

FY 2014–15 Capital Improvements Program

Governmental Activities

ADA Curb Cuts & Corner Rehab	1,500,000
Boulevard Reconstruction	200,000
Bridge Rehabilitation	1,500,000
Bruce R. Watkins Restoration	250,000
Citywide Fountain Maintenance	250,000
Community Center Maintenance	200,000
Convention Facility Maintenance	350,000
Curb & Sidewalk Radii	175,000
Emerald Ash Borer	1,000,000
Emergency Operations Center	200,000
Energy Upgrades and Efficiencies	462,500
Fire Station Improvements	500,000
Golf Courses	250,000
Lee's Summit Road – Colbern to Gregory	1,523,798
Municipal Building Rehabilitation	3,662,500
Museum Capital maintenance	400,000
NC1 Contingency	3,567,993
NC2 Contingency	3,567,993
NC3 Contingency	3,567,993
NC4 Contingency	3,567,993
NC5 Contingency	3,567,993
NC6 Contingency	3,567,993
Neighborhood Sign Replacement	200,000
Public Art	350,000
Park Maintenance	869,366
Seven Levees Flood Control	250,000
Sidewalk and Curbs Construction	1,500,000
Street Lighting	4,300,000
Street Markings	500,000
Street Preservation	10,000,000
Swimming Pool Maintenance	100,000
Traffic Signal safety Improvements	317,212
Trail Maintenance	100,000
Tree Trimming	1,000,000
Union Station Streetscape	300,000
Grand Total	\$53,618,334

Business – Type Activities

Capital Reserve Account	6,797,904
Catch Basin Replacement	500,000
Fire Hydrant Installation	1,000,000
KCI-Apron Improvements	43,000,000
Overflow Control Plan	22,650,000
Oversized Mains-City Share	500,000
Pump Stations	9,500,000
Service Facility Improvement	1,000,000
Sewers	4,000,000
Stormwater Construction	350,000
Street Resurfacing	3,000,000
Treatment Facilities	17,500,000
Value Replacement	2,000,000
Water Main Relocations	500,000
Water Main Replacement Prom	5,000,000
Grand Total	\$117,297,904

Total All Funds **\$170,916,238**