

## **Agenda**

## **Transportation, Infrastructure and Operations Committee**

Chairperson Kevin O'Neill Vice Chair Melissa Robinson

Councilmember Eric Bunch

Councilmember Johnathan Duncan

Councilmember Lindsay French

Tuesday, September 9, 2025

9:00 AM

26th Floor, Council Chamber

Meeting Link: https://us02web.zoom.us/j/84530222968

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link: https://us02web.zoom.us/j/84530222968

\*\*\*Public Testimony is Limited to 2 Minutes\*\*\*

FIRST READINGS

**PUBLIC WORKS** 

### **Director of Public Works**

**250701** Sponsor: Director of Public Works Department

Appropriating \$160,000.00 in the Unappropriated Fund Balance in the Capital Improvements Fund to Northwest Old Tiffany Springs Road and Northwest Skyview Avenue - Traffic Signal Improvements Project; and recognizing this ordinance as having an accelerated effective date.

Attachments: NW Old Tiffany Springs Rd & NW Skyview Ave Approp Docket

Memo

NW Old Tiffany Springs Rd & NW Skyview Ave Approp Sheet

250701 - The ordinance appropriating \$160,000.00 in the Unappropriated Fund Balance in the Capital

Improvements Fund to Northwest Old Tiffany Springs Road and Northwest Skyview Avenue - Traffic Signal Improvements Project; and recognizing this ordinance as having an accelerated effective date. A copy of this presentation is on file with the Clerk's Office.

### **Director of Public Works**

**250704** Sponsor: Director of Public Works Department

Reducing Contingent Appropriation in the amount of \$1,500,000.00 in the Capital Improvements Fund; appropriating that amount to the Stadium Dr Streetscape - E. 31st to Raytown Road project; and recognizing this ordinance as having an accelerated effective date.

<u>Attachments</u>: <u>Docket Memo 89080011 Stadium Dr Streetscape - E 31st to</u>

Raytown Rd

Copy of Approp 89080011 Stadium Dr Streetscape - E 31st to

Raytown Rd

250704 - This ordinance is Reducing Contingent Appropriation in the amount of \$1 in the Capital

Improvements Fund; appropriating that amount to the Stadium Dr Streetscape - E.31st to Raytown Road project; and recognizing this ordinance as having an accelerated effective date. A copy of this presentation is on file with the Clerk's Office.

### **Director of Public Works**

**250706** Sponsor: Director of Public Works Department

Estimating revenue in the amount of \$335,039.74 in the Capital Improvements Fund; appropriating that amount from Unappropriated Fund Balance in the Capital Improvements Fund to the N.W. Waukomis Drive from N.W. Englewood to N.W. 68th Street project; and recognizing this ordinance as having an accelerated effective date.

Attachments: Rev Docket Memo 250706

Approp- 89008260 N.W. Waukomis Drive from N.W.

Englewood to N.W. 68th Street

250706 - This ordinance is estimating revenue in the amount of \$335,039.74 in the Capital Improvements

Fund; appropriating that amount from Unappropriated Fund Balance in the Capital Improvements Fund to the N.W. Waukomis Drive from N.W. Englewood to N.W. 68th Street project; and recognizing this ordinance as having an accelerated effective date. A copy of this presentation is on file with the Clerk's Office.

#### **AVIATION**

#### **Director of Aviation**

**250702** Sponsor: Director of Aviation Department

Authorizing the Manager of Procurement Services to execute a five (5) year contract (No. 6223060088) with SP Plus LLC, to provide parking management services at the Airport; authorizing the Manager of Procurement Services to amend the contract and exercise two (2) one-year renewal options; and authorizing the Director of Aviation to expend \$11,269,633.00 (which includes an \$857,600.00 management fee and \$10,412,033.00 for operational expenses) for this fiscal year.

Attachments: Docket Memo SP+ final

250702 - This ordinance is authorizing the Manager of Procurement Services to execute a five (5) year contract (No. 6223060088) with SP Plus LLC, to provide parking management services at the Airport; authorizing the Manager of Procurement Services to amend the contract and exercise two (2) one-year renewal options; and authorizing the Director of Aviation to expend \$11 (which includes an \$857,600.00 management fee and \$10,412,033.00 for operational expenses) for this fiscal year. A copy of this presentation is on file with the Clerk's Office.

### WATER SERVICES

### **Director of Water Services**

**250705** Sponsor: Director of Water Services Department

Authorizing a \$3,984,646.83 construction contract with Leath & Sons, Inc., for the Water Main Replacement in the Area of Chelsea Avenue to Blue Ridge Road, E. 17th Street to Raytown Road project; authorizing a maximum expenditure of \$4,383,111.00; and recognizing this ordinance as having an accelerated effective date.

Attachments: 9276 Docket Memo - Revised

Ordinance 250705-CUP Summary 9276

250705 - This ordinance is authorizing a \$3,984,646.83 construction contract with Leath & Sons, Inc., for the

Water Main Replacement in the Area of Chelsea Avenue to Blue Ridge Road, E. 17th Street to Raytown Road project; authorizing a maximum expenditure of \$4,383,111.00; and recognizing this ordinance as having an accelerated effective date. A copy of this presentation is on file with the Clerk's Office.

HELD IN COMMITTEE

#### Lucas

250638 Sponsor: Mayor Quinton Lucas

Amending Chapter 2, Article VI of the Code of Ordinances, entitled "Boards, Commissions and Committees," by repealing Division 16, entitled "Bicycle and Pedestrian Advisory Committee," including Sections 2-970.11 and 2-970.12, and by repealing and replacing Division 18, entitled "Parking and Transportation Committee," including Sections 2-970.16, 2-970.17, 2-970.18, 2-970.19, 2-970.20, and 2-970.21, with a new Division 18, entitled "Multi-Modal Transportation Commission," including Sections 2-970.16, 2-970.17, 2-970.18, 2-970.19, 2-970.20, and 2-970.21, for the purpose of establishing the Multi-Modal Transportation Commission and Parking Policy Review Board to coordinate comprehensive multi-modal transportation planning, policy development, and parking management within the City.

Attachments: Docket Memo 250638

250638 - This ordinance is amending Chapter 2, Article VI of the Code of Ordinances, entitled "Boards, Commissions and Committees," by repealing Division 16, entitled "Bicycle and Pedestrian Advisory Committee," including Sections 2-970.11 and 2-970.12, and by repealing and replacing Division 18, entitled "Parking and Transportation Committee," including Sections 2-970.16, 2-970.17, 2-970.18, 2-970.19, 2-970.20, and 2-970.21, with a new Division 18, entitled "Multi-Modal Transportation Commission," including Sections 2-970.16, 2-970.17, 2-970.18, 2-970.19, 2-970.20, and 2-970.21, for the purpose of establishing the Multi-Modal Transportation Commission and Parking Policy Review Board to coordinate comprehensive multi-modal transportation planning, policy development, and parking management within the City. A copy of this presentation is on file with the Clerk's Office.

COUNCIL

### Duncan

**250680** Sponsor: Councilmember Johnathan Duncan

Authorizing the Director of Public Works to execute an agreement with Ike Smart City, LLC for the installation, maintenance, and programmatic services of digital kiosks on City property for a term of up to twenty years.

**Attachments:** Docket Memo

250680 - This ordinance is authorizing the Director of Public Works to execute an agreement with Ike Smart

City, LLC for the installation, maintenance, and programmatic services of digital kiosks on City property for a term of up to twenty years. A copy of this presentation is on file with the Clerk's Office.

#### ADDITIONAL BUSINESS

- 1. There may be general discussion for current Transportation, Infrastructure and Operations Committee issues.
- 2. Closed Session
- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate:
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations:
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.
- 3. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- · Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at https://www.youtube.com/watch?
   v=3hOuBlq4fok
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view\_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



# Kansas City

414 E. 12th Street Kansas City, MO 64106

## **Legislation Text**

File #: 250701

### ORDINANCE NO. 250701

Sponsor: Director of Public Works Department

Appropriating \$160,000.00 in the Unappropriated Fund Balance in the Capital Improvements Fund to Northwest Old Tiffany Springs Road and Northwest Skyview Avenue - Traffic Signal Improvements Project; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, on September 5, 2007, the City entered into a Cooperative Agreement for Public Improvement for the signalization of North Skyview Avenue and North Tiffany Springs Road with Tiffany Square, Inc.; and

WHEREAS, under the terms of the agreement, the developer, M D Management agreed to contribute twenty-five percent (25%) of the total cost of the improvement; and

WHEREAS, the City received a \$160,000.00 contribution from M D Management last fiscal year and is hereby appropriating the funds to the of N. Skyview Avenue and North Tiffany Springs Road with Tiffany Square, Inc Project; NOW, THEREFORE,

Section 1. That the sum of \$160,000.00 is hereby appropriated from the Unappropriated Fund Balance in the Capital Improvements Fund to the following account:

26-3090-896801-B-89004943

Old TiffanySprings&Skyview-SglAve \$160,000.00

Section 2. That the Director of Public Works is hereby designated as requisitioning authority for Account No. 26-3090-896801.

Section 3. That this ordinance, relating to the design, repair, maintenance, or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the forgoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Kansas City Page 1 of 2

William Choi Interim Director of Finance

Approved as to form:

Dustin E. Johnson Assistant City Attorney

Kansas City Page 2 of 2



# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: **250701**Submitted Department/Preparer: Public Works
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

## **Executive Summary**

Appropriating \$160,000.00 in the Unappropriated Fund Balance in the Capital Improvements Fund to Northwest Old Tiffany Springs Road and Northwest Skyview Avenue - Traffic Signal Improvements Project; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

## **Discussion**

This ordinance appropriates \$160,000.00 contributed by MD Management under a Cooperative Agreement for the installation of traffic signals at Northwest Old Tiffany Springs Road and Northwest Skyview Avenue. The new signals will support enhanced traffic management and improve public safety in the area.

## **Fiscal Impact**

- 1. Is this legislation included in the adopted budget?  $\hfill \square$  Yes  $\hfill \square$  No
- 2. What is the funding source? Capital Improvement Funds: 26-3090-896801-48100-89004943
- 3. How does the legislation affect the current fiscal year? Appropriates \$160,000.00 in the current fiscal year.
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   One time fiscal impact.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No

# Office of Management and Budget Review (OMB Staff will complete this section.) 1. This legislation is supported by the general fund. ☐ Yes x No 2. This fund has a structural imbalance. $\square$ x YES $\square$ No 3. Account string has been verified/confirmed. ☐ Yes ☐ No Additional Discussion (if needed) The Capital Improvements Fund has Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the Capital Improvements Fund is \$59,841,303 as of May 1, 2025 the published Adopted Budget FY26. **Citywide Business Plan (CWBP) Impact** 1. View the Adopted 2025-2029 Citywide Business Plan 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.) 3. Which objectives are impacted by this legislation (select all that apply): Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities. ☐ Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users. ☐ Build on existing strengths while developing a comprehensive transportation plan for the future. ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth. ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure. $\square$ Focus on delivery of safe connections to schools. **Prior Legislation**

## **Service Level Impacts**

Click or tap here to list prior, related ordinances/resolutions.

This ordinance will improve traffic control infrastructure at a developing intersection. The new signalization will help prevent accidents, reduce congestion, and support traffic flow efficiency in the area.

## **Other Impacts**

- 1. What will be the potential health impacts to any affected groups? New traffic signals will reduce the risk of accidents.
- 2. How have those groups been engaged and involved in the development of this ordinance?

N/A

- 3. How does this legislation contribute to a sustainable Kansas City? Improving traffic infrastructure and enhancing safety.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: N/A

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



Esther Swanson

## **APPROPRIATION TRANSACTION**

CITY OF KANSAS CITY, MISSOURI

		·ks	Public Wor	DEPARTMENT:	l	Ψ'
	JOURNAL ID:	7/9/2025	DATE:	KCMBU	SS UNIT:	BUSINE
	2026	BUDGET PERIOD:	ADMIN		R GROUP:	LEDGE
	<u>AMOUNT</u>	PROJECT	ACCOUNT	DEPT ID	<u>FUND</u>	
	\$160,000.00	89004943	611060	896801	3090	26 _
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160,000.00	TOTAL					
					TION:	<u>DESCRIP</u>
vest Old Tiffany Springs	il Improvements Fund to North gnal Improvements Project.	Fund Balance in the Capita Skyview Avenue - Traffic Si			Appropriating	
DATE	TMENT HEAD	APPROVED BY: DEPAR	DATE		ED BY:	APPROVE



# Kansas City

414 E. 12th Street Kansas City, MO 64106

## **Legislation Text**

File #: 250704

### ORDINANCE NO. 250704

Sponsor: Director of Public Works Department

Reducing Contingent Appropriation in the amount of \$1,500,000.00 in the Capital Improvements Fund; appropriating that amount to the Stadium Dr Streetscape – E. 31st to Raytown Road project; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Stadium Dr Streetscape – E. 31st to Raytown Road project received a project rating score of 73 and the project is considered urgent due to Kansas City's role as a host city for the 2026 FIFA World Cup, which necessitates improved transportation infrastructure to ensure public safety and efficient mobility during the event; and

WHEREAS, the use of contingency is permissible pursuant to Sec 2-1954(f)(6) of the City's Code of Ordinances; NOW, THEREFORE,

### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the appropriation in the following account of the Capital Improvements Fund is hereby reduced by the following amount:

26-3090-179995-B

Contingent Appropriation

\$1,500,000.00

Section 2. That the sum of \$1,500,000.00 is hereby appropriated from Unappropriated Fund Balance of the Capital Improvements Fund to the following account:

26-3090-898013-B-89080011

Stadium Dr Stsc – 31st – Raytown

\$1,500,000.00

Section 3. That the Director of Public works is designated the requisitioning authority for Account No. 26-3090-898013-B.

Section 4. That this ordinance relating to the appropriation of money is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503, City Charter.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the forgoing expenditure is to be charged, and a cash balance, otherwise

Kansas City Page 1 of 2

Fi	le	#•	25	U.	7(	14

unencumbered, in the treasury to the credit of the fund from which payment is to be made, ea	ach
sufficient to meet the obligation hereby incurred.	
end	

William Choi
Interim Director of Finance
Approved as to form:

Dustin E. Johnson Assistant City Attorney

Kansas City Page 2 of 2



# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: 250704 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

## **Executive Summary**

Reducing Contingent Appropriation in the amount of \$1,500,000.00 in the Capital Improvements Fund; appropriating that amount to the Stadium Dr Streetscape - E 31st to Raytown Rd project; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

## **Discussion**

This ordinance reallocates \$1,500,000.00 from the Contingent Appropriation account in the Capital Improvements Fund to support the Stadium Dr Streetscape - E 31st to Raytown Rd project. The project is considered important due to Kansas City's role as a host city for the 2026 FIFA World Cup. Infrastructure improvements such as this bridge widening are essential for efficient transportation for both residents and visitors.

Use of contingency funds is permissible under Section 2-1954.(f)(6) of the City's Code of Ordinances.

# **Fiscal Impact**

1. Is this legislation included in the adopted budget?

2.	What is the funding source?
	Capital Improvements Fund, Account No. 26-3090-179995-B (Contingent
	Appropriation) to 26-3090-898013-B-89080011 (Stadium Dr Streetscape - E
	31st to Raytown Rd project)

3. How does the legislation affect the current fiscal year?
Reallocates \$1,500,000.00 within the current fiscal year to fund design and construction for the Stadium Dr Streetscape - E 31st to Raytown Rd project.

☐ Yes

⊠ No

4.		es the legislation have a fiscal impact in future fiscal years? ference between one-time and recurring costs.	Please no	tate the					
5.		es the legislation generate revenue, leverage outside fundi urn on investment?	ng, or del	liver a					
		Management and Budget Review ff will complete this section.)							
1.	Thi	s legislation is supported by the general fund.	☐ Yes	⊠ No					
2.	Thi	s fund has a structural imbalance.	⊠ Yes	□ No					
3.	Ac	count string has been verified/confirmed.	⊠ Yes	□ No					
		al Discussion (if needed)  ap here to enter text.  Citywide Business Plan (CWBP) Impa	ct						
1.	Vie	w the <u>Adopted 2025-2029 Citywide Business Plan</u>							
2.	2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)								
3.	Wh	nich objectives are impacted by this legislation (select all the	at apply):						
	$\boxtimes$	Engage in thoughtful planning and redesign of existing reensure safety, access, and mobility of users of all ages and							
	$\boxtimes$	Enhance the City's connectivity, resiliency, and equity thro connected multi-modal transportation system for all users	_	ter-					
	$\boxtimes$	Build on existing strengths while developing a comprehent transportation plan for the future.							
		Develop environmentally sustainable infrastructure strategy quality of life and foster economic growth.	gies that ii	mprove					

# **Prior Legislation**

 $\Box$  Focus on delivery of safe connections to schools.

existing infrastructure.

Click or tap here to list prior, related ordinances/resolutions.

# **Service Level Impacts**

This ordinance enables transportation improvements that will support increased demand during the 2026 FIFA World Cup.

## **Other Impacts**

- 1. What will be the potential health impacts to any affected groups? Improved pedestrian and vehicular safety.
- 2. How have those groups been engaged and involved in the development of this ordinance?
- 3. How does this legislation contribute to a sustainable Kansas City? Infrastructure that enchances public safety and supports large-scale events.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: N/A

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



Esther Swanson

## **APPROPRIATION TRANSACTION**

CITY OF KANSAS CITY, MISSOURI

'\\\'		DEPARTMENT:	Public Wor	rks		L
BUSIN	ESS UNIT:	KCMBU	DATE:	6/26/2025	JOURNAL ID:	
LEDGE	R GROUP:		ADMIN	BUDGET PERIOD:	2026	
	<u>FUND</u>	DEPT ID	ACCOUNT	PROJECT	<u>AMOUNT</u>	
26 26	3090 3090	179995 898013	619960 611060	89080011	(\$1,500,000.00) \$1,500,000.00	
			<u> </u>			
					TOTAL	\$0.00
DESCRI	PTION:					
		ntingent Appropriat Or Streetscape - E			pital Improvements Fund; app	ropriating that amount to
APPRO\	/ED BY:		DATE	APPROVED BY: DEPAR	TMENT HEAD	DATE

8/14/2025



# Kansas City

414 E. 12th Street Kansas City, MO 64106

## **Legislation Text**

**File #:** 250706

#### ORDINANCE NO. 250706

Sponsor: Director of Public Works Department

Estimating revenue in the amount of \$335,039.74 in the Capital Improvements Fund; appropriating that amount from Unappropriated Fund Balance in the Capital Improvements Fund to the N.W. Waukomis Drive from N.W. Englewood to N.W. 68th Street project; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, on April 2, 2013, the voters of Platte County, Missouri ("Platte County") approved a county wide sales tax for 10 years for the purpose of financing transportation related projects, including, but not limited to, roads, bridges, drainage structures and sidewalk; and

WHEREAS, City Council passed Ordinance 160514, authorizing a Cooperative Agreement with Platte County for county construction projects on City roadways, whereby the City would fund and complete the design and right of way acquisition on joint projects and the County would pay for the construction of the improvements; and

WHEREAS, it is in the best interest of all the residents of Platte County and of the City to use apportion for the proceeds from this tax to finance the construction of certain improvements to N.W. Waukomis Drive from N.W. Englewood to N.W. 68th Street; and

WHEREAS, upon completion of N.W. 72nd St and I-29 to Overland - Street Improvement and N. Green Hills from Platte Brooke Dr to N.W. 78th St projects the City and Platte County agreed to transfer unused funds from each escrow account to the N.W. Waukomis Drive from N.W. Englewood to N.W. 68th Street escrow account; and

WHEREAS, Council passed Ordinance 230396 estimating \$182,685.03 from N.W. 72nd St and I-29 to Overland - Street Improvement escrow account and appropriated the funds to the N.W. Waukomis Drive from N.W. Englewood to N.W. 68th Street project; and

WHEREAS, a total of \$335,039.74 needs to be estimated from N.W. 72nd St and I-29 to Overland - Street Improvement and N. Green Hills from Platte Brooke Dr escrow accounts and appropriated to N.W. Waukomis Drive from N.W. Englewood to N.W. 68th Street project; NOW THEREFORE

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. The revenue in the following account of the Capital Improvements Fund is hereby estimated in the following amount from Platte County funds from the N.W. 72nd Street escrow account:

26-3090-891040-481900-89008230

N.W. 72<sup>nd</sup> St from I-29 to Overland Dr

\$14,038.30

Section 2. The revenue in the following account of the Capital Improvement Fund is hereby estimated in the following amount from Platte County funds from the Green Hills Rd-Platte Brooke escrow account:

26-3090-891040-481900-89008207

Green Hills Rd- Platte Brooke

\$321,001.44

Section 3. That sum of \$335,039.74 is hereby appropriated from the Unappropriated Fund Balance in the Capital Improvements Fund:

26-3090-891040-B-89008260

N.W. Waukomis Dr - I-29 to NW 62nd

\$335,039.74

Section 4. This ordinance is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter in that it appropriates money, and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi Interim Director of Finance

Approved as to form:

Dustin E. Johnson Assistant City Attorney

Kansas City Page 2 of 2



# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: 250706 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

## **Executive Summary**

Estimating revenue in the amount of \$335,039.74 in the Capital Improvements Fund; appropriating that amount from Unappropriated Fund Balance in the Capital Improvements Fund to the N.W. Waukomis Drive from N.W. Englewood to N.W. 68th Street project; and recognizing this ordinance as having an accelerated effective date.

## **Discussion**

Pursuant to the agreement with Platte County, remaining funds on earlier joint projects will roll to the next project. Both NW 72nd Street and N Green Hills were completed in cooperation with the County and funds for those projects, currently held in escrow accounts, will be transferred to the Project.

## **Fiscal Impact**

- Is this legislation included in the adopted budget? ☐ Yes ☒ No
   What is the funding source?
   Funding is derived from the Platte County Sales Tax in the following project accounts: Capital Improvement Fund
   26-3090-891040-481900-89008230 NW 7nd St from I-29 to Overland Dr
   26-3090-891040-481900-89008207 Green Hills Rd Platte Brooke
- 3. How does the legislation affect the current fiscal year?
  This legislation estimates and appropriates \$335,039.74 from the unappropriated fund balance of the Capital Improvements Sales Tax Fund.
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Funding is derived from a portion of Platte County's road and bridge tax

## Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	⊠ Yes	□ No
3.	Account string has been verified/confirmed.	⊠ Yes	□ No

## Additional Discussion (if needed)

The Capital Improvements Fund has Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the Capital Improvements Fund is \$59,841,303 as of May 1, 2025 the published Adopted Budget FY26.

# **Citywide Business Plan (CWBP) Impact**

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - ⊠ Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
  - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - $\square$  Focus on delivery of safe connections to schools.

## **Prior Legislation**

## **Service Level Impacts**

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

## **Other Impacts**

- 1. What will be the potential health impacts to any affected groups?

  This legislation will increase access to sidewalks and walking trails for residents, allowing for greater opportunity for physical activity
- 2. How have those groups been engaged and involved in the development of this ordinance?

An open house public hearing was held at Line Creek Elementary School at 5801 NW Waukomis Drive in Kansas City, MO on Thursday April 28, 2016 between 7:00 p.m. and 8:00 p.m. The maps, plats and other detailed information were made available at http://data.kcmo.org. Written statements and exhibits were made a part of the public hearing transcript if received within ten days of the hearing. A project website and staff contact information was made available on the City's website

- 3. How does this legislation contribute to a sustainable Kansas City? Click or tap here to enter text.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



## **APPROPRIATION TRANSACTION**

CITY OF KANSAS CITY, MISSOURI

	DEPARTMENT:	Public Wor	·ks		_
BUSINESS UNIT:	KCMBU	DATE:		JOURNAL ID:	
LEDGER GROUP		ADMIN	BUDGET PERIOD:	2026	
<u>FUND</u>	DEPT ID	ACCOUNT	PROJECT	<u>AMOUNT</u>	
3090	896802	611060	89008260	\$ 335,039.74	
		<u> </u>			
	- <u> </u>	- <u> </u>			
				TOTAL	\$ 335,039.74
DESCRIPTION:					
				ppropriating that amount from glewood to N.W. 68th Street p	
ADDDOVED DV		5.475	10000VED DV	THE LEAD	DATE
APPROVED BY:		DATE	APPROVED BY: DEPAR	KINIENI HEAD	DATE



## **REQUEST FOR SUPPLEMENTAL REVENUE**

CITY OF KANSAS CITY, MISSOURI

		ks	<b>Public Wor</b>	DEPARTMENT:	Ψ'
	JOURNAL ID:		DATE:	KCMBU	BUSINESS UNIT:
			REVENUE		LEDGER GROUP:
	<u>AMOUNT</u>	PROJECT	ACCOUNT	DEPT ID	<u>FUND</u>
	\$14,038.30 \$321,001.44	89008230 89008207	481900 481900	896802 896802	3090 3090
' • •					
\$ 335,039.74	TOTAL				
	nd; appropriating that amount . Waukomis Drive from N.W.			und Balance in the	
DATE	EPARTMENT HEAD	APPROVED BY: DE	DATE		APPROVED BY:



# Kansas City

414 E. 12th Street Kansas City, MO 64106

## **Legislation Text**

File #: 250702

### ORDINANCE NO. 250702

Sponsor: Director of Aviation Department

Authorizing the Manager of Procurement Services to execute a five (5) year contract (No. 6223060088) with SP Plus LLC, to provide parking management services at the Airport; authorizing the Manager of Procurement Services to amend the contract and exercise two (2) one-year renewal options; and authorizing the Director of Aviation to expend \$11,269,633.00 (which includes an \$857,600.00 management fee and \$10,412,033.00 for operational expenses) for this fiscal year.

#### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is hereby authorized to execute a five (5)year Contact No. 6223060088 with SP Plus LLC, to provide parking management services at the Airport with two (2) one (1) year renewal options.

Section 2. That the Manager of Procurement Services is hereby authorized to amend the contract with SP Plus LLC and execute two (2) one (1) year renewal options without further council authorization.

Section 3. That the Director of Aviation is authorized to expend an amount not to exceed \$11,269,633.00 for the first contract year of the initial term from funds previously appropriated as follows:

26-8300-621045-B	KCI-Parking Operations	\$ 7,827,634.00
26-8300-621050-B	11500 Parking	3,441,999.00
	TOTAL	\$11,269,633.00

The expenditure of funds for the second through fifth years of the initial term and the option years is subject to the annual appropriation of funds.

end			

The City has no financial obligation under both this Ordinance and Contract until the Manager of Procurement Services issues a purchase order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise

Kansas City Page 1 of 2

## File #: 250702

unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligated incurred in the purchase order.

William Choi Interim Director of Finance

Approved as to form:

James M. Brady Senior Associate City Attorney

Kansas City Page 2 of 2



# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: 250702 Submitted Department/Preparer: Aviation Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

## **Executive Summary**

Authorizing the Manager of Procurement Services to execute a five (5) year contract (No. 6223060088) with SP Plus LLC, to provide parking management services at the Airport; authorizing the Manager of Procurement Services to amend the contract and exercise two (2) one-year renewal options; and authorizing the Director of Aviation to expend \$11,269,633 (which includes a \$857,600 management fee and \$10,412,033 for operational expenses) for this fiscal year.

## **Discussion**

The contractor operates and manages all parking operations consisting of approximately (28,000 spaces) with nearly 140 employees, to provide parking services to all the public parking facilities at the Kansas City International Airport. It is a 24 hours a day, seven days a week operation which includes, the terminal garage, B garage (employee parking), C Garage (Valet storage), two surface lots, terminal valet, and an off-airport valet operation (Park Air Express). Contractor is responsible for the secure and accurate collection of an anticipated \$75 million in annual parking revenue and managing the operating budget to maintain all parking equipment, cleaning of all parking facilities, maintaining off-airport valet shuttles, service vehicles, and snow removal in the lots.

This is an ACBDE contract with a small business participation goal of 24%, SP+ estimated to achieve and approximate 32% participation.

## **Fiscal Impact**

1.	Is this legislation incl	ded in the adopted budget?		□No
----	--------------------------	----------------------------	--	-----

2. What is the funding source? Aviation Fund - 26-8300-621045-B Aviation Fund - 26-8300-621050-B

3. How does the legislation affect the current fiscal year? 26-8300-621045-B \$7,827,634 26-8300-621050-B \$3,441,999 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. Year 2 May 1, 2026 - April 30, 2027 - \$14,053,181 Year 3 May 1, 2027 - April 30, 2028 - \$14,603,648 Year 4 May 1, 2028 - April 30, 2029 - \$15,175,784 Year 5 May 1, 2029 - April 30, 2030 - \$15,770,446 (Option) Year 6 May 1, 2030 - April 30, 2031 - \$16,394,022 (Option) Year 7 May 1, 2031 - April 30, 2032 - \$17,030,940 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? Legislation will create an estimated revenue of \$75 million annually durning the term of the contract. Office of Management and Budget Review (OMB Staff will complete this section.) ☐ Yes ⊠ No 1. This legislation is supported by the general fund. 2. This fund has a structural imbalance.  $\bowtie$  No ☐ Yes 3. Account string has been verified/confirmed. □ No Additional Discussion (if needed) Click or tap here to enter text. **Citywide Business Plan (CWBP) Impact** 

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):

Ш	Engage in thoughtful planning and redesign of existing road networks to
	ensure safety, access, and mobility of users of all ages and abilities.
	Enhance the City's connectivity, resiliency, and equity through a better-
	connected multi-modal transportation system for all users.
	Build on existing strengths while developing a comprehensive
	transportation plan for the future.
$\boxtimes$	Develop environmentally sustainable infrastructure strategies that improve
	quality of life and foster economic growth.
$\boxtimes$	Ensure adequate resources are provided for continued maintenance of
	existing infrastructure.
	Focus on delivery of safe connections to schools.

# **Prior Legislation**

None

# **Service Level Impacts**

This contract supports the Aviation Department's goal to mazimize use of all parking assests while providing efficient and satisfactory services and facilities to passengers and visitors.

# **Other Impacts**

- 1. What will be the potential health impacts to any affected groups? Not applicable
- 2. How have those groups been engaged and involved in the development of this ordinance? Not Applicable
- 3. How does this legislation contribute to a sustainable Kansas City? The contract supports our goal to utilize assests to maximize revenue while providing customer services for passengers and visitors.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text. 5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: ACDBE Goals required for this contract

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.



# Kansas City

414 E. 12th Street Kansas City, MO 64106

## **Legislation Text**

**File #:** 250705

end

### ORDINANCE NO. 250705

Sponsor: Director of Water Services Department

Authorizing a \$3,984,646.83 construction contract with Leath & Sons, Inc., for the Water Main Replacement in the Area of Chelsea Avenue to Blue Ridge Road, E. 17th Street to Raytown Road project; authorizing a maximum expenditure of \$4,383,111.00; and recognizing this ordinance as having an accelerated effective date.

#### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9276 in the amount of \$3,984,646.83 with Leath & Sons, Inc., for the Water Main Replacement in the Area of Chelsea Avenue to Blue Ridge Road, E. 17th Street to Raytown Road project, Project No. 80002034. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to the sum of \$4,383,111.00 from Account No. AL-8082-807705-611060-80002034, Water Main Replacement Program, to satisfy the cost of this contract.

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

appropriation to which the foregoing e	a balance, otherwise unencumbered, to the credit of the expenditure is to be charged, and a cash balance, otherwise credit of the fund from which payment is to be made, each by incurred.
	William Choi Interim Director of Finance

Kansas City Page 1 of 2

Approved as to form:

Mark P. Jones Senior Associate City Attorney

Kansas City Page 2 of 2



# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: 250705 - Revised Submitted Department/Preparer: Water Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

## **Executive Summary**

Authorizing a \$3,984,646.83 construction contract with Leath & Sons, Inc., for the Water Main Replacement in the Area of Chelsea Avenue to Blue Ridge Road, E. 17<sup>th</sup> Street to Raytown Road project; authorizing a maximum expenditure of \$4,383,111.00; and recognizing this ordinance as having an accelerated effective date.

### **Discussion**

### **Project Justification**

The Water Services Department is undertaking this construction project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection to replace aging, break-prone cast iron pipe (CIP) water mains with ductile iron pipe (DIP).

### <u>Project Description</u>

This project includes the replacement of approximately 7,810 linear feet (consisting of 6-inch, 10-inch, and 12-inch) of various break-prone or obsolete water mains and appurtenances and providing other distribution system improvements within the area of Chelsea Avenue to Blue Ridge Road, E. 17<sup>th</sup> Street to Raytown Road in Kansas City, Jackson County, Missouri.

The specific mains to be replaced and other distribution system improvements within the project limits consist of the following:

- Replace 865 LF of 10-inch CIP water main with 12-inch DIP along St. John Avenue from Bennington Avenue to 865 LF west of Bennington Avenue toward a railroad yard;
- Replace 1,370 LF of 6-inch CIP water main with 8-inch DIP along East 17<sup>th</sup> Street from Bristol Avenue to Oakland Avenue;
- Replace 2,000 LF of 6-inch CIP water main with 8-inch DIP along Corrington Avenue between E. Truman Road and E. 18<sup>th</sup> Street;

- Replace 1,300 LF of 6-inch CIP water main with 8-inch DIP along Crystal Avenue between E. Truman Road and E. 17<sup>th</sup> Street;
- Replace 700 LF of 12-inch CIP water main with 12-inch DIP along Poplar Avenue from E. 32<sup>nd</sup> Street to E. 33<sup>rd</sup> Street;
- Replace 325 LF of 10-inch CIP water main with 12-inch DIP along U.S. 40 Highway from I-435 Highway to Donnelly Avenue; and
- Replace 1,250 LF of 12-inch CIP water main with 12-inch DIP along Booth Avenue from 8603 U.S. 40 Highway to 1,250 LF south toward I-70 Highway.

The work will include the transfer of customers' water service connections from existing water mains to new water mains. The amount of this contract is \$3,834,646.83.

### Term

The term of this contract is 360 calendar days.

### Solicitation

This project advertised in accordance with the City's requirements. Public bids opened on August 5, 2025 with four (4) bidders responding.

### MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this project on July 15, 2024 as part of the Annual Goal Program.

### <u>Awardee/Subcontracting Participation</u>

Leath & Sons, Inc. selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$3,984,646.83, with subcontracting participation of 11% MBE and 11% WBE.

### Other Bidder/Subcontracting Participation

The only other bid received with proposed subcontracting participation are as follows:

- Kissick Construction Co., Inc. / \$4,418,946.00 / non-responsive
- SHEDIGS IT, L.L.C. / \$4,790,521.00 / non-responsive
- Infrastructure Solutions LLC / \$6,480,000.00 / non-responsive

### Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$4,750,000.00.

Fiscal Impact				
1.	Is this legislation included in the adopted budget?	⊠ Yes	□No	
2.	What is the funding source? AL-8082-807705-611060-80002034 = \$4,383,111.00 Water Main Replacement Program; Water Revenue Bonds 202	5A		
3.	How does the legislation affect the current fiscal year? This ordinance is supported by the Fiscal Year 26 Water Serv Work on this project will be performed during the current fiscal the reliability of the City's water distribution system.			
4.	Does the legislation have a fiscal impact in future fiscal years? In difference between one-time and recurring costs.  Funds encumbered in the current fiscal year will be disbursed 26. Work on the project is anticipated to be completed by 36 Notice to Proceed date.	d over Fis	cal Year	
5.	Does the legislation generate revenue, leverage outside fundir return on investment? No.	ng, or deli	iver a	
	e of Management and Budget Review Staff will complete this section.)			
1.	This legislation is supported by the general fund.	☐ Yes	⊠ No	
2.	This fund has a structural imbalance.	☐ Yes	⊠ No	
3.	Account string has been verified/confirmed.	⊠ Yes	□No	
	cional Discussion (if needed) or tap here to enter text.			

# **Citywide Business Plan (CWBP) Impact**

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)

3.	Wh	ich objectives are impacted by this legislation (select all that apply):
		Engage in thoughtful planning and redesign of existing road networks to
		ensure safety, access, and mobility of users of all ages and abilities.  Enhance the City's connectivity, resiliency, and equity through a better-
		connected multi-modal transportation system for all users.
		Build on existing strengths while developing a comprehensive
		transportation plan for the future.
	$\boxtimes$	Develop environmentally sustainable infrastructure strategies that improve
		quality of life and foster economic growth.
	$\boxtimes$	Ensure adequate resources are provided for continued maintenance of existing infrastructure.
		Focus on delivery of safe connections to schools.

# **Prior Legislation**

N/A

# **Service Level Impacts**

This project will contribute to service level impacts by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire suppression.

## **Other Impacts**

- 1. What will be the potential health impacts to any affected groups? Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed.
- 2. How have those groups been engaged and involved in the development of this ordinance?

  N/A
- 3. How does this legislation contribute to a sustainable Kansas City? This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

### N/A

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

The Contractor Utilization Plan was submitted to CREO KC for the construction project on August 12, 2025, and was approved on August 21, 2025 with 11% MBE and 11% WBE participation.

There are Affirmative Action Program requirements in this contract.

**6.** Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

- Leath & Sons, Inc.
- Kissick Construction Co., Inc.
- SHEDIGS IT, L.L.C.
- Infrastructure Solutions LLC
- 7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
  No(Press tab after selecting)

### **Inter-Departmental Communication**

Date: August 21, 2025

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 250705

**CONTRACTOR**: Leath & Sons, Inc Address: 9301 E. 63<sup>rd</sup> St.

Raytown, MO 64133

Contract # 9276 / 80002034- WMR in the area of Chelsea Ave to Blue Ridge

Rd., E.17<sup>th</sup> St. to Raytown Rd

Contract Amount: \$3,984,646.83

MBE Goal 11% WBE Goal: 11% Total MBE Achieved: 11% Total WBE Achieved: 11%

**MBE SUBCONTRACTORS:** 

Name: Diggs Construction, LLC

Address: 2033 Vine St.

Kansas City, MO 64108

Scope of Work:

Subcontract Percentage:

Ownership:

Utility Line
\$439,000

Diggs, Dale Jr.

Structure: African-American Male Code: 15

**WBE SUBCONTRACTORS:** 

Name: EJ & Sons Construction, LLC

Address: 3910 Norton Ave.

Kansas City, MO 64130

Scope of Work: Hauling / Concrete

Subcontract Percentage: \$365,000

Ownership: Jones, Elwanda

Structure: African-American Female Code: 23

Page 2: 9276 / 80002034 – WMR in the area of Chelsea Ave. to Blue Ridge Rd., E. 17th St. to Raytown, Rd.

### **WBE SUBCONTRACTORS:**

Name: Streetwise, Inc

Address: 13501 Arrington Rd

Grandview, MO 64030

Scope of Work: Traffic Control

Subcontract Percentage: \$73,500

Ownership: Hettinger, Shawna

Structure: Caucasian Female Code: 13

### **Comments:**



# Kansas City

414 E. 12th Street Kansas City, MO 64106

### Legislation Text

**File #:** 250638

### ORDINANCE NO. 250638

Sponsor: Mayor Quinton Lucas

Amending Chapter 2, Article VI of the Code of Ordinances, entitled "Boards, Commissions and Committees," by repealing Division 16, entitled "Bicycle and Pedestrian Advisory Committee," including Sections 2-970.11 and 2-970.12, and by repealing and replacing Division 18, entitled "Parking and Transportation Committee," including Sections 2-970.16, 2-970.17, 2-970.18, 2-970.19, 2-970.20, and 2-970.21, with a new Division 18, entitled "Multi-Modal Transportation Commission," including Sections 2-970.16, 2-970.17, 2-970.18, 2-970.19, 2-970.20, and 2-970.21, for the purpose of establishing the Multi-Modal Transportation Commission and Parking Policy Review Board to coordinate comprehensive multi-modal transportation planning, policy development, and parking management within the City.

WHEREAS, the City recognizes the need for comprehensive planning and coordination of multi-modal transportation initiatives to enhance mobility options for residents and visitors; and

WHEREAS, effective multi-modal transportation planning requires specialized expertise and community input to address the diverse transportation needs within the City; and

WHEREAS, establishing a dedicated commission will provide policy recommendations and oversight for transportation infrastructure, public transit coordination, and pedestrian safety initiatives; and

WHEREAS, the City desires to integrate various transportation modes including public transit, cycling, walking, and other mobility options to create a cohesive transportation network; and

WHEREAS, parking policy management is integral to multi-modal transportation planning and requires specialized review and recommendations;

WHEREAS, the Bicycle and Pedestrian Advisory Committee has become inactive and requires restructuring to fulfill its important mission of promoting pedestrian and cycling infrastructure within the City; and

WHEREAS, the scope of the Parking and Transportation Committee's responsibilities has expanded beyond its original downtown boundaries to encompass citywide parking enforcement,

permit oversight, and sidewalk management, creating a need for broader geographic representation; and

WHEREAS, consolidating these committees into a unified multi-modal transportation commission will provide more effective coordination and resource allocation while maintaining the valuable functions of both existing bodies; NOW, THEREFORE,

### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 2, Code of Ordinances of the City of Kansas City is hereby amended by repealing Article VI, Division 16, Bicycle and Pedestrian Advisory Committee, including Sections 2-970.11, Committee established; membership; officers, and 2-970.12, Duties of the committee.

Section 2. That Chapter 2, Code of Ordinance of the City of Kansas City is hereby amended by repealing Article VI, Division 18, Parking and Transportation Committee, including Sections 2-970.16, Commission established, 2-970.17, Membership, 2-970.18, Duties and powers, 2-970.19, Staff, 2-970.20, Rules and procedures, 2-970.21, Parking policy review board, and enacting in lieu thereof a new division titled "Multi-Modal Transportation Commission" with new sections of like name, number, and subject matter, to read as follows:

### Sec. 2-970.16. Commission established.

The multi-modal transportation commission is hereby established.

### Sec. 2-970.17. Membership.

- (a) The multi-modal transportation commission shall consist of 9 members appointed by the Mayor, including representatives from Kansas City Area Transportation Authority and Kansas City Streetcar Authority. The additional 7 members should be representative of different Kansas City districts to ensure geographic diversity and broad community representation.
  - (b) Members shall be residents of the City.
  - (c) All members shall serve only in their individual capacity on behalf of the public.
  - (d) The Mayor shall designate a Chairperson.
- (e) The members shall serve for a term of four year. Members may serve consecutive terms and there shall be no limit to the number of terms a member may be appointed to serve.
- (f) Each member shall serve until their term expires and may continue to serve until their respective successor has been appointed.
  - (g) Seven members shall constitute a quorum.

Kansas City Page 2 of 4

### Sec. 2-970.18. Duties and powers.

- (a) Policy recommendations. The commission is charged with identifying, studying and making recommendations for addressing multi-modal needs within the city. The commission shall make its recommendations to the Director of Public Works and shall advise the council as appropriate. The commission may make its recommendation about any multi-modal transportation issue including, but not limited to:
  - (1) Coordinating public transit with broader city mobility initiatives.
  - (2) Establishing standards, guidelines, and best practices for transportation and pedestrian infrastructure, incorporating education, enforcement, and engineering strategies to enhance safety.
  - (3) Overseeing the Citywide Trails Plan implementation.
  - (4) Evaluating parking strategies and their impact on multi-modal transit and pedestrian movement.
  - (5) Addressing additional transportation and pedestrian issues as they arise.
- (b) The commission shall make reports of its recommendations to the city council as it determines to be necessary.
- (c) Every reference within the Code of Ordinances to the Parking and Transportation Commission or the Bicycle and Pedestrian Advisory Committee shall be replaced with the Multi-Modal Transportation Commission, who is delegated all powers and authority previously held by the Parking and Transportation Commission and the Bicycle and Pedestrian Advisory Committee.

#### Sec. 2-970.19. Staff.

The director of the public works department or the director's designee shall provide clerical and administrative services for the commission. Additional City staff involvement may include, but is not limited to, city manager's office, finance department, and/or city planning and development department.

### Sec. 2-970.20. Rules and procedures.

The commission shall have the authority to adopt rules and procedures not otherwise inconsistent with anything herein to govern its operation.

### Sec. 2-970.21. Parking Policy designated meetings.

Kansas City Page 3 of 4

- (a) The Multi-Modal Transportation Commission shall hold quarterly meetings dedicated to parking policy matters. These meeting will follow the commission's regular monthly meeting schedule.
- (b) In addition to standard procedural notice requirements, the commission shall provide direct written notice to neighborhood associations/councils within the geographical areas directly impacted by the specific parking matters under discussion.
- (c) Discussions matters may include recommendations about any parking-related issue including, but not limited to:
  - (1) Develop strategies for on-street parking management, including pricing, time limits, and alternate configurations.
  - Optimize the use of existing parking inventory by encouraging off-street parking after hours and utilizing multi-space pay stations.
  - (3) Improve parking permit systems, including stickers, decals, and variances for off-street parking.
  - (4) Provide recommendations on enforcement policies, fine schedules, and adjudication processes for parking violations.
  - (5) Administering and overseeing the city's administrative adjudication process for certain parking and non-moving ordinance violations in accordance with section 70-42 of this Code.
- (b) The commission shall have the authority to adopt rules and procedures not otherwise inconsistent with anything herein to govern its operation, including but not limited to, policies and procedures for governing the administrative adjudication system.
- Section 3. That this ordinance shall take effect immediately upon its passage and approval.

.end 	
	Approved as to form:
	Dustin A. Johnson Associate City Attorney

Kansas City Page 4 of 4



# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: 250638 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

## **Executive Summary**

Amending Chapter 2, Article VI of the Code of Ordinances, entitled "Boards, Commissions and Committees," by repealing Division 16, entitled "Bicycle and Pedestrian Advisory Committee," including Sections 2-970.11 and 2-970.12, and by repealing and replacing Division 18, entitled "Parking and Transportation Committee," including Sections 2-970.16, 2-970.17, 2-970.18, 2-970.19, 2-970.20, and 2-970.21, with a new Division 18, entitled "Multi-Modal Transportation Commission," including Sections 2-970.16, 2-970.17, 2-970.18, 2-970.19, 2-970.20, and 2-970.21, for the purpose of establishing the Multi-Modal Transportation Commission and Parking Policy Review Board to coordinate comprehensive multi-modal transportation planning, policy development, and parking management within the City.

### **Discussion**

This legislation repeals the Bicycle and Pedestrian Advisory Committee and the Parking and Transportation Committee and establishes the Multi-Modal Transportation Commission, which will be charged with identifying, studying, and making recommendations for addressing multi-modal needs within the city. This legislation establishes the duties, members, staff responsibilities, rules, and designated meetings for the commission.

### **Fiscal Impact**

- 1. Is this legislation included in the adopted budget?  $\ \square$  Yes  $\ \boxtimes$  No
- 2. What is the funding source? N/A
- 3. How does the legislation affect the current fiscal year?

This legislation is simply amending the code to establish a commission and has no fiscal impact.

- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

  No
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
  No

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	☐ Yes	⊠ No
3.	Account string has been verified/confirmed.	□Yes	⊠ No

### **Additional Discussion (if needed)**

There are no associated account strings supporting this legislation.

## **Citywide Business Plan (CWBP) Impact**

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
  - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.

☐ Focus on delivery of saf	fe connections to schools.
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# **Prior Legislation**

N/A

# **Service Level Impacts**

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

## **Other Impacts**

- What will be the potential health impacts to any affected groups?
   N/A
- 2. How have those groups been engaged and involved in the development of this ordinance? N/A
- 3. How does this legislation contribute to a sustainable Kansas City? Promotes multimodal transportation
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)
- 5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.
  - No, CREO's review is not applicable (Press tab after selecting)
- 6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?
  - No(Press tab after selecting)
- Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)



# Kansas City

414 E. 12th Street Kansas City, MO 64106

### **Legislation Text**

File #: 250680

### ORDINANCE NO. 250680

Sponsor: Councilmember Johnathan Duncan

Authorizing the Director of Public Works to execute an agreement with Ike Smart City, LLC for the installation, maintenance, and programmatic services of digital kiosks on City property for a term of up to twenty years.

WHEREAS, the City of Kansas City, Missouri seeks to enhance public access to information, improve connectivity, and promote digital equity through the deployment of smart city infrastructure; and

WHEREAS, Ike Smart City, LLC is a provider of digital kiosks that offer interactive services including local wayfinding, public service announcements, and emergency alerts; and

WHEREAS, the installation of digital kiosks aligns with the City's smart city and digital equity goals by providing equitable access to information and local business promotion; NOW, THEREFORE

### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is authorized to execute an agreement with Ike Smart City, LLC for the installation, maintenance, and programmatic services of digital kiosks on City property for a term of up to twenty years.

.end 	
	Approved as to form:
	Dustin E. Johnson Assistant City Attorney

Kansas City Page 1 of 1



# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: 250680 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

## **Executive Summary**

Authorizing the Director of Public Works to execute an agreement with Ike Smart City, LLC for the installation, maintenance, and programmatic services of digital kiosks on City property for a term of up to twenty years.

### **Discussion**

The City of Kansas City, Missouri seeks to enhance public access to information, improve connectivity, and promote digital equity through the deployment of smart city infrastructure. Ike Smart City, LLC is a provider of digital kiosks that offer interactive services including local wayfinding, public service announcements, and emergency alerts. The installation of digital kiosks aligns with the City's smart city and digital equity goals by providing equitable access to information and local business promotion.

## **Fiscal Impact**

1.	Is this legislation included in the adopted budget?	⊔ Yes	⊠ No
2	What is the funding source?		

- 2. What is the funding source? Funding source is unknown at this time.
- 3. How does the legislation affect the current fiscal year? The impact is unknown.
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

  The impact is unknown.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

The kiosks will generate advertisement revenue.

Office of	of Mana	gement and	<b>Budget</b>	<b>Review</b>
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(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	☐ Yes	⊠ No
3.	Account string has been verified/confirmed.	☐ Yes	⊠ No

### **Additional Discussion (if needed)**

There is no estimated revenue identified at this time.

# **Citywide Business Plan (CWBP) Impact**

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Inclusive Growth and Development (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):

Ш	Align the City's economic development strategies with the objectives of
	the City Council to ensure attention on areas traditionally underserved by
	economic development and redevelopment efforts.
	Ensure quality, lasting development of new growth.
	Increase and support local workforce development and minority, women,
	and locally owned businesses.
$\boxtimes$	Create a solutions-oriented culture to foster a more welcoming business
	environment.
$\boxtimes$	Leverage existing institutional assets to maintain and grow Kansas City's
	position as an economic hub in the Central United States.

# **Prior Legislation**

N/A

# **Service Level Impacts**

## **Other Impacts**

- What will be the potential health impacts to any affected groups?
   N/A
- 2. How have those groups been engaged and involved in the development of this ordinance?
  N/A
- How does this legislation contribute to a sustainable Kansas City?N/A
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)