



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 250557\_\_\_\_

Submitted Department/Preparer: Health

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

We request Council approval to renew the Community Capital Fund contract, including the \$600,000 allocation for Year Two of the five-year Violence Prevention Funding agreement, for a total contract amount not to exceed \$1,200,000.00 from previously appropriated funds.

Renewal of this contract ensures the City maintains a vital partner in grassroots neighborhood development. The \$600,000 allocation for Year Two will sustain essential support to Neighborhood Associations, helping to build stronger, more connected, and more resilient communities across Kansas City.

The Community Capital Fund (CCF) plays a critical role in strengthening neighborhoods by providing targeted funding and technical assistance to local associations. Continued investment in CCF will advance resident engagement, neighborhood capacity building, and grassroots leadership—key components in the City's broader violence prevention and community development strategies.

### Discussion

The Community Capital Fund (CCF) plays a critical role in strengthening neighborhoods by providing targeted funding and technical assistance to local associations. Continued investment in CCF will advance resident engagement, neighborhood capacity building, and grassroots leadership—key components in the City's broader violence prevention and community development strategies.

We respectfully seek the Council's approval to move forward with this renewal and affirm the City's commitment to equitable, community-driven progress.

## Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?  
2000-501905 Violence Prevention Fund
3. How does the legislation affect the current fiscal year?  
The proposed legislation authorizes Year Two of the five-year Violence Prevention Funding agreement by renewing the Community Capital Fund (CCF) contract with a \$600,000 allocation for the current fiscal year. This funding sustains critical support for Neighborhood Associations, strengthening grassroots leadership, community engagement, and violence prevention efforts. Approval affirms the City's commitment to equitable, resident-led neighborhood development as part of its broader public safety strategy.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
Yes, the legislation has a fiscal impact in future fiscal years as part of a five-year Violence Prevention Funding (VPF) agreement. The \$600,000 allocation for Year Two is a recurring cost, intended to be renewed annually through the duration of the agreement, contingent on Council approval and available funding. This is not a one-time cost, but rather part of a multi-year commitment to support grassroots neighborhood development and violence prevention efforts across Kansas City.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☒ Yes ☐ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

### Additional Discussion (if needed)

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - ☐ Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
  - ☐ Maintain and increase affordable housing supply to meet the demands of a diverse population.
  - ☒ Address the various needs of the City's most vulnerable population by working to reduce disparities.
  - ☐ Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
  - ☐ Ensure all residents have safe, accessible, quality housing by reducing barriers.
  - ☐ Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

## Prior Legislation

230160, 230718

## Service Level Impacts

- **Sustained Support for Neighborhood Associations:** The \$600,000 renewal enables continued technical assistance and targeted funding to neighborhood-based organizations, allowing them to lead community safety and development initiatives.
- **Enhanced Grassroots Capacity:** CCF builds the skills, leadership, and organizational capacity of local associations—helping them to address violence prevention through resident engagement and locally driven strategies.
- **Strengthened Community Resilience:** Ongoing investment promotes stronger, more connected neighborhoods by empowering residents to take ownership of community well-being, fostering trust, collaboration, and long-term stability.

- **Alignment with Broader City Goals:** These services directly support the City’s public safety and equity priorities by advancing place-based, community-centered approaches to reducing violence.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
By investing in grassroots leadership and violence prevention, the legislation helps address underlying social and environmental factors that shape long-term health in Kansas City's most impacted communities.
2. How have those groups been engaged and involved in the development of this ordinance?  
Community engagement in the development of Ordinance No. 230718 occurred through the competitive RFP process (EV3160), which encouraged proposals rooted in community needs. Community Capital Fund, the selected vendor, developed their proposal in collaboration with local stakeholders and has a history of working closely with neighborhood groups. Their approach reflects ongoing input from residents and grassroots partners, ensuring the program aligns with community priorities. Ongoing collaboration with neighborhood leaders and organizations is also built into the implementation of the ordinance.
3. How does this legislation contribute to a sustainable Kansas City?  
This legislation contributes to a sustainable Kansas City by investing in community-driven solutions that address violence at its roots and strengthen neighborhood infrastructure. By renewing funding for the Community Capital Fund (CCF), the City supports long-term social sustainability through resident engagement, grassroots leadership, and increased neighborhood resilience. These efforts not only improve public safety and well-being today, but also build the local capacity needed to sustain positive outcomes for future generations—advancing a more equitable, connected, and thriving Kansas City.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Example: contract renewal year-two funding of five-year budget

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

contract renewal year-two funding of five-year budget

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)