

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 241005 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing the Director of Public Works to execute \$3,086,000.00 design-build contract with Primetime Contracting Corp for installation of new sidewalks around Nashua Elementary; authorizing the Director of Public Works to enter contract changes by up to twenty percent (20%); recognizing the Civil Rights and Equal Opportunity Department goals; and recognizing this ordinance as having an accelerated effective date.

Discussion

That the Director of Public Works is hereby authorized to execute a design-build contract with Primetime Contracting Corp for installation of new Sidewalks around Nashua Elementary in the amount of \$3,086,000.00.

Fiscal Impact

1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No
2.	What is the funding source? 3090-898071-611060-89061014 - Capital Improvements Fund		
3.	How does the legislation affect the current fiscal year? Spends funds previously appropriated for this project.		

- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

 No.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No.

Office of Management and Budget Review

3 Sta	ff will complete this section.)				
Th	s legislation is supported by the general fund.	☐ Yes	⊠ No		
Th	s fund has a structural imbalance.	☐ Yes	⊠ No		
Ac	count string has been verified/confirmed.	⊠ Yes	□ No		
tion	al Discussion (if needed)				
Citywide Business Plan (CWBP) Impact					
Vie	w the <u>Adopted 2025-2029 Citywide Business Plan</u>				
. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)					
Wł	Which objectives are impacted by this legislation (select all that apply):				
	Engage in thoughtful planning and redesign of existing ro				
	Thi Acc tion : Vie Wh	View the Adopted 2025-2029 Citywide Business Plan Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)	This legislation is supported by the general fund. ☐ Yes This fund has a structural imbalance. ☐ Yes Account string has been verified/confirmed. ☐ Yes tional Discussion (if needed) Citywide Business Plan (CWBP) Impact View the Adopted 2025-2029 Citywide Business Plan Which CWBP goal is most impacted by this legislation?		

- quality of life and foster economic growth.

 Ensure adequate resources are provided for continued maintenance of
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- oximes Focus on delivery of safe connections to schools.

Prior Legislation

2017 GO Bond Ordinance 211032 Resolution 211098 Ordinance 230661

Service Level Impacts

Improve service levels with connectivity to school from the neighborhood. Improve walkability and safety for pedestrians.

Other Impacts

- What will be the potential health impacts to any affected groups?
 N/A
- 2. How have those groups been engaged and involved in the development of this ordinance?

 N/A
- How does this legislation contribute to a sustainable Kansas City?
 Cleaner environment walking and safer streets for all makes it sustainable for Kansas City.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)
List the three (3) lowest bidders in addition to the selected bidder.
Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.