



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240941

Submitted Department/Preparer: Municipal Court

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the acceptance of a \$656,925 grant from United States Department of Justice, Bureau of Justice Assistance (BJA) Adult Treatment Court Program to implement a dedicated women's recovery pathway in the Kansas City Municipal problem-solving courts, designating requisitioning authority, and recognizing an accelerated effective date.

Discussion

The Kansas City Municipal Drug Court is a comprehensive, rehabilitative program serving municipal court defendants in Kansas City, Missouri who have substance use disorder. With the requested enhancement funding, the problem-solving court will implement a dedicated women's recovery pathway, incorporating gender-responsive and trauma-informed approaches to better address the unique needs and risks of system-involved women.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
25-2580-275700-619080-G27DOJATCP \$656,050.00
25-2580-275700-621100-G27DOJATCP \$ 875.00; General Grants Fund -
Grant from US department of Justice, Bureau of Justice Assistance
3. How does the legislation affect the current fiscal year?
Provides grant funds for the Kansas City Municipal problem-solving courts in FY 25.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Yes it will have impact in the future fiscal year. This program will require matching City funds of [\$54,750 in FY 26, \$54,750 in FY27, \$54,750 in FY28, and \$54,750 in FY29] in 2580-275700-619080-G27DOJATCP.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.
 - Focus on violence prevention among all age groups, placing an emphasis on youth.
 - Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
 - Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
 - Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.



Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

Expected outcomes include increasing phase completion rates for women, increasing graduation rates for women, expanding the number of women served, and decreasing women's recidivism rate.

Other Impacts

1. What will be the potential health impacts to any affected groups?
The main focus of Drug Court is to help the participant improve their life and health by becoming free and clean of substance use. Primary activities of this initiative will include screening and assessing all women referred to Drug Court using the Women's Risk Needs Assessment and providing them with individual trauma therapy integrated with evidence-based treatment programs.
2. How have those groups been engaged and involved in the development of this ordinance?
Yes the project included letters of support from the court's current treatment and service partners who work with with court involved women with substance use, mental health and cooccurring disorders, recognizing the unique needs of this population.
3. How does this legislation contribute to a sustainable Kansas City?
By leveraging the expertise and infrastructure of these organizations, along with Kansas City's extensive experience in managing similar programs, this project seeks to establish a sustainable model phase for increasing Drug Court completion rates for women, increasing graduation rates for women, expanding the number of women served, and decreasing women's recidivism rate.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

[Click or tap here to enter text.](#)

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)