

OPERATING/PROGRAMMATIC

Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Health Innovation Fund

Does this Legislation Estimate New or Additional Revenues to the City?

☒ No

☐ Yes

Governmental Fund

Revenue Detail

FY 2020

General Fund

Health Fund

\$0

Enterprise

Total:

\$0

Does this Legislation increase appropriations in the current budget?

☒ No

☐ Yes

If Yes, please complete the following budget information:

Expense Detail

FY 2020

General Fund

Health Fund

\$0

Enterprise/Other

Total:

\$0

Does this Legislation expand the scope of current city services?

☒ No

☐ Yes

Is this legislation the result of a federal or state legislative mandate?

☒ No

☐ Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Office of Management and Budget

OMB Approval Date
