



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Mayor/Council's Office

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Estimating revenue in the amount of \$317,138.00 in the Public Safety Sales Tax Fund; appropriating \$672,282.17 from the Unappropriated Fund Balance of the Public Safety Sales Tax Fund; authorizing the City Manager to execute a \$7,648,330.96, six-year contract with Motorola Solutions subject to future annual appropriations; and recognizing this ordinance as having an accelerated effective date.

Discussion

This is a six-year maintenance contract with Motorola for the Mid-America Regional Radio System (MARRS). Discounts were received for execution of this contract in conjunction with a separate radio purchase contract. The City's public safety divisions use MARRS and the City charges area partners for their use of the system.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Public Safety Sales Tax Fund
3. How does the legislation affect the current fiscal year?
This legislation appropriates \$672,282.17 from the Unappropriated Fund Balance of the Public Safety Sales Tax Fund.
4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This six year contract totals \$7,648,330.96. Future costs and revenue will be appropriated in the Budget.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

City of Kansas City, Missouri



Docket Memo

The legislation estimates revenue in the Public Safety Sales Tax Fund in the amount of \$317,138.00

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Public Safety (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Reduce violent crime among all age groups, placing an emphasis on young offenders
- Evaluate and identify areas of opportunity in the emergency response delivery system to ensure the best possible patient outcome
- Improve the diversity of employee recruitment, succession planning, and retention in the Police and Fire Departments
- Increase effectiveness and efficiencies of operations at Municipal Court and work to achieve the best possible outcomes for those served
-
-

Prior Legislation

191045 - Authorizing the Manager of Procurement Services to execute a \$1,810,152.00 contract with Motorola Solutions, Inc. for the installation of Microwave Towers components to expand and enhance the P25 citywide radio system of the Kansas City Police Department (KCPD) and the City of Kansas City, Missouri; appropriating \$5,000.00 from the unappropriated fund balance of the Public Safety Sales tax

City of Kansas City, Missouri



Docket Memo

Fund; authorizing the Manager of Procurement Services to amend and extend this contract; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date..

Service Level Impacts

This is for maintenance of current service levels.

Other Impacts

1. What will be the potential health impacts to any affected groups?

NA

2. How have those groups been engaged and involved in the development of this ordinance?

NA

3. How does this legislation contribute to a sustainable Kansas City?

It allows uninterrupted connectivity for regional emergency operations, which contributes to overall resiliency.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes