

CAPITAL PROJECT

Ordinance Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Authorizing Amendment No. 1 to a Design Professional Services agreement with Wilson & Company, in the amount of \$423,206.00 for the Raytown Road between 87th Street and Interstate 470 improvements project.

Is this ordinance for the following:

- ☐ Watershed Study
- ☒ New Construction
- ☐ Replacement
- ☐ Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

☐ No

☒ Yes

If yes, please identify year in which this project was funded.

FY2018

If no, please detail the reasons why this project was not included and need for present funding request.

Please identify source of funds below.

Non-City source and amount.

Source of Funds:

Name of Fund:

Fiscal Year Funded

Amount of City Funds:

\$

City source and amount.

Source of Funds:

Name of Fund:

Fiscal Year Funded

Amount of City Funds:

20-3090-898501-B-89008561

Capital Improvement Fund

2020

\$ 423,206.00

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction):

Design only - \$1.5 Million

Estimated lifespan of project in years

30

Estimated annual operating and maintenance costs

\$ 5,000.00

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget?

☒ No

☐ Yes

If yes, please provide source of funds.

If no, please identify year in which additional operating and maintenance costs will be needed.

TBD

Reference Numbers: (Previously approved legislation):

Reviewed by:

OMB Approval Date