

# City of Kansas City, Missouri

## **Docket Memo**

Ordinance/Resolution #: 250727 Submitted Department/Preparer: Aviation Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

#### **Executive Summary**

Authorizing the Director of the Aviation Department to enter into a \$7,368,806.50 construction contract with Ideker Inc. for the 6225050025 - Taxiway B Reconstruction project at the Kansas City Downtown Airport – Wheeler Field (MKC); and appropriating \$8,105,687.15 from the Unappropriated Fund Balance of the Kansas City Aviation Fund.

#### **Discussion**

The purpose of the project authorization is to provide funds for the design, bidding, construction and construction phase services for the Reconstruction of Taxiway B at the Kansas City Downtown Airport – Wheeler Field (MKC). Reconstruction of Taxiway B will increase airfield safety and situational awareness for airport users by mitigating taxiway geometry adjacent to two runway approach ends (Rwy 1 and Rwy 4) with the objective of minimizing and/or eliminating runway incursions.

## **Fiscal Impact**

- 1. Is this legislation included in the adopted budget?  $\Box$  Yes  $\boxtimes$  No
- What is the funding source?
   Aviation Fund FY26-8300-627270-B-62250584 Taxiway B Reconstruction MKC
- 3. How does the legislation affect the current fiscal year? \$8,105,687.15

4.	Does the legislation have a fiscal impact in future fiscal years? Please notate the lifference between one-time and recurring costs. here is no known future fiscal impact.		
5.	Does the legislation generate revenue, leverage outside func return on investment? No	ding, or de	iver a
	e of Management and Budget Review  S Staff will complete this section.)		
1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	☐ Yes	⊠ No
3.	Account string has been verified/confirmed.	⊠ Yes	□ No
propo	eviation Fund has Unappropriated Fund Balance available to subsed amount. The unreserved fund balance of the Aviation Fund, as of the published Adopted Budget FY 2026.	nd is \$213.	0
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N/A

### **Service Level Impacts**

This project will increase the likelihood of maximizing use of all assets owned.

### **Other Impacts**

- 1. What will be the potential health impacts to any affected groups? Aviation Engineering has reviwed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.
- 2. How have those groups been engaged and involved in the development of this ordinance?
  - The Community within the Kansas City, Missouri area has been consistantly engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.
- 3. How does this legislation contribute to a sustainable Kansas City? Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.
- Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting) List the three (3) lowest bidders in addition to the selected bidder. There was only one other Bidder, Clarkson Construction.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)