

COMMITTEE SUBSTITUTE FOR ORDINANCE NO. 240031

Appropriating \$1,525,000.00 from the Unappropriated Fund Balance of the Parks Sales Tax Fund, to fund construction of the Ashland Square Park Sprayground and the Bruce R. Watkins Connector Community Park.

WHEREAS, in August of 2012, the voters of Kansas City, Missouri overwhelmingly approved a half-cent sales tax increase, in perpetuity, to benefit parks and community centers; and

WHEREAS, the Parks Sales Tax Fund provides the complete funding source for the Engineering, Planning, and Design Services Division of the Kansas City's Parks and Recreation Department; and

WHEREAS, the Parks and Recreation Department owns and operates 16 spraygrounds and desires to convert a fill and draw pool at Ashland Square Park to a twenty-two play features within the sprayground; and

WHEREAS, the Parks and Recreation Department desires to design and install United States Department of Housing and Urban Development (HUD)-funded site amenities along the north side of Brush Creek between Woodland Avenue and Benton Boulevard; and

WHEREAS, these upgrades align with the Parks and Recreation Department's mission and goal of equity in health and wellness in the community; and

WHEREAS, the Board of Parks and Recreation Commissioners passed Resolution Nos. 32362 and 32170 approving the use of \$1,525,000.00 from the Parks Sales Tax Fund to fund these improvements at Ashland Square Park and provide matching funds for Bruce R. Watkins Connector Community Park; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the sum of \$1,525,000.00 is hereby appropriated from the Unappropriated Fund Balance of Fund No. 2030, Parks Sales Tax Fund, to the following accounts:

24-2030-701300-611060-70240089	Ashland Aquatics Improvements	\$ 525,000.00
24-2030-701300-611060-70240090	BRW Connector Community Park	<u>1,000,000.00</u>
	TOTAL	\$1,525,000.00

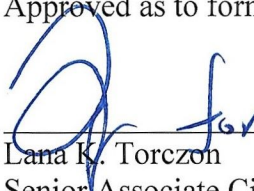
240031

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.



Tammy L. Queen
Director of Finance


Approved as to form:



Lana K. Torczon
Senior Associate City Attorney



Authenticated as Passed


Quinton Lucas, Mayor
Marilyn Sanders, City Clerk

FEB 22 2024

Date Passed