GENERAL

Ordinance Fact Sheet

XXXXX	XXXXXX	
-------	--------	--

Ordinance Number

rief Title Approval Deadline

Estimating Revenue and making appropriations for a Revised City Mgr's Certificate for FY 10-11, Casino Lease Revenues

Details

Reason for Legislation

Estimating revenue, reducing appropriations and appropriating in the General Fund for revenues and costs associated with Isle of Capri Leased Revenue, and approving a Revised City Manager's Certificate for said revenues and costs, pursuant to the Lease Agreement between the City and the Port Authority.

Discussion

Ordinance 100392, passed May 13, 2010, approved the FY 2010-11 City Manager's Certificate relating to casino lease revenues, and their distribution among different City projects. If passed by Council, this ordinance will revise the Certificate, and estimate revenues and make appropriations to support the revisions.

Reasor

Approving the Revised City Manager's Certificate for FY 10/11 for funds received under the sublease agreement with the Isle of Capri-Kansas City, Inc site.

Positions/Recommendation

Positions/Recommendations	
Sponsor	
Programs, Departments, or Groups Affected	City Planning and Development Port Authority
Applicants / Proponents	Applicant Tom Coyle, Director City Department City Planning and Development Other Port Authority
Opponents	Groups or Individuals None Known Basis of opposition
Staff Recommendation	X For Against Reason Against
Board or Commission Recommendation	By For Against No action taken For, with revisions or conditions (see details column for conditions)
Council Committee Actions	Do pass Committee Sub. Hold Do not pass

(Continued on reverse side)

Details	Policy/Program Impact		
	Policy or Program Change	X No	Yes
	Operational		
	Impact Assessment		
	Finances Cost & Revenue Projections Including Indirect		
	Costs		
	Financial Impact		
	Fund Source (s) and Appropriation Account Codes		

Applicable Dates:

Created By:
Claude Page
City Planning and Development
Reviewed by:

Reference Numbers

CONTRACT

Ordinance Fact Sheet

Brief Title	Approval Deadline	Reason	
Details		Roles and Respo	nsibilities
Reason for Contract		Sponsor	
		Department or Programs	
		Affected Recommended	
		Awardee	
		Contract Compliance Certification Obtained?	No Yes
Discussion (explain all financial aspecincluding future implications, any direct/in numbers, ordinance references, and bud	ndirect costs, specific account	Opponents	Groups or Individuals
			Reason for Opposition
		Responsibilities	Design Engineering:
			Inspections:
			Construction or Project Management:
			Service Monitoring:
		Policy/Program I	mpact
		Policy or Program Emphasis Change	NoYes
		Operational Impact Assessment	

(Continued on reverse side)

Details		Finances		
		City's Estimate		
		of Cost		\$
		Bid or	Lowest Contract	
		Proposal Data	Cost Submitted	\$
			No .of Proposals Considered	
			Reason for rejecting lowest	t contract cost submitted
			Other Biddens on	0
			Other Bidders or Contractors Considered	Contract Costs Submitted
			Contractors Considered	\$
				\$
				\$
				\$
				\$
				\$
				\$
				\$
				\$
				\$
				\$
				\$
				\$
				\$
		Fund Sources		
		and Appropriation		
		Account Codes		
		For This		
		Contract		
		Source of		
		Future		
		Operating Funds		
		Maximum Amount		
		of Proposed		\$
		Contract Amount of		Ψ
		Contingency		\$
Estimated Duration of Contract:		Engineering &		*
Estimated Buration of Contract.		Administration		\$
				Y
Fact Sheet Prepared by:	Date:	TOTAL		\$
		Council Committe	ee Actions	
Reviewed by:	Date:	Do Pass		Hold
		Do Pass (as amen	ded)	W/o Recommendation
Reference Numbers:		Committee Sub.		Do Not Pass

BUDGET ADJUSTMENT

Ordinance Fact Sheet

Ordinance Number

Brief Title	Approval Deadline	Reason	
FY08/09 Leased Property Rev	venue		
Budget Approval	-		
3-1 FT - 1		<u> </u>	
		Department, Program, o	or Accounts Affected
Reason for Adjustment		Sponsor	
noucon io. najuomiom		оролоот	
Not Applicable			
		From/Transferor(s) or F	und Title(s)
		(0)	
Discussion (1: 86 :1		To/Transferee(s) or Fun	d Title(s)
Discussion (explain all financial as including future implications, any dire	pects of the proposed legislation,	10,114	
numbers, ordinance references, and	budget page numbers.)		
		Deliev / Dreamen Import	•
		Policy / Program Impact	.
		Dallan an Dua mana	
		Policy or Program	No Yes
		Emphasis Change	
		Operational	
		Impact Assessment	
		Assessment	
		-	
		Council Committee Acti	ions
		Do Pass	Hold
		11=	
		Do Pass (as amen	
		Committee Sub.	Do Not Pass
		Fact Sheet prepared by:	: Date
		Fact Sheet reviewed by:	: Date
		Reference Numbers	