year fixes, often implemented without a long-term view. This Citywide Business Plan consists of three components:

- The City's Strategic Plan, including the mission, vision, values, goals, objectives, and strategies
- The Financial Strategic Plan, containing financial objectives
- The Five-Year Planning Model, providing the baseline and balanced scenarios to evaluate financial and operation alternatives through the planning and budgeting process

The City's Strategic Plan is a four-year document designed to align with City Council terms.

The City Council desires to update the Goals and Objectives of the Citywide Business Plan through the 2025 Update as a mid-term review. This will help ensure that the plan captures any changes in Council priorities that may taken place since the plan was adopted in 2023.

The structure of the Citywide Business Plan allows for out-year planning while remaining responsive to change with annual updates. The City's Finance Department regularly uses the Five-Year Planning Model to project fiscal health with rapidly

evolving assumptions, and the Strategic Plan guides financial decision-making. The Citywide Business Plan plays an ever more critical role in decision-making as the City navigates financial and operational challenges. The City will continue to evaluate the success of the Plan in a changing environment, report on that progress, and adapt to any future challenges as they arise.

The 2025 Update includes the following:

- Updates to the GOKC Bond Plans (2017 and 2022 issuances) and Capital Improvements Sales Tax Plan in the Submitted FY 2026-27 Budget.
- A Five-Year Planning Model that addresses objectives identified in this resolution and that includes general assumptions for revenue and expenditure growth.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
This resolution has no direct fiscal impact.
3. How does the legislation affect the current fiscal year?
This resolution has no direct fiscal impact.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This resolution has no direct fiscal impact.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
This resolution has no direct fiscal impact.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This resolution has no direct fiscal impact.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - Foster a solutions-oriented, welcoming culture for employees and City Partners.
 -
 -
 -

Prior Legislation

Resolution No. 120879; Resolution No. 130025; Resolution No. 220394; Resolution No. 230893; Resolution No. 240857

Service Level Impacts

A well-constructed Citywide Business Plan is critical to guiding a city’s budgeting, planning, and operations. This new CWBP and its components of strategic plan, financial strategic plan, and five-year planning model will allow the City to be responsive to its residents while maintaining fiscal responsibility and transparency.

Other Impacts

1. What will be the potential health impacts to any affected groups?
The goal area of Housing and Healthy communities strives to improve community health and wellness

2. How have those groups been engaged and involved in the development of this ordinance?

Residents were invited to participate in a survey to provide input on the Citywide Business Plan update.

3. How does this legislation contribute to a sustainable Kansas City?
The Citywide Business Plan and Five-Year Planning Model guide the planning, budgeting, and operations of the City, helping to ensure responsible management of City resources, whether social, economic, or environmental.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This resolution does not seek to approve an agreement for which CREO review would be applicable.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 250856

ORDINANCE NO. 250856

Sponsor: Director of Human Resources Department

Appropriating \$150,000.00 from the Unappropriated Fund Balance of the General Fund for a wage disparity study and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the City previously conducted a wage disparity study in 2020 and has committed to future studies to ensure pay discrepancies are mitigated; and

FY 2025-2026 Budget included appropriations of \$150,000.00 for a compensation study; and

WHEREAS, the Human Resources Department requires an additional appropriation for the vendor to complete the additional scope a wage disparity study entails; and

WHEREAS, the FY 2025-26 First Quarter Budget analysis has determined an appropriation to support this directive will require a drawdown of fund balance in the General Fund; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the sum of \$150,000.00 is hereby appropriated from the Unappropriated Fund Balance of the General Fund to the following account:

26-1000-142330-B	Compensation	\$150,000.00
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Section 2. That this ordinance relating to the appropriation of money and the expenses of government is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(B) and Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi
Interim Director of Finance

Approved as to form:

Katherine Chandler
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250856

Submitted Department/Preparer: Finance

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Appropriating \$150,000 from the Unappropriated Fund Balance of the General Fund (1000) to fund a wage disparity study and recognizing this ordinance as having an accelerated effective date.

Discussion

The City has previously conducted a wage disparity study and has remained committed to ensuring mitigation of wage disparity. The FY 2025-2026 Budget included appropriations for a compensation study. The Human Resources Department require additional appropriations for the vendor to complete the additional scope of the wage disparity study.

Section 1.

This section appropriates \$150,000 from the General Fund (1000) to fund a wage disparity study.

Section 2.

This section contains the standard language recognizing this ordinance as having an accelerated effective date.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
1000-142330-610120 - General Fund
3. How does the legislation affect the current fiscal year?
This ordinance will draw down the fund balance \$150,000

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No, this is a one time appropriation.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This ordinance would appropriate from the Unassigned General Fund balance, which currently has \$382.7 million available as of 9/26/2025. The three-month reserve target for Assigned General Fund balance is \$205.9 million. The two-month reserve target for Committed General Fund balance is \$137.3 million.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Inclusive Growth and Development (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Align the City's economic development strategies with the objectives of the City Council to ensure attention on areas traditionally underserved by economic development and redevelopment efforts.
 - Ensure quality, lasting development of new growth.
 - Increase and support local workforce development and minority, women, and locally owned businesses.
 - Create a solutions-oriented culture to foster a more welcoming business environment.
 - Leverage existing institutional assets to maintain and grow Kansas City's position as an economic hub in the Central United States.



Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/a
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 250864

ORDINANCE NO. 250864

Sponsor: Director of Law Department

Accepting an additional \$20,622.00 for a 6-month extension from the Victims of Crime Act (VOCA) grant funded, by the U.S. Department of Justice, and passed through the State of Missouri’s Department of Public Safety to support the work of the City’s Prosecutor’s Office; estimating and appropriating \$20,622.00 in the General Grants Fund; and authorizing the City Attorney to enter into a subaward grant agreement in connection with this grant.

WHEREAS, the U.S. Department of Justice, Office on Victims of Crime Administrators passed grant dollars to the State of Missouri’s Department of Public Safety for 2025, and the City has previously appropriated required matching funds required in Account No. 26-1000-132000-A; and

WHEREAS, the Law Department, through the Prosecutor’s Office Domestic Violence Program staff, will be the project administrator for this grant; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That revenue in the amount of \$20,622.00 is hereby estimated in the following account of the General Grants Fund:

26-2580-130001-471240-G13VOCA21	Victims of Crime Act	\$20,622.00
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Section 2. That the sum of \$20,622.00 is hereby appropriated from the Unappropriated Fund Balance of the General Grants Fund to the following account:

26-2580-135701-A-G13VOCA21	Victims of Crime Act	\$20,622.00
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Section 3. Authorizing the City Attorney to enter into a \$20,622.00 6-month extension agreement with the State of Missouri’s Department of Public Safety to govern the management of the VOCA grant.

Section 4. That the Law Department is hereby designated requisitioning authority for Account No. 26-2580-135701-A.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi
Interim Director of Finance

Approved as to form:

Laura Dold
Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250864

Submitted Department/Preparer: Law

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Ordinance to allow the City to accept an additional \$20,622 from the VOCA grant.

Discussion

This ordinance will allow the City to accept a grant funding of \$20,622 from the VOCA grant. The City has previously approved accepting funds for the grant for the 2025 fiscal year. This is an extension of 6 months through March 31, 2026.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
General Grants Fund - 26-2580-135701-A
3. How does the legislation affect the current fiscal year?
Increase in grant appropriations and and grant revenue estimate.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
The legislation leverages funding from The Missouri Department of Public Safety.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.
 - Focus on violence prevention among all age groups, placing an emphasis on youth.
 - Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
 - Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
 - Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
 -

Prior Legislation

Renewal VOCA grant award 2025

Service Level Impacts

This proposed legislation for accepting additional grant award will allow for the City to employ staff for the domestic violence unit. This will allow for better services to victims of domestic violence as well as more effective and efficient prosecution of domestic violence related crimes.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Domestic Violence is a public health in that it is widespread causing a threat to the health and safety of a large proportion of the population and can have lasting consequences for the physical and psychological health of survivors, families, and society.

This proposed legislation for grant renewal will allow for the City to employ three domestic violence advocates and one domestic violence prosecutor. This will allow for better services to victims and survivors of domestic violence as well as more effective and efficient prosecution of domestic violence related crimes.

2. How have those groups been engaged and involved in the development of this ordinance?

Click or tap here to enter text.

3. How does this legislation contribute to a sustainable Kansas City?

Click or tap here to enter text.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

No.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
No.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 250880

ORDINANCE NO. 250880

Sponsor: Councilmember Crispin Rea

Amending Chapter 70, Code of Ordinances, by repealing Section 70-308 and enacting in lieu thereof a new section of like number and subject matter for the purposes of clarifying the unlawful use of certain vehicles.

WHEREAS, the City Council seeks to clarify the unlawful use of certain vehicles; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 70, Code of Ordinances of the City of Kansas City, is hereby amended by repealing Section 70-308, Raising wheels while operating a motor vehicle, and enacting in lieu thereof a new section of like number and subject matter, to read as follows:

Sec. 70-308. Raising wheels while operating certain vehicles.

(a) It shall be unlawful for any person to operate any all-terrain vehicle, off-road vehicle, or motorcycle with less than all wheels of the all-terrain vehicle, off-road vehicle, or motorcycle in constant contact with the ground in willful disregard for the safety of persons or property on any public street, highway, alley, parking lot, or driveway, or on any other premises that are generally frequented by the public at large. Notwithstanding the foregoing, this section shall not be applicable to persons riding in a parade, at a speed not to exceed thirty miles per hour, if the person is eighteen years of age or older.

(b) *Penalty.* Any person found guilty of violating this section shall be punished by imprisonment not to exceed 180 days or by a fine of not less than \$250.00 nor more than \$1,000.00, or by both such imprisonment and fine.

(c) *Penalty for subsequent violations.* Subsequent violations under this subsection, upon conviction, shall be punished by either a term of shock imprisonment for a period of forty-eight hours or by a term of community service as determined by the municipal judge in proportion to the severity of the violation committed. Violations shall also be punished by a fine of not less than \$750.00 and not more than \$1000.00, or by imprisonment for a period not to exceed six months, or by punished by both fine and imprisonment.

..end

Approved as to form:

Andrew Bonkowski
Assistant City Attorney

COMPARED VERSION
NEW ORDINANCE TO CODE BOOKS

ORDINANCE NO. 250880

Amending Chapter 70, Code of Ordinances, by repealing Section 70-308 and enacting in lieu thereof a new section of like number and subject matter for the purposes of clarifying the unlawful use of certain vehicles.

WHEREAS, the City Council seeks to clarify the unlawful use of certain vehicles; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 70, Code of Ordinances of the City of Kansas City, is hereby amended by repealing Section 70-308, Raising wheels while operating a motor vehicle, and enacting in lieu thereof a new section of like number and subject matter, to read as follows:

Sec. 70-308.- Raising wheels while operating ~~motor vehicle~~certain vehicles.

(a)-It shall be unlawful for any person to operate any ~~motor~~ all-terrain vehicle, off-road vehicle, or motorcycle with less than all wheels of the ~~motor~~ all-terrain vehicle, off-road vehicle, or motorcycle in constant contact with the ground in willful disregard for the safety of persons or property on any public street, highway, alley, parking lot, or driveway, or on any other premises that are generally frequented by the public at large. Notwithstanding the foregoing, this section shall not be applicable to persons riding in a parade, at a speed not to exceed thirty miles per hour, if the person is eighteen years of age or older.

(b)-*Penalty.* Any person found guilty of violating this section shall be punished by imprisonment not to exceed 180 days or by a fine of not less than \$250.00 nor more than \$1,000.00, or by both such imprisonment and fine.

(c)-*Penalty for subsequent violations.-* Subsequent violations under this subsection, upon conviction, shall be punished by either a term of shock imprisonment for a period of forty-eight hours or by a term of community service as determined by the municipal judge in proportion to the severity of the violation committed. Violations shall also be punished by a fine of not less than \$750.00 and not more than \$1000.00, or by imprisonment for a period not to exceed six months, or by punished by both fine and imprisonment.

Approved as to form:

Andrew Bonkowski
Assistant City Attorney

**No
Docket
Memo
Provided
For
250880**



File #: 250882

ORDINANCE NO. 250882

Sponsor: Councilmember Andrea Bough

Appropriating \$100,000.00 from the Unappropriated Fund Balance of the General Fund to provide the Metropolitan Arts Council of Greater Kansas City (“ArtsKC”) with a request for supplemental appropriation and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Metropolitan Arts Council of Greater Kansas City (“ArtsKC”) has made a request for supplemental appropriation to modernize its online platform in order for it to become a long-term legacy resource for Kansas City’s arts and small business sectors; and

WHEREAS, the Kansas City metropolitan area will be hosting the 2026 FIFA World Cup from June 11, 2026 through July 19, 2026 and ArtsKC anticipates tourism from this event affecting its operations; and

WHEREAS, the FY 2025-26 First Quarter Budget analysis has determined an appropriation to support this directive will require a drawdown of fund balance in the General Fund; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY,

Section 1. That the sum of \$100,000.00 is hereby appropriated from the Unappropriated Fund Balance of the General Fund to the following account:

26-1000-571114-B	Arts KC	\$100,000.00
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Section 2. That this ordinance relating to the appropriation of money and the expenses of government is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(B) and Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi
Interim Director of Finance

Approved as to form:

Samuel Miller
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250882

Submitted Department/Preparer: Neighborhoods

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Appropriating \$100,000.00 from the Unappropriated Fund Balance of the General Fund to provide the Metropolitan Arts Council of Greater Kansas City ("ArtsKC") with a request for supplemental appropriation; with an accelerated effective date.

Discussion

This ordinance appropriates \$100,000 to ArtsKC due to the request for supplemental funds.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
General Fund - 26-1000-571114-619080
3. How does the legislation affect the current fiscal year?
Reduces the unappropriated fund balance of the General Fund by \$100,000
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Reduces the unappropriated fund balance of the General Fund by \$100,000
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No
- 3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This ordinance would appropriate from the Unassigned General Fund balance, which currently has \$382.7 million available as of 9/18/2025. The three-month reserve target for Assigned General Fund balance is \$205.9 million. The two-month reserve target for Committed General Fund balance is \$137.3 million.

Citywide Business Plan (CWBP) Impact

- 1. View the [Adopted 2025-2029 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?
Inclusive Growth and Development (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Align the City's economic development strategies with the objectives of the City Council to ensure attention on areas traditionally underserved by economic development and redevelopment efforts.
 - Ensure quality, lasting development of new growth.
 - Increase and support local workforce development and minority, women, and locally owned businesses.
 - Create a solutions-oriented culture to foster a more welcoming business environment.
 - Leverage existing institutional assets to maintain and grow Kansas City's position as an economic hub in the Central United States.
 -

Prior Legislation

None

Service Level Impacts

N/A

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 250888

ORDINANCE NO. 250888

Sponsor: Councilmember Nathan Willett

Naming the recently completed terminal at Kansas City International Airport the “Harry S. Truman Terminal” in honor of former President Harry S. Truman, a native of Missouri, in recognition of his global and local significance.

WHEREAS, the City of Kansas City desires to honor the legacy of President Harry Truman, the 33rd President of the United States, and seeks to greater reflect the President’s global and local significance at the Kansas City International Airport (MCI); and

WHEREAS, after his much-lauded service as a Captain in World War I, Harry S. Truman returned to Kansas City and opened a haberdashery with life-long friend Eddie Jacobson, on the northwest corner of 12th and Baltimore, which survived for only a few years before Truman decided to enter the world of politics; and

WHEREAS, Harry S. Truman served as Jackson County Judge before successfully running for the U.S. Senate, which would take him to the Vice Presidency and Presidency of the United States, and helped build much of the current infrastructure and iconic institutions that Kansas City depends on today, including Jackson County’s road and water systems, the U.S. General Post Office, the Jackson County Courthouse, where he served as the County Magistrate, Kansas City’s City Hall and Police Headquarters, Municipal Auditorium, and the Liberty Memorial; and

WHEREAS, President Harry S. Truman maintained strong relationships with many of Kansas City’s iconic institutions including the Federal Reserve, where he held an office, the U.S. Courthouse, Commerce Bank, Kansas City Southern, the Muehlbach Hotel, Savoy Grill, the Kansas City School of Law, the Kansas City Star, the Liberty Memorial, and Union Station; and

WHEREAS, President Harry S. Truman laid the groundwork for modern domestic and international aviation policy, establishing the Air Policy Commission, Congressional Aviation Policy Board, and signing the Bermuda Agreement with the United Kingdom, while also creating the United States Air Force as an independent branch of the military; and

WHEREAS, President Harry S. Truman is credited with ending World War II, desegregating the Armed Services and federal workforce, creating the first-of-its-kind Committee on Civil Rights, and successfully advocating for the establishment of NATO and the

Marshall Plan, which helped provide for the collective security of Western Europe, promote democracy and rebuild post-World War II Europe; and

WHEREAS, the City of Kansas City recognizes President Harry S. Truman as one of the most consequential figures in the history of our City, State, and Country; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section A. That the name “Harry S. Truman Terminal” be established for the recently completed terminal at Kansas City International Airport, in recognition of the lifetime of service of former President Harry S. Truman.

Section B. That related contributions toward the installation of a statue on the site be made with District One Public Improvements Advisory Committee (PIAC) Funds, up to \$150,000.00.

..end

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney

**NO
DOCKET
MEMO
PROVIDED
FOR
ORDINANCE
250888**



File #: 250889

ORDINANCE NO. 250889

Sponsor: Mayor Quinton Lucas

Reducing appropriations in the amount of \$15,028,929.97 in the Public Safety Sales Tax Fund; temporarily borrowing \$2,971,070.03 from the Unappropriated Fund Balance of the Capital Improvements Fund pursuant to Section 806(a)(3) of the City Charter and estimating revenue in the same amount to the Public Safety Sales Tax Fund; appropriating \$25,000,00.00 from the Unappropriated Fund Balance of the Public Safety Sales Tax Fund; and directing the Director of Finance to repay the temporary loan to the Capital Improvements Fund by April 30, 2027; designating requisitioning authority; authorizing the Director of General Services to execute contract EV-4177 in an amount up to \$19,225,000.00 with Brown & Root Industrial Services, Inc for construction of a Temporary Modular Jail; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the City has contracts with Johnson County, Missouri and Vernon County, Missouri to provide detention services; and

WHEREAS, the City has outstanding detention and rehabilitation needs; and

WHEREAS, the expected surge of visitors to the City for the upcoming 2026 World Cup may further strain the City's limited rehabilitation and detention resources; and

WHEREAS, Committee Substitute for Resolution No. 250393 directed the City Manager to research and evaluate the feasibility of establishing a temporary modular jail facility, including central booking capabilities, to meet the City's current rehabilitation and detention needs; and

WHEREAS, Council desires to provide additional rehabilitation and detention facilities in the form of a modular jail facility; and

WHEREAS, cost estimates for a Modular Jail Facility have come back and the cost for 130 beds is approximately \$25 million dollars at a cost of approximately \$192,300.00 per bed; and

WHEREAS, Ordinance No. 240807, As Amended, appropriated the amount of \$16,000,000.00 from the Unappropriated Fund Balance of the Public Safety Sales Tax fund for the purpose of constructing a Kansas City Police Department Downtown Booking facility; and

WHEREAS, the Public Safety Sales Tax fund is forecast to have an estimated ending balance of more than \$9 million at the end of Fiscal Year 2026 and it is the intent of City Council to utilize \$7 million of fund balance to support the construction of a modular jail facility; and

WHEREAS, the Capital Improvement Sales Tax Fund is forecast to have an estimated ending balance of more than \$21 million at the end of Fiscal Year 2026; and

WHEREAS, Council desires to utilize up to \$15,028,929.97 of funds previously appropriated in Ordinance No. 240807, As Amended, for the construction of a temporary modular jail facility; and

WHEREAS, upon approval by two-thirds of the City Council, Section 806 of the City Charter allows for the borrowing of monies from unreserved and undesignated fund balances of a fund to meet the operating and capital cash requirements of another fund, provided also that the Council makes provision for repayment within a designated time and that the repayment include interest at a reasonable rate; and

WHEREAS, Council desires to borrow up to \$3 million from the Unappropriated Fund Balance of the Capital Improvements Fund with the intent to repay the loan from revenue in the Public Safety Sales Tax Fund within the designated time; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. Reducing an appropriation in the amount of \$15,028,929.97 in the Public Safety Sales Tax Fund in the following account:

26-2320-077700-E-07P24071	KCPD Downtown Booking Facility	\$15,028,929.97
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Section 2. That in accordance with Section 806(a)(3) of the City Charter, the Director of Finance is hereby directed to temporarily borrow from the unappropriated fund balance of the Capital Improvements Fund, Fund No. 3090, the amount of \$2,971,070.03 to be transferred as follows:

26-3090-129998-X	Transfer to Public Safety Sales Tax Fund	\$2,971,070.03
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Section 3. Estimating revenue in the Public Safety Sales Tax fund, Fund No. 2320, in the amount of \$2,971,070.03 to the following account:

26-2320-120000-503090	Transfer from the Capital Improvements Fund	\$2,971,070.03
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Section 4. That the sum of \$25,000,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Public Safety Sales Tax Fund, Fund No. 2320, in the following amount:

26-2320-077700-E-07P26022

Modular Jail Facility

\$25,000,000.00

Section 5. That the Director of Finance is hereby directed to include in the FY27 Submitted Budget a transfer of \$2,971,070.03 from the unappropriated fund balance of the Public Safety Sales Tax Fund, Fund No. 2320, in repayment of the temporary loan from the Capital Improvements Fund, Fund No. 3090, no later than April 30, 2027.

Section 6. That the Director of Finance is hereby directed to transfer any interest revenue allocated to the Public Safety Sales Tax Fund, Fund No. 2320, as a result of this temporary loan, to the Capital Improvements Fund, Fund No. 3090, at such time when the transfer to repay the temporary loan is completed pursuant to Section 806(a)(3) of the City Charter.

Section 7. That the Director of General Services is hereby designated as requisitioning authority for Account No. 2320-077700-E-07P26022 and that the Director of Finance is hereby designated as requisitioning authority for Account No. 3090-129998-X.

Section 8. That the Director of General Services is hereby authorized to execute contract EV-4177 an amount up to \$19,225,000.00 with Brown & Root Industrial Services, Inc for construction of a Temporary Modular Jail and enter into such other agreements as are necessary to carry out the purposes of this ordinance.

Section 9. That this ordinance, relating to the design, repair, maintenance, or construction of a public improvement and appropriating money, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3) of the City Charter and shall take effect in accordance with the same.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi
Interim Director of Finance

Approved as to form:

Samuel Miller
Assistant City Attorney

**NO
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PROVIDED
FOR
ORDINANCE
250889**



File #: 250890

ORDINANCE NO. 250890

Sponsor: Mayor Quinton Lucas

Reducing appropriations in the amount of \$15,028,929.97 in the Public Safety Sales Tax Fund; appropriating \$22,000,000.00 from the Unappropriated Fund Balance of the Public Safety Sales Tax Fund for the purpose of building a Temporary Modular Jail Facility; designating requisitioning authority; authorizing the Director of General Services to execute contract EV-4177 in an amount up to \$15,975,000 with Brown & Root Industrial Services, Inc for construction of a Temporary Modular Jail; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the City has contracts with Johnson County, Missouri and Vernon County, Missouri to provide detention services; and

WHEREAS, the City has outstanding detention and rehabilitation needs; and

WHEREAS, the expected surge of visitors to the City for the upcoming 2026 World Cup may further strain the City's limited rehabilitation and detention resources; and

WHEREAS, Committee Substitute for Resolution No. 250393 directed the City Manager to research and evaluate the feasibility of establishing a temporary modular jail facility, including central booking capabilities, to meet the City's current rehabilitation and detention needs; and

WHEREAS, Council desires to provide additional rehabilitation and detention facilities in the form of a modular jail facility; and

WHEREAS, cost estimates for a Modular Jail Facility have come back and the cost for 100 beds is approximately \$21.4 million dollars at a cost of \$214,000.00 per bed; and

WHEREAS, Ordinance No. 240807, As Amended, appropriated the amount of \$16,000,000.00 from the Unappropriated Fund Balance of the Public Safety Sales Tax fund for the purpose of constructing a Kansas City Police Department Downtown Booking facility; and

WHEREAS, the Public Safety Sales Tax fund is forecast to have an estimated ending balance of more than \$9 million at the end of Fiscal Year 2026 and it is the intent of City Council to utilize up to \$7 million of fund balance to support the construction of a modular jail facility; and

WHEREAS, Council desires to utilize up to \$15,028,929.97 of funds previously appropriated in Ordinance No. 240807, As Amended, for the construction of a temporary modular jail facility; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. Reducing an appropriation in the amount of \$15,028,929.97 in the Public Safety Sales Tax Fund in the following account:

26-2320-077700-E-07P24071 KCPD Downtown Booking Facility \$15,028,929.97

Section 2. That the sum of \$22,000,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Public Safety Sales Tax Fund in the following amount:

26-2320-077700-E-07P26022 Modular Jail Facility \$22,000,000.00

Section 3. That the Director of General Services is hereby designated as requisitioning authority for Account No. 2320-077700-E-07P26022.

Section 4. That the Director of General Services is hereby authorized to execute contract EV-4177 an amount up to \$15,975,000 with Brown & Root Industrial Services, Inc for construction of a Temporary Modular Jail and enter into such other agreements as are necessary to carry out the purposes of this ordinance.

Section 5. That this ordinance, relating to the design, repair, maintenance, or construction of a public improvement and appropriating money, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3) of the City Charter and shall take effect in accordance with the same.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi
Interim Director of Finance

Approved as to form:

Samuel Miller
Assistant City Attorney

**NO
DOCKET
MEMO
PROVIDED
FOR
ORDINANCE
250890**



File #: 250553

RESOLUTION NO. 250553

Sponsor: Mayor Quinton Lucas

RESOLUTION - Expressing the need for and desire to implement a software grant management system.

WHEREAS, the City actively seeks and manages multiple federal, state, and private grants to support municipal operations and community programs; and

WHEREAS, the use of dedicated grant management software systems is recognized as a best practice by municipal governments and grant-making organizations to ensure efficient and compliant grant administration; and

WHEREAS, effective grant management is essential for maximizing funding opportunities, ensuring compliance with grant requirements, and maintaining proper documentation and reporting; and

WHEREAS, the current manual grant management processes are time-intensive and may not provide optimal tracking, reporting, and compliance capabilities; and

WHEREAS, the current political climate has created uncertainty regarding federal funding priorities and grant program stability, necessitating improved local capacity for strategic grant management and diversified funding approaches; and

WHEREAS, a comprehensive software grant management system would enhance the City's ability to:

- Identify and pursue relevant grant opportunities
- Streamline the grant application process
- Monitor grant compliance and reporting requirements
- Track grant expenditures and budgets
- Generate required reports for grantors
- Maintain comprehensive grant records and documentation; and

WHEREAS, the City has access to a National Cooperative Agreement with Omnia Carahsoft, which is the owner of the eCivis grant management platform; and

WHEREAS, staff has identified the eCivis platform as a comprehensive software solution that could significantly improve the City's grant management capabilities; and

WHEREAS, implementing such a system would improve operational efficiency, reduce administrative burden, and potentially increase the City's success in securing grant funding; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. The City Council hereby acknowledges the need for and expresses its desire to implement a comprehensive software grant management system to enhance the City's grant-seeking and management capabilities.

Section 2. The City Council directs the City Manager to:

- A. Evaluate the eCivis grant management platform available through the National Cooperative Agreement with Omnia Carahsoft.
- B. Analyze costs, benefits, and implementation requirements for the eCivis platform.
- C. Collaborate with the Grants Strategy Officer in the Mayor's office on migration and implementation of the eCivis program.

Section 3. The City Council authorizes staff to utilize the National Cooperative Agreement with Omnia Carahsoft to purchase the eCivis grant management system without requiring a separate procurement process, subject to final Council approval of any contractual agreements and associated budget appropriations.

..end

**No Docket Memo
Provided for
Resolution No.**

250553



File #: 250711

ORDINANCE NO. 250711

Sponsor: Mayor Quinton Lucas

Enacting a new Chapter 52, Code of Ordinances, containing Sections 52-1 to 52-9 to provide for the regulation of surface parking lots in the City’s entertainment districts and Central Business District Area, 18th & Vine, the Country Club Plaza, Westport and Crossroads, and providing for a delayed effective date.

WHEREAS, the City recognizes that unsecured “Surface Parking Lots” are locations where occurrences of crime are more likely, including acts of violence, vandalism of vehicles, theft of vehicles or property inside vehicles, disorderly conduct, and other threats to the security of persons and property;

WHEREAS, safety and security of visitors to the City’s entertainment districts and other areas including the Central Business District Area, 18th & Vine, Country Club Plaza, Westport and Crossroads is important to the continued viability of these districts and Kansas City;

WHEREAS, the City further recognizes that thefts from vehicles constitute a significant source of illegal firearms, a serious problem that contributes to violent crime in Kansas City;

WHEREAS, this problem is particularly acute in areas that attract large numbers of visitors, attendees at special events, conventions, patrons of bars and restaurants, and in districts with high population or employment density;

WHEREAS, research and experience demonstrate that unsecured surface parking lots lacking adequate lighting, fencing, surveillance, or management oversight create conditions that invite criminal activity and decrease the perception of safety for patrons and surrounding communities;

WHEREAS, calls for service at unsecured surface parking lots, including thefts, assaults, and shootings, place a significant strain on limited public safety resources and divert law enforcement from proactive crime prevention efforts; and

WHEREAS, instituting permit requirements for all properties defined as “Surface Parking Lots,” and providing greater oversight of the issuance and renewal of permits for such facilities, is likely to significantly reduce the threat to health, safety, and security of parking patrons and the public; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 52, Code of Ordinances, is hereby enacted to read as follows:

Sec. 52-1. Title of chapter; delegation of duties by director of city planning and development.

(a) This chapter shall be known as the surface parking lot code and may be cited as such.

(b) Responsibilities of the director of city planning and development under this chapter may be performed by authorized representatives of the director.

Sec. 52-2. Purpose and scope of chapter.

(a) The purpose of this chapter is to provide minimum standards to safeguard life, health, property and public welfare by regulating and controlling the permitting of all surface parking lots within the city.

(b) The regulations of this chapter are not intended to permit any violations of the zoning ordinance or any other applicable ordinances.

Sec. 52-3. Definitions.

The following words, terms and phrases, when used in this chapter, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

18th and Vine means the area bounded by 17th Terrace on the north, Woodland on the east, 19th Street on the south, and Paseo Boulevard on the west.

Central Business District Area means the area generally described as the area between the Missouri River on the north, Broadway on the west, Holmes on the east and Pershing Road on the south. The Central Business District Area includes the public areas on both sides of the named boundaries.

Country Club Plaza means the area of the city included within the following general boundaries: Summit Street, Jefferson Street, and Pennsylvania Avenue on the west; W 47th Street, W 46th Street, and W 46th Terrace on the north; Broadway, Wyandotte Street, and JC Nichols Parkway on the east; and Ward Parkway on the south and more specifically portrayed by Exhibit A in Section 88-810-395.

Crossroads Area means the area of the city included within the following boundaries: Truman Road on the north, Troost Avenue on the east, the Kansas City Terminal Railway tracks on the south, and by Broadway Avenue between Truman Road and Southwest Boulevard and by Interstate 35 between Southwest Boulevard and the Kansas City Terminal Railway tracks on the west.

Director means the director of the department of city planning and development unless the context clearly indicates otherwise.

Entertainment District means an urban mixed-use project containing not less than 200,000 gross leasable square feet of space intended for retail, entertainment, shopping and restaurant purposes, all within 2500 feet of a convention facility owned or operated by the City within an area designated as a development area under Sections 99.915-99.980, RSMo, and which is zoned as an urban redevelopment district (URD) or a project within an area designated as a redevelopment area under Section 99.800-99.865, RSMo, containing a multipurpose arena with approximately 18,000 to 20,000 seats.

Motor vehicle means an automobile, truck, motor scooter, motorcycle, motor tricycle or any other self-propelled motor vehicle.

Owner means any person, partnership, limited liability company, corporation, or other firm, or governmental agency properly regulated by the city that alone, or jointly or severally with others:

- (1) Shall have legal title to any building, structure or parcel of ground, or part thereof with or without accompanying actual possession thereof; or
- (2) Shall have charge, care or control of any building, structure or parcel of ground, or part thereof, as agent, employee or personal representative of the person or entity having legal title to the building or structure, or part thereof.

Security incident means any incident on the premises of a Surface Parking Lot that results in criminal harm to any person, vandalism of vehicles, theft of vehicles or property inside vehicles, discharging of firearms, or any other incidents that threaten the health, safety, and welfare of the public.

Security lighting means artificial lighting producing a minimum of 2.0-foot candles in horizontal luminance and 1.0-foot candles in vertical luminance, and a maximum to minimum uniformity ratio of 5:1.

Surface parking lot means any plot, piece, or parcel of land that has no building or structure above, and upon which a business is conducted of storing motor vehicles for a fee. This includes all spaces, aisles, access drives and landscaped areas. Surface parking lots may be exempt from the requirements in this chapter if they meet (1), (2) and (3) or if they solely meet (4):

- (1) No fee charged to park; and
- (2) The lot is adjacent to a business establishment; and

- (3) The lot is provided for the exclusive use and convenience of persons doing business with the adjacent establishment or
- (4) If the lot is continuously monitored (no less than twenty-four hours per day) by on-site security personnel or by closed-circuit video monitoring carried out in real time by security personnel located at a security station i) that is located within the 911 service area of the City, ii) that is located within a facility whose security technologies have received Certification by the United States Department of Homeland Security under the Support Anti-Terrorism by Fostering Effective Technologies Act (the “SAFETY Act”) and iii) that contains sufficient equipment and connection to immediately engage the 911 system or other direct emergency dispatch system implemented by the Kansas City Police Department shall be deemed to be in compliance with the requirements for surface parking lots set forth in this chapter.

Westport Area means the area of the city bounded by the following described perimeter: beginning at the intersection of W. 43rd Street and Madison Avenue, then north along Madison Avenue and Southwest Trafficway, then east along W. 40th Street, then north along Washington Street, then east along W. 39th Street, then south along Baltimore Avenue, then southwest along Archibald Street, then southeast along Central Street, then south along Baltimore Avenue, then west along W. 43rd Street to the point of beginning.

Sec. 52-4. Permit required in entertainment districts and other areas.

(a) No person, firm or corporation shall operate or maintain a surface parking lot in an Entertainment District, the Central Business District Area, 18th and Vine, Country Club Plaza, the Crossroads Area or the Westport Area without first obtaining a surface parking lot permit from the director.

(b) A surface parking lot permit shall be required for each surface parking lot location, even a location within another business operation. This permit shall be in addition to any other permit or license required by other local, state, or federal government agencies. No permit shall be issued for any business seeking to operate at a location prohibited by any applicable local, state, or federal law, statute, ordinance, rule, or regulation. Every individual, firm, corporation, partnership, organization, or association holding a surface parking lot permit as required under this chapter shall post the permit in a conspicuous place and manner on the premises.

(c) The director may waive one (1) or more of the surface parking lot requirements described in this section if he concludes that the parking lot owner can show that the requirements impose a hardship due to an inability to make reasonable use of the property for parking, or impose a hardship on adjacent properties, or that they eliminate access to a public right-of-way. The director may rescind this waiver if facts arise that reasonably affect their conclusion. Hardship should be unique to the affected parking lot, not just due to ordinary inconvenience, difficulty, or maximizing the number of parking spaces, and should not generally apply to other properties.

(d) Notwithstanding any provision to the contrary, any property owner or lessee, may apply for a temporary construction surface parking lot permit for a property that is temporarily being used for parking in connection with an adjacent construction project, as determined by the director, for which a valid building permit with an estimated cost greater than three hundred thousand dollars (\$300,000.00) has been issued. Such temporary construction surface parking lot permits shall be valid for six (6) months at a time and can be renewed up to two (2) times during active construction of an adjacent project. In no event can a temporary construction surface parking lot be permitted for longer than a total of eighteen (18) months unless the director approves an extension. The application for a temporary construction surface parking lot permit must address and meet the requirements outlined in Section 52-5(b)(9) – (12). The temporary construction surface parking lot permit shall expire thirty (30) days after substantial completion of the construction project

Sec. 52-5. Permit application.

(a) Application for a surface parking lot permit may be made by the person intending to operate the surface parking lot upon forms furnished by the director and shall set forth the following information:

- (1) The name under which, and the place where, the surface parking lot is to be operated;
- (2) Whether the applicant is an individual, partnership or corporation; if an individual, the name and business and residence of the applicant; if a partnership, the name and business and residence address of each partner; if a corporation the name, date and state under which such corporation was organized, the names and business addresses of the officers, manager-in-charge, and directors thereof;
- (3) Whether the premises are owned or leased by the applicant, and if leased, the name and residence and business address of each owner or partner thereof;
- (4) The vehicle capacity and hours of operation of the surface parking lot;
- (5) The hours, if any, during which an attendant will be on duty, and any other information deemed necessary by director and not inconsistent with this chapter;
- (6) The signature(s) of the owners of the property, the signature(s) of the lessors of the property, and the signature(s) of the parking lot operators must appear on the application;
- (7) Documentation describing how all of the requirements in Section 52-5.A Surface parking lot requirements will be addressed.

(b) Permit applications must include a site plan and/or other documentation to demonstrate compliance with the following requirements:

- (1) A perimeter fence extending along abutting public streets/alleys between every vehicle entry/exit and pedestrian ingress/egress opening. Vehicle entry/exit must be no wider than twenty (20) feet each. Pedestrian ingress/egress must be no wider than six (6) feet. Perimeter fences must have a height of at least four (4) feet, open at least eighty (80) percent (i.e., no more than twenty (20) percent opaque), and constructed of aluminum, steel or other decorative metal. Other permitted options shall include a continuous masonry barrier, or bollards spaced no more than twelve (12) inches apart, or landscaped mounds. Permitted options must be at least three (3) feet in height and capable of deterring trespassing vehicles and pedestrians.
For any new surface parking lot constructed after the effective date of this chapter, or any existing surface parking lot that currently has no perimeter fence in compliance with this chapter, no chain link fencing is permitted along any public street or alley except for temporary lots adjacent to an active construction project. No additional barrier higher than six inches is allowed along or adjacent to a perimeter fence.
- (2) No surface parking lot may operate outside of hours of operation approved by the Director.
- (3) Landscaping shall be free of weeds, trash and debris and be well maintained at all times.
- (4) Paving and striping must be in good condition.
- (5) Security lighting must be present and functioning during all non-daylight hours. A perimeter fence extending along abutting public streets/alleys between every vehicle entry/exit and pedestrian ingress/egress opening.
- (6) Surfaces shall be free of potholes, large cracks, and standing water.
- (7) Signage must have the address of the surface parking lot, the hours of operation for the surface parking lot, the phone number of its management company and/or owner, and the amount to be charged for parking. A local contact must be provided, in addition to the address and phone number of any out-of-town owner/operator.
- (8) The property owner/lessee must have an occupancy permit and a business license. The occupancy permit will list the approved hours of operation.
- (9) All lots must be cleaned of trash, glass, and other debris before opening the following day. An owner, operator, or lessee applying for a temporary construction surface parking lot permit is not required, for the purposes of a temporary permit, to meet requirements 2, 3, 4, 5, 6, 7, 8, 9, and 10.

- (10) The property owner/lessee must provide a certificate of insurance showing at least one million dollars (\$1,000,000.00) of commercial general liability insurance (updated copy sent to the Building Division annually).
- (11) Security video surveillance system capable of producing retrievable images and videos, and positioned to view the surface parking lot's points of vehicular entrance, exit, and able to view all parked vehicles.
- (12) Entry and exit by vehicles shall only be possible: a) when an attendant on duty allows entry or exit, or b) by means of a security access gate system that restricts unauthorized entry and exist, whether or not connected to automated payment system.

(c) Each permit application must be reviewed by the Kansas City Police Department to evaluate the adequacy of security measures to be implemented.

Section 52-6. Permit issuance, denial or revocation.

- (a) *Fee.* The fee for a surface parking lot permit application is \$110.00.
- (b) *Revocation or denial of renewal.*
 - (1) The director may revoke an existing permit or deny renewal of a permit if any of the following deficiencies or conditions exist:
 - a. The property is included on the City's list of nuisance properties.
 - b. The surface parking lot is not being operated in compliance with the surface parking lot requirements described in Section 52-5.
 - c. The physical improvements to the surface parking lot have deteriorated or are damaged and no longer function properly.
 - (2) If any of the above deficiencies or conditions have been determined to exist by the director, a letter of warning shall be sent to the permit holder for the surface parking lot no later than thirty (30) days prior to a proposed revocation or denial of renewal of the permit. In the event that the permit holder fails to adequately address the deficiencies or conditions described in the letter of warning, the director shall hold an administrative hearing to determine if the permit shall be revoked or renewal should be denied.
 - (3) If a permit is revoked by the director, the permit holder may not apply for a new permit for the same surface parking lot for a period of three (3) months.

(c) *Appeal.* If the director revokes a permit or denies a new or renewal application, such permittee or applicant may appeal such decision to the building and fire codes board of appeals in the manner provided in Section 18-12.

Sec. 52-7. Inspections.

(a) *Annual inspection.* The director shall make or cause to be made an inspection at least once a year of every surface parking lot. The director is hereby empowered to make such inspections, to appoint designated inspectors to make said inspections, and all surface parking lots shall be open to the inspections of the director or their designee(s), as well as any member of the police department, at any time during the hours allowed by business and other reasonable times. The director shall maintain a record of security incidents taking place on the lot and include it with the inspection report.

(b) *Fee.* The fee for an annual inspection is \$50.00. Parking lots having more than twenty (20) spaces shall be charged an additional inspection fee for each twenty (20) spaces or portion thereof. A fee of \$50.00 shall be charged for each additional inspection required.

Sec. 52-8. Authority to prescribe additional rules and regulations.

The director shall have the power to promulgate regulations as may be necessary and feasible for the carrying out the intent of this chapter that are not inconsistent with the other provisions of this chapter. The rules and procedures shall be in writing and kept on file in the office of the director. In addition, all current surface parking lot permit holders will be promptly notified by certified mail and email of any changes.

Sec. 52-9. Enforcement of chapter.

(a) *Violations; penalty.* It shall be unlawful for any owner to operate or maintain any surface parking lot without a surface parking lot permit. Upon conviction thereof, such person shall be punished by a fine of not more than \$500.00, imprisonment for not more than six months, or both such fine and imprisonment. Each day a surface parking lot is operated in violation of this chapter or any provision thereof shall constitute a separate offense.

(b) *Appeals.* Any decision of the director in the enforcement of this chapter shall be subject to appeal to the building and fire codes board of appeals in the manner provided in Section 18-12.

(c) *Right of entry.* Whenever necessary to make an inspection to enforce any of the provisions of this chapter, or whenever the director has reasonable cause to believe that there exists any condition which makes the surface parking lot unsafe, dangerous or hazardous or there exists a violation of this chapter, the director may enter upon the premises at all reasonable times to inspect or to perform any duty imposed upon the director, provided that the director shall first request entry to inspect any area not properly open to the director.

Section 2. This ordinance will be effective nine (9) months after its passage.

..end

Approved as to form:

Eluard Alegre
Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250711

Submitted Department/Preparer: City Planning

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Enacting a new Chapter 52, Code of Ordinances, containing Sections 52-1 to 52-9 to provide for the regulation of surface parking lots in the City's entertainment districts and Central Business District Area, 18th & Vine, the Country Club Plaza, Westport and Crossroads, and providing for a delayed effective date.

Discussion

This resolution enacts a new Chapter 52, Code of Ordinances, which institutes permitting requirements for properties defined as "Surface Parking Lots" in entertainment districts, Central Business District Area, 18th and Vine, the Country Club Plaza, Westport, and the Crossroads Arts District.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
This resolution has no fiscal impact
3. How does the legislation affect the current fiscal year?
This resolution has no fiscal impact
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This resolution has no fiscal impact
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
This resolution has no fiscal impact

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Resolution has no fiscal impact.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.
 - Focus on violence prevention among all age groups, placing an emphasis on youth.
 - Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
 - Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
 - Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
 -

Prior Legislation

N/A

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 250829

ORDINANCE NO. 250829

Sponsor: City Planning and Development Department

Accepting and approving the recommendation of the Tax Increment Financing Commission of Kansas City, Missouri, as to the termination of the designation of Redevelopment Project Area 4 (“Project Area 4”), Redevelopment Project Area 5 (“Project Area 5”), Redevelopment Project Area 6 (“Project Area 6”) of the 1200 Main/South Loop Tax Increment Financing Plan; declaring as surplus those funds within the special allocation fund(s) established in connection with each of Project Area 4, Project Area 5, and Project Area 6; dissolving the special allocation fund(s) established in connection with such Redevelopment Project Areas; and directing the City Clerk to send copies of this ordinance to Jackson County.

WHEREAS, pursuant to the Real Property Tax Increment Allocation Redevelopment Act, Sections 99.800 to 99.865 of the Revised Statutes of Missouri, as amended (the “Act”), the City Council of Kansas City, Missouri (the “City Council”) by Ordinance No. 54556 passed on November 24, 1982, and thereafter amended in certain respects by Committee Substitute for Ordinance No. 911076, as amended, passed on August 29, 1991, Ordinance No. 100089, as amended, passed on January 28, 2010, and Ordinance No. 130986, passed on December 19, 2013, Committee Substitute for Ordinance No. 140823, as amended on, June 18, 2015 and Committee Substitute for Ordinance No. 230524, passed on June 22, 2023, created the Tax Increment Financing Commission of Kansas City, Missouri (the “Commission”); and

WHEREAS, on March 4, 2004, the City Council passed Ordinance No. 040154, which accepted the recommendations of the Commission and approved the 1200 Main/South Loop Tax Increment Financing Plan (the “Redevelopment Plan”) and designated the Redevelopment Area described therein to be a Blighted Area (the “Redevelopment Area”); and

WHEREAS the Redevelopment Plan has been amended nine (9) times by Ordinance No. 040738 on July 17, 2004, by Ordinance No. 041244 on November 9, 2004, by Ordinance No. 051060 on March 30, 2006, by Ordinance No. 051532 on May 11, 2006, by Ordinance No. 070502 on April 26, 2007, by Committee Substitute for Ordinance No. 070950 on October 11, 2007, by Committee Substitute for Ordinance No. 071171 on December 13, 2007, by Ordinance No. 140530, as amended on August 14, 2014, and by Ordinance No. 170530 on August 10, 2017; and

WHEREAS, the Redevelopment Plan, as amended, contemplates the designation of multiple redevelopment project areas, including Project Area 4 as designated by Committee Substitute for Ordinance No. 040158, Project Area 5 as designated by Committee Substitute for

Ordinance No. 040159, and Project Area 6 as designated by Committee Substitute for Ordinance No. 040160 (collectively, the “Redevelopment Project Areas”); and

WHEREAS, the Commission has been duly constituted and its members appointed pursuant to Section 99.820.2 of the Act; and, after all proper notice was given, the Commission met in public hearing and after receiving the comments of all interested persons and taxing districts with respect to the termination of the designation of each of the Redevelopment Project Areas, closed said public hearing on July 9, 2025, and adopted its Resolution No. 7-3-25 (the “Resolution”) recommending to the City Council the termination of the designation of Project Area 4 as designated by Committee Substitute for Ordinance No. 040158, Project Area 5 as designated by Committee Substitute for Ordinance No. 040159, and Project Area 6 as designated by Committee Substitute for Ordinance No. 040160, which, in each instance, shall require that all funds on deposit in the Special Allocation Fund(s) established in connection with Project Area 4, Project Area 5, and Project Area 6 be declared surplus and distributed to the affected taxing districts, in accordance with the Act; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the recommendations of the Commission concerning the termination of the designation of Project Area 4 described by the 1200 Main/South Loop Tax Increment Financing Plan and by Committee Substitute for Ordinance No. 040158, Project Area 5 described by the 1200 Main/South Loop Tax Increment Financing Plan and by Committee Substitute for Ordinance No. 040159, and Project Area 6 described by the 1200 Main/South Loop Tax Increment Financing Plan and by Committee Substitute for Ordinance No. 040160, as set forth in Resolution No. 7-3-25 are hereby accepted, and the designation of each such Redevelopment Project Area is hereby terminated.

Section 2. That all funds within any Special Allocation Fund(s) established in connection with each such Redevelopment Project Area are hereby declared as surplus and shall be distributed in accordance with the Act and the provisions of this ordinance.

Section 3. That following the distribution of the surplus funds, the Special Allocation Fund(s) for Project Area 4, Project Area 5, and Project Area 6 of the 1200 Main/South Loop Tax Increment Financing Plan shall be dissolved.

Section 5. That the City Clerk is hereby directed to send copies of this ordinance to Jackson County.

..end

Approved as to form:

Emalea Kohler

Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250829

Submitted Department/Preparer: Mayor/Council's Office

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting and approving the recommendation of the Tax Increment Financing Commission of Kansas City, Missouri, as to the termination of the designation of Redevelopment Project Area 4 (“Project Area 4”), Redevelopment Project Area 5 (“Project Area 5”), Redevelopment Project Area 6 (“Project Area 6”) of the 1200 Main/South Loop Tax Increment Financing Plan; declaring as surplus those funds within the special allocation fund(s) established in connection with each of Project Area 4, Project Area 5, and Project Area 6; dissolving the special allocation fund(s) established in connection with such Redevelopment Project Areas; and directing the City Clerk to send copies of this ordinance to Jackson County.

Discussion

- (1) Terminating Redevelopment Project Areas 4, 5, and 6, (2) surplussing SAF funds, and (3) terminating SAF accounts for RPAs 4, 5, and 6.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
TIF
3. How does the legislation affect the current fiscal year?
N/A
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
N/A
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
N/A

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No
- 3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

N/A no funds are appropriated or recognized in this ordinance.

Citywide Business Plan (CWBP) Impact

- 1. View the [Adopted 2025-2029 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?
Inclusive Growth and Development (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Align the City's economic development strategies with the objectives of the City Council to ensure attention on areas traditionally underserved by economic development and redevelopment efforts.
 - Ensure quality, lasting development of new growth.
 - Increase and support local workforce development and minority, women, and locally owned businesses.
 - Create a solutions-oriented culture to foster a more welcoming business environment.
 - Leverage existing institutional assets to maintain and grow Kansas City's position as an economic hub in the Central United States.
 -

Prior Legislation

March 4, 2004, the City Council passed Ordinance No. 040154, which accepted the recommendations of the Commission and approved the 1200 Main/South Loop Tax Increment Financing Plan (the "Redevelopment Plan") and designated the Redevelopment Area described therein to be a Conservation Area (the "Redevelopment Area") Redevelopment Plan was amended by Ordinance No. 040738 on Jul 17, 2004, by Ordinance No. 041244 on November 9, 2004, by Ordinance No. 051060 on March 30,

2006, by Ordinance No. 051532 on May 11, 2006, by Ordinance No. 070502 on April 26, 2007, by Ordinance No. 070950 on October 11, 2007, by Ordinance No. 071171 on December 13, 2007, by Ordinance No. 140530, as amended on August 14, 2014, and by Ordinance No. 170530 on August 10, 2017

Service Level Impacts

None

Other Impacts

1. What will be the potential health impacts to any affected groups?
None
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
Please Select (Press tab after selecting)

N/A
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
Click or tap here to enter text.
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 250832

ORDINANCE NO. 250832

Sponsor(s): Councilmembers Johnathan Duncan and Andrea Bough

Amending Chapter 50, Code of Ordinances, by enacting a new Section 50-16 for the purpose of prohibiting the operation and maintenance of certain electronic gaming machines that offer a monetary prize to the user within the City.

WHEREAS, the City Council finds that unregulated electronic gaming machines that simulate video lottery games by offering monetary prizes to players are proliferating within the City; and

WHEREAS, such machines can result in detrimental impacts to the neighborhoods in which they are located; and

WHEREAS, electronic gaming machines offering monetary prizes can have calamitous financial consequences for those individuals that use such devices and

WHEREAS, the City Council finds that it is necessary to prohibit electronic gaming machines in the interest of the public health, safety, and welfare of Kansas Citizens; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 50, Code of Ordinances of the City of Kansas City, is hereby amended by enacting a new Section 50-16, Prohibition of certain entertainment devices, to read as follows:

Section 50-16. Prohibition of certain electronic gaming machines.

(a) Definitions. The following words, terms, and phrases, when used in this section 50-16, shall have the following meanings:

- (1) *Electronic gaming machine* means any device that accepts legal tender or other forms of digital currency in exchange for video lottery game credit that is available to play or simulate the play of a video lottery game through an electronic, mechanical, or electromechanical process in which the player may receive a monetary prize for winning plays. The term *electronic gaming machine*

does not include any unlawful gambling device under state law or any gambling device licensed and regulated by the Missouri Gaming Commission.

- (2) *Monetary prize* means any tangible item or thing of value in the form of cash, check, bank transfer, negotiable instrument, store credit, gift card, or any ticket or other tangible item that is redeemable for cash, check, bank transfer, negotiable instrument, store credit, or gift card.
- (3) *Video lottery game* means an electronically simulated lottery game of chance, including but not limited to video poker, keno, or blackjack, which is displayed on an electronic gaming machine.

(b) It shall be unlawful for any person or business to maintain or offer for use by any person any electronic gaming machine that offers a monetary prize to any person regardless of the frequency with which a monetary prize is conferred or the odds of any individual player receiving a monetary prize.

(c) *Penalty.* Any violation of this section, upon conviction, shall be punishable by a fine of not more than \$1,000.00 or by imprisonment in jail for a period not exceeding 180 days, or both such fine and imprisonment. Each electronic gaming machine maintained or offered for use in violation of this section shall constitute a separate offense.

..end

Approved as to form:

Andrew Bonkowski
Assistant City Attorney

**NO
DOCKET
MEMO
PROVIDED
FOR
ORDINANCE
250832**



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250832

Submitted Department/Preparer: Law

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Amending Chapter 50, Code of Ordinances, by enacting a new Section 50-16 for the purpose of prohibiting the operation and maintenance of certain electronic gaming machines that offer a monetary prize to the user within the City.

Discussion

This ordinance makes it unlawful for any person or business within the City to maintain or offer for use by any person any electronic gaming machine that offers a monetary prize; with penalties for violation as either a fine of not more than \$1,000.00 or by imprisonment in jail for a period not exceeding 180 days, or both such fine and imprisonment. "Electronic gaming devices" does not include any unlawful gambling device under state law or any gambling device licensed and regulated by the Missouri Gaming Commission.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
No fiscal impact
3. How does the legislation affect the current fiscal year?
No fiscal impact
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

No account string to verify.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.
 - Focus on violence prevention among all age groups, placing an emphasis on youth.
 - Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
 - Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
 - Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
 -

Prior Legislation

N/A

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Nondiscrimination & Equal Opportunity Review Form**

Date: 9/3/2025
Form Prepared By: AWise

Contract/Project Number: NA	Project Name: RG Airport land Surplus
Developer/Prime: NA	Contact Information: NA
Final Contract Value: 0.00	Project Manager: NA

Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA Ch. 100 Other: N/A

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 No: Workforce hours are less than 800 and project cost is less than \$300,000.

Contracts & Leases	Nondiscrimination
Ch. 3 Article IV: <u>NA X</u>	Ch. 38: <u>NA X</u>
RSMo 213: <u>NA X</u>	Title VI: <u>NA X</u>
MWDBE: <u>NA X</u>	Prevailing Wage and Labor Standards: <u>NA X</u>
SLBE: <u>NA X</u>	RSMo 34 Anti-Discrimination Against Israel: <u>NA X</u>

Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other: SURPLUS ORDINANCE

Additional Information:

This ordinance is requesting authorization to surplus city owned property, 5663 sqft located in Belton Missouri. The property is controlled by the Aviation Dept. All Directors have been notified. Aviation ok to surplus. This property is part of former Richard Gebaur Airport and will transfer property to City of Belton. No RFP needed on quasi governmental transfers.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

The Document is:

Approved Disapproved

Changes Needed:

Federal Provisions Included:

Approved Disapproved Not Applicable

DocuSigned by:
CREO Signature: Alvaro Antiveros Date: 9/4/2025
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Comments: Ordinance request to begin the transfer process, no documentation at this step.



**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Nondiscrimination & Equal Opportunity Review Form**

Date: 9/3/2025
Form Prepared By: AWise

Contract/Project Number: NA	Project Name: RG Airport land Surplus
Developer/Prime: NA	Contact Information: NA
Final Contract Value: 0.00	Project Manager: NA

Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA Ch. 100 Other: N/A

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 No: Workforce hours are less than 800 and project cost is less than \$300,000.

Contracts & Leases	Nondiscrimination
Ch. 3 Article IV: <u>NA X</u>	Ch. 38: <u>NA X</u>
RSMo 213: <u>NA X</u>	Title VI: <u>NA X</u>
MWDBE: <u>NA X</u>	Prevailing Wage and Labor Standards: <u>NA X</u>
SLBE: <u>NA X</u>	RSMo 34 Anti-Discrimination Against Israel: <u>NA X</u>

Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other: SURPLUS ORDINANCE

Additional Information:

This ordinance is requesting authorization to surplus city owned property, 5663 sqft located in Belton Missouri. The property is controlled by the Aviation Dept. All Directors have been notified. Aviation ok to surplus. This property is part of former Richard Gebaur Airport and will transfer property to City of Belton. No RFP needed on quasi governmental transfers.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

The Document is:

Approved Disapproved

Changes Needed:

Federal Provisions Included:

Approved Disapproved Not Applicable

DocuSigned by:
CREO Signature: Alvaro Antiveros Date: 9/4/2025
A74835E30B2E429...

Comments: Ordinance request to begin the transfer process, no documentation at this step.

