

# OPERATING/PROGRAMMATIC

200121

## Legislative Fiscal Note

Ordinance Number

### Ordinance Title (in Brief)

To authorize the Manager of Procurement Services to execute a 1 year service contract with 5, 1-year renewals

### Does this Legislation Estimate New or Additional Revenues to the City?

No

Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

#### Revenue Detail

FY 2019-2020

FY 2020-2021

General Fund

Special Revenue

Enterprise

Other

Total:

\$ \_\_\_\_\_ -

\$ \_\_\_\_\_ -

*(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known, or if grant revenue please identify source of funds (federal or state) and duration of grant support)*

### Does this Legislation increase appropriations in the current budget?

No

Yes

If Yes, please complete the following budget information:

#### Expense Detail

FY 2020-2021

FY 2020-2021

General Fund

Special Revenue

Enterprise

Other

Total:

\$ \_\_\_\_\_ -

\$ \_\_\_\_\_ -

*Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)*

### Does this Legislation expand the scope of current city services?

No

Yes

(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations, and if grant supported, provisions for support if grant support ends.)

### Is this legislation the result of a federal or state legislative mandate?

No

Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Yolanda McKinzy

OMB Approval Date