

GENERAL

Ordinance Fact Sheet

XXXXXX

Ordinance Number

Brief Title	Approval Deadline	Reason
Estimating Revenue and making appropriations for a Revised City Mgr's Certificate for FY 10-11, Casino Lease Revenues		Approving the Revised City Manager's Certificate for FY 10/11 for funds received under the sublease agreement with the Isle of Capri-Kansas City, Inc site.

Details

<p>Reason for Legislation</p> <p>Estimating revenue, reducing appropriations and appropriating in the General Fund for revenues and costs associated with Isle of Capri Leased Revenue, and approving a Revised City Manager's Certificate for said revenues and costs, pursuant to the Lease Agreement between the City and the Port Authority.</p>
<p>Discussion</p> <p>Ordinance 100392, passed May 13, 2010, approved the FY 2010-11 City Manager's Certificate relating to casino lease revenues, and their distribution among different City projects. If passed by Council, this ordinance will revise the Certificate, and estimate revenues and make appropriations to support the revisions.</p>

Positions/Recommendations

Sponsor	
Programs, Departments, or Groups Affected	City Planning and Development Port Authority
Applicants / Proponents	Applicant Tom Coyle, Director City Department City Planning and Development Other Port Authority
Opponents	Groups or Individuals None Known Basis of opposition
Staff Recommendation	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
Board or Commission Recommendation	By <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)
Council Committee Actions	<input type="checkbox"/> Do pass <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass

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Details

Policy/Program Impact

Policy or Program Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Finances

Cost & Revenue Projections -- Including Indirect Costs	
Financial Impact	
Fund Source (s) and Appropriation Account Codes	

Applicable Dates:

Created By:
Claude Page
City Planning and Development
Reviewed by:

Reference Numbers

CONTRACT

Ordinance Fact Sheet



Brief Title

Approval Deadline

Reason

Details

Reason for Contract

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Roles and Responsibilities

Sponsor	
Department or Programs Affected	
Recommended Awardee	
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input type="checkbox"/> Yes
Opponents	Groups or Individuals Reason for Opposition
Responsibilities	Design Engineering: Inspections: Construction or Project Management: Service Monitoring:

Policy/Program Impact

Policy or Program Emphasis Change	<input type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

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