

Amend #	Type	Dept.	Name	Description	Amount	Fund	Est. FY27 Ending Balance
1	A	Finance	Roy Blunt Luminary Park Debt Service	Increase Debt Service appropriation by \$85,000	\$ 85,000	Convention and Sports Complex	Approx \$19.8M
2	A	Finance	Barney Allis Plaza Debt Service	Increase debt service appropriation by \$140,000	\$ 140,000	Convention and Sports Complex	Approx \$19.8M
3	A	Housing	Unhoused Solutions to Homelessness Prevention Program Funding Reallocation	Reallocation requested by department and is related to re-organization of funds per Priority Based Budgeting re-organization.	\$667,223 is moved between programs. Net impact \$0	General Grants	Net Fund Impact \$0
4	A	Fire	Fire Use Tax Revenue and Expenditures move to Fire Safety Sales Tax Fund	SB 271 (2025) signed by the Governor requires use tax collections proportional to emergency services sales tax to be allocated for the same purpose as the sales tax. This moves \$17.6M revenue and expenditures to Fire Safety Sales Tax	\$17,634,150 revenue and expense is moved. Net impact \$0	General Fund / Fire Safety Sales Tax Fund	Net Fund Impact \$0
5	A	Fire	Aircraft Rescue & Firefighting	Moves Fire expenditures from Aviation Fund to General Fund and and Fire Safety Sales Tax. A corresponding revenue amount is added to account for inter-agency billings.	\$8,579,647 is moved; net impact \$0	Aviation / General Fund/ Fire Safety Sales Tax	Net Fund Impact \$0
6	A	Finance	Ground Emergency Medical Transport	This is a \$4.5 million revenue reduction in the general fund - A State audit found this program over-collected in FY22 and FY23. resulting in no collections in FY26 and reduced collections in FY27 (revised revenue total \$8M)	\$ 4,500,000	General Fund	Gen Fund - Approx \$5M above Reserve Target
7	A	Law	Sunshine Request Staff	Adds two staff incorrectly excluded from Law Budget	\$ 146,463	General Fund	Gen Fund - Approx \$5M above Reserve Target

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8	A	Finance	Northland Workforce Development Center	\$3M TIF surplus utilized to reduce borrowing costs for Northland Workforce Development Center, reducin the general fund transfer.	\$ 269,780	General Fund	Gen Fund - Approx \$5M above Reserve Target
9	A	Health	Safety Net Providers	Allocates Safety Net Provider Funding by provider - the submitted budget allocated all funding in a special projects line. Provider allocations include: - University Health: \$26,405,544 - Samuel Rogers: \$927,225 - KC Free Health: \$538,722 - Swope Parkway Health: \$1,698,593 - Northland Health Care Access: \$424,399 - Children's Mercy: \$500,105	Net \$0	Health Levy Fund	Net Fund Impact \$0
10	A	Conventions	Loews Hotel Catering Agreement	Per Development Finance, the Catering to C&T transfer can be reduced to \$0. This is because the revised contract no longer requires 14% of revenue to go to Conventions and Tourism Fund. Both funds already receive a general fund transfer .	Net \$0	Catering Fund/ Conventions & Tourism	Net Fund Impact \$0
11	A	Law	Ord. No. 260065 - KCPD	After Fire Safety Sales Tax related Use Tax amendment 4; the KCPD budget represents 27.7% of general revenues or \$26.2 million above the 25% calculation.	\$ 26,161,233	General Fund, Legal Expense Fund, & newly created KCPD Overage Fund	Net Fund Impact \$0
12	A	Multiple	Local 500 Vacancies	Local 500 vacancies reduced in error.	\$ 68,500	General Fund	Gen Fund - Approx \$5M above Reserve Target

Amend #	Type	Dept.	Name	Description	Amount	Fund	Est. FY27 Ending Balance
13	A	Planning	Economic Mobility Implementation	Ordinance No. 250176 directs the City Manager to appropriate \$250,000 in FY26 and \$250,000 in FY27 for an economic mobility strategy. Year 2 amount of \$250,000 was reduced in error	\$ 250,000	Development Services	Gen Fund - Approx \$5M above Reserve Target
14	A	Finance	Third District PIAC	Allocates PIAC projects per third district funding request.	Net \$0	Capital Improvement	Net Fund Impact \$0
15	A	Finance	Sixth District PIAC	Corrects sixth district project listing	Net \$0	Capital Improvement	Net Fund Impact \$0

Fiscal Year 2027 - Amendment B

Amend #	Sponsor	Description	Amount	Proposed Fund	Est. FY27 Ending Balance
1	Lucas Rogers	Street Resurfacing (1 of 2) <i>FY27 Submitted Budget allocates \$30.9M for street resurfacing contracts.</i>	\$ 8,500,000	General Fund Capital Improvements GO Bond	GF - approx \$5M Cap Improvement - \$1.6M GO Bond - Fully utilized
2	Rogers	Street Resurfacing (2 of 2) - in addition to Amendment 1, brings total increase to \$10M.	\$ 1,500,000		
Total Resurfacing Amendments			\$ 10,000,000		
3	Bunch Duncan Parks-Shaw Curls	KCATA Funding (1 of 2) CM Bunch requested \$6M to support KCTA; Duncan's submission requested offsets to come from KCPD Legal Settlements (\$5.9M) and PMT (\$7M) Parks Shaw/Curls requested full funding of KCATA <i>FY27 Submitted Budget allocates \$79.6 million for KCATA including \$1.8 million for Northland IRIS.</i>	\$ 6,000,000	PMT w/ General Fund transfer; Expand South/East IRIS at a cost of \$1.2M to replace reduced routes	Approx \$5M above Reserve Target
4	Duncan Parks-Shaw Curls	KCATA Funding (2 of 2) - Additional amount to bring to KCATA funding to a total of \$100.4 million as reported by KCATA in TIO. Total increase of Amendment 6 + 7 is \$21.5 million	\$ 15,474,495	PMT w/ General Fund transfer; Expand South/East IRIS at a cost of \$1.2M to replace reduced routes	Approx \$5M above Reserve Target
Total KCATA Increase			\$ 21,474,495		

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Amend #	Sponsor	Description	Amount	Proposed Fund	Est. FY27 Ending Balance
5	Bunch	Bike Share <i>FY27 Submitted Budget includes \$432,800 .</i>	\$ 500,000	PMT w/ General Fund Transfer	Approx \$5M above Reserve Target
6	Willett	KCPD Funding Increase (\$16.5M was cut from Dept. Submission)	\$ 20,000,000	General Fund	Approx \$5M above Reserve Target
7	Rogers	KCPD Overtime - Support World Cup overtime not reimbursable by FIFA	\$ 2,000,000	General Fund	Approx \$5M above Reserve Target
8	Parks Shaw Curls	Violence Prevention FY28 Funding Restoration - Ord. No. 260224 (Lucas) would direct the City Manager to identify funding for FY28 & FY29 in the five-year forecast.	\$ 6,000,000	General Fund	Approx \$5M above Reserve Target
9	Lucas	Public Safety Sales Tax - transfers \$2M from PSST to General Fund related to Ordinance No. 260287.	\$ 2,000,000	General Fund/Public Safety Sales Tax	PSST - approx \$3.6M
10	Rea	Restorative Justice Programming (if Violence Prevention funding is restored) - programming between Municipal Prosecutor's Office and a selected vendor.	\$ 250,000	Violence Prevention	\$0
11	Lucas	Rental Assistance/Housing Gateway - Combines \$1M Emergency Rental Assistance into Rental Assistance/Housing Gateway Program	Net \$0	General Fund	Approx \$5M above Reserve Target
12	Rea	Unhoused Solutions Encampment Capacity - Goal of closing all encampments within two years	\$ 8,000,000	General Fund	Approx \$5M above Reserve Target

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Amend #	Sponsor	Description	Amount	Proposed Fund	Est. FY27 Ending Balance
13	Patterson Hazley	Housing Preservation - Provide rehab dollars for major home repair (similar to minor home repair) for the company/owner to place properties back on the market. The intention is to cut into loan interest, time and/or red tape required by traditional banking, CCED and HTF, although NLS or rehab companies may decide to pursue those avenues in the future.	\$ 750,000	CCED	CCED - \$4.8M
14	Lucas	Cultural Asset Infrastructure Program - Establishes Program in Parks & Recreation with \$300K for 18th & Vine Security (moved from GSD); \$450K for Black Archives; \$849K for Bruce R Watkins Cultural Heritage	Net \$0	General Fund /Parks & Recreation	GF - about \$5M above Target Parks - \$2.6M
15	Lucas	18th & Vine Security - Reduces \$300K from BizCare to 18th and Vine Security under the newly created Parks Asset Infrastructure	Net \$0	General Fund	Approx \$5M above Reserve Target
16	Robinson	Bruce R. Watkins - includes \$75,000 for Resource Development and \$100,000 for State match. <i>FY27 submitted budget allocates \$648,834 for Bruce R Watkins</i>	\$ 175,000	Parks	Approx \$2.5M

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Amend #	Sponsor	Description	Amount	Proposed Fund	Est. FY27 Ending Balance
17	Lucas Bough	Arts KC (1 of 3) - Reduces the \$200K Outdoor Dining Grant Program and allocates to Arts KC Restores \$200K of \$225K reduction. Note French, Curls, Parks Shaw all submitted amendments to fully fund; however, they did not have the corresponding offset submitted by the Mayor. <i>FY27 Submitted budget totals \$100,000</i>	Net \$0	Convention & Tourism	\$0
18	French Curls Parks Shaw	Arts KC (2 of 3) - In combination with the above amendment, brings total restoration to \$225K reduction; bringing total funding to \$325,000	\$ 25,000	Convention & Tourism by way of General Fund	\$0 - Additional Expenditures require an increased general fund transfer.
19	French	Arts KC (3 of 3) - Additional funding to bring total budget to \$600,000	\$ 275,000	Convention & Tourism	\$0 - Additional Expenditures require an increased general fund transfer.
Total ArtsKC Amendments			\$ 500,000		
20	Lucas	City Auditor - Reduces \$450K from Facilities Budget for KCPD and allocates to City Auditor	Net \$0	General Fund	Approx \$5M above Reserve Target
21	Lucas	Health Department Fountain Card Program - Reduces \$300K from Facilities Budget for KCPD and allocates to Fountain Card Program	Net \$0	General Fund	Approx \$5M above Reserve Target
22	Parks Shaw Curls	KC Bizcare <i>Decreases in FY27 submitted budget include: \$200K for small business task force; \$1M for World Cup Preparations; \$215K for software.</i>	\$ 200,000	Development Services	Devo Svcs - Approx. \$1.3M
23	French	CREO Positions - Adds 1 Senior Civil Rights Specialist and 2 Civil Rights Specialists.	\$ 244,430	General Fund	Approx \$5M above Reserve Target

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Amend #	Sponsor	Description	Amount	Proposed Fund	Est. FY27 Ending Balance
24	Rogers	KCATC Reallocation to Safety Net Providers - Reallocation of \$1M KCATC to Safety Net Providers: Children's Mercy - \$15,789; Northland Healthcare Access - \$13,774; Sam Rodgers - \$29,218; UH - \$941,219	\$ -	Health Levy	Net Fund Impact \$0
25	Patterson Hazley	PLANT Grant - Urban Agriculture and Microgrants for new and established growers. \$150K appropriated in FY26 and this was one-time reduced.	\$ 250,000	Development Services	Devo Svcs - Approx. \$1.3M
26	O'Neill	Head for the Cure Bike Ride	\$ 20,000	NTDF	Approx. \$1,422
27	O'Neill	Italian Fest at Zona Rosa	\$ 20,000	NTDF	Approx. \$1,422
28	O'Neill	Great Jobs KC - serves over 2,000 high school students mostly in Jackson County with tuition costs, transportation and other barriers to the workforce	\$ 150,000	Development Services	Devo Svcs - Approx. \$1.3M
29	Lucas	Legal Protection for Taxpayers - Eliminate Ax Advocacy lobbying services contract and assign funds to legal counsel for taxpayer protection in any applicable professional stadium development project - contract is \$200K; net impact \$0.	\$ -	General Fund	Approx \$5M above Reserve Target
30	Rogers	Keystone CoLab Expansion	\$ 300,000	Development Services	Devo Svcs - Approx. \$1.3M
31	Robinson	Reconciliation Services - Build warehousing workforce development program	\$ 100,000	Development Services	Devo Svcs - Approx. \$1.3M
32	Willett	Teach for America <i>The Adopted FY2026 budget included \$100,000 reduced in the FY2027 submitted budget as a one-time expenditure.</i>	\$ 100,000	Development Services	Devo Svcs - Approx. \$1.3M

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Amend #	Sponsor	Description	Amount	Proposed Fund	Est. FY27 Ending Balance
33	Rea Bunch	Council District 4 Parks Projects - Reallocates GO bond funding in Ord. No. 260211 for \$1.5M Sheffield Park, \$1.5M Tony Aguirre Center; \$1.5M Chaumiere Park; \$1.5M Budd Park; \$600K Garrison Community Center; \$1M Penn Valley Park. This will require a floor amendment to Ord. No. 260211.	Net \$0	GO Bond	N/A
34	O'Neill Willett	Council District 1 Parks Projects - Amends Ord. No. 260211 by removing Essex Park (\$800K), Garney Park Trail (\$1.55M), and Fox Hill Park (\$550K) and adds Hodge Park/Platte Purchase Park Entrance Signs (\$800K); Anne Garney Park Dog Park (\$550K); Anne Garney Park Sports Fields (\$1.550M). This will require a floor amendment to Ord. No. 260211.	Net \$0	GO Bond	N/A
			\$ 72,833,925		