

Ordinance No. 250031

Estimating and appropriating a total of \$195,903.49 in the General Grants Fund for three state and local cybersecurity grants from the US Department of Homeland Security passed through to the Missouri Department of Public Safety for cybersecurity investment to improve critical infrastructure and resilience of services that state and local governments provide to the community; authorizing the Director General Services to enter into a subaward grant agreements with Missouri Department of Public Safety for three separate state and local cybersecurity grants; and designating requisitioning authority.

WHEREAS, the US Department of Homeland Security passed grant dollars to the Missouri Department of Public Safety for the FY 2023 State and Local Cybersecurity Grant program, Missouri Department of Public Safety awarded the following grants to the City: EMW-2022-CY-00007-NR27 in the amount of \$48,000.00, EMW-2022-CY-00007-NR28 in the amount of \$49,587.28, and EMW-2022-CY-00007-NR97 in the amount of \$98,316.21 that represents the federal share of 80% of each project. The remaining 20% for each project is a local match in following amounts for each grant: EMW-2022-CY-00007-NR27 in the amount of \$12,000.00, EMW-2022-CY-00007-NR28 in the amount of \$12,396.82, and EMW-2022-CY-00007-NR97 in the amount of \$24,579.05 The required match will come from dollars appropriated in the General Fund account string 1000-075400-615300 for a total of 48,975.87 separated between the 3 grants with the amounts listed in grant award documents. .

WHEREAS, the General Services Department will be the project administrator for thee three state and local cybersecurity grants; NOW, THEREFORE

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the amount of \$195,903.49 is hereby estimated in the following account of the General Grants Fund:

25-2580-070001-477305-G07SLCGPNR27	State/Local Cybersecurity Grant	\$ 48,000.00
25-2580-070001-477305-G07SLCGPNR28	State/Local Cybersecurity Grant	\$ 49,587.28
25-2580-070001-477305-G07SLCGPNR29	State/Local Cybersecurity Grant	<u>\$ 98,316.21</u>
		\$195,903.49

Section 2. That the sum of \$195,903.49 is hereby appropriated in the following account of the General Grants Fund:

25-2580-075400-B-G07SLCGPNR27	State/Local Cybersecurity Grant	\$ 48,000.00
25-2580-075400-E -G07SLCGPNR28	State/Local Cybersecurity Grant	\$ 49,587.28
25-2580-075400-E -G07SLCGPNR29	State/Local Cybersecurity Grant	<u>\$ 98,316.21</u>
		\$195,903.49

Section 3. Authorizing a \$48,000.00 agreement for G07SLCGPNP27, a \$49,587.28 agreement for G07SLCPNR28, and a \$98,316.21 agreement for G07SLCGPNR29 with the Missouri Department of Public Safety for the three state/local cybersecurity project that are listed.

Section 4. That the Director of General Services is hereby designated requisitioning authority for the following Account Numbers: 25-075400-B-G07SLCGPNR27, 25-075400-E-G07SLCGPNR28, and 25-075400-E-G07SLCGPNR29.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Lana Torczon
Assistant City Attorney