REQUEST FOR SUPPLEMENTAL REVENUE

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Health Department

BUSINESS UNIT: KCMBU **DATE:** 2/19/2026 **JOURNAL ID:**

LEDGER GROUP: REVENUE **BUDGET PERIO** 2026

	FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT
26	2730	500001	479740	G50244827	$1,146,582.00
26	2730	500001	479880	G50501927	$78,085.00

TOTAL 1,224,667.00

DESCRIPTION:

Accepting and approving a grant award amendment in the amount of $1,224,667.00 as part of the Ryan White HIV Emergency Relief Part A/Minority AIDS Initiative (MAI) Grant from the Department of Health and Human Services-Health Resources and Services Administration (HRSA); appropriating and estimating revenue in the amount of $1,224,667.00; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date

APPROVED BY: DATE APPROVED BY: DEPARTMENT HEAD DATE

Dana Diec 3/3/2026

APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Health Department

BUSINESS UNIT: KCMBU **DATE:** 2/19/2026 **JOURNAL ID:**

LEDGER GROUP: ADMIN **BUDGET PERIOD:** 2026

	FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT
26	2730	505003	601100	G50244827	$ 152,882.00
26	2730	505003	618560	G50244827	$ 993,700.00
26	2730	505019	601100	G50501927	$ 11,634.00
26	2730	505019	618560	G50501927	$ 66,451.00

TOTAL 1,224,667.00

DESCRIPTION:

Accepting and approving a grant award amendment in the amount of $1,224,667.00 as part of the Ryan White HIV Emergency Relief Part A/Minority AIDS Initiative (MAI) Grant from the Department of Health and Human Services-Health Resources and Services Administration (HRSA); appropriating and estimating revenue in the amount of $1,224,667.00; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date

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Dana Diec 3/3/2026