



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: Ordinance 250933

Submitted Department/Preparer: Mayor/Council's Office

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Appropriating \$400,000.00 from the Unappropriated Fund Balance of the Public Safety Sales Tax Fund to fund design professional services for the Community Resource Center Project; authorizing the Manager of Procurement Services to execute a \$400,000.00 design professional services contract with Multistudio, Inc., for the design of the Community Resource Center; designating requisitioning authority; directing the City Manager to identify up to \$5,600,000.00 from the Public Safety Sales Tax or other fund sources for future contract amendments; and recognizing this ordinance as having an accelerated effective date..

### Discussion

Resolution No. 240896 directed the City Manager to analyze the feasibility of developing parcels in close proximity to the municipal courthouse for the purpose of a Community Resource Center; and

Several parcels adjacent to or nearby the courthouse were identified as viable options; and

Resolution No. 250232 directed the City Manager to issue a Request for Qualifications/Proposals for the design of a Community Resource Center; and the City received 6 proposals in response to the RFQ/P request; after review, the evaluation committee recommended the proposal of Multistudio,. The Special Committee on the Municipal Rehabilitation and Detention Center recommended that the Public Safety Sales Tax be used to construct a Community Resource Center at a central location. A Community Resource Center will efficiently and effectively connect justice-involved individuals and vulnerable residents with necessary resources and treatment. Facilitating connection to resources and treatment will improve public safety and reduce recidivism by addressing root causes of unlawful behavior; and

The City Council is committed to establishing a Community Resource Center as part of a holistic public safety strategy.

## Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?  
Public Safety Sales Tax  
26-2320-077702-E-07P26025 Community Resource Center \$400,000.00
3. How does the legislation affect the current fiscal year?  
This ordinance reduces the unappropriated fund balance of the Public Safety Sales tax by \$400,000.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
This ordinance directs the city manager to appropriate \$5,600,000.00 from the Public Safety Sales tax in the FY 2026-27 budget towards subsequent contract amendments for Multistudio, Inc.  
  
Establishing a community resource center will have ongoing operational costs to the city in future years
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
None identified

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☒ Yes ☐ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

### Additional Discussion (if needed)

The Public Safety Sales Tax Fund has Unappropriated Fund Balance available to support the proposed amount. Per the five-year financial forecast, the fund is estimated to have a FY2026 ending balance of \$1.4 million and this ordinance reduce the estimated year-end balance to approximately \$1.0 million.

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)

2. Which CWBP goal is most impacted by this legislation?

Public Safety (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

- ☐ Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.
- ☐ Focus on violence prevention among all age groups, placing an emphasis on youth.
- ☐ Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
- ☒ Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
- ☐ Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
- ☐

## Prior Legislation

Resolution 250232

## Service Level Impacts

N/A

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
Detention affected individuals will have the opportunity to access resource that may keep them out of detention.
2. How have those groups been engaged and involved in the development of this ordinance?  
n/a
3. How does this legislation contribute to a sustainable Kansas City?  
N/a
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

No

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Please Select (Press tab after selecting)

n/a

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.