

# Contractor Utilization Plan Approval Form

Prepared by: Leona Walton

e-Builder users: Approval Form must be completed and attached in PDF format where indicated. CUP/LOIs must be attached where indicated, or as supporting documents.

Date: 3/5/24

Contract/Project Number: 81001020/1707	Project Name: Blue River Odor Control Phase III
Developer/Prime: Jacobs Engineering Group, Inc.	Contact Name: Michael McCarty
Address: 1001 Highlands Plaza Drive W., St. Louis, MO 63110	Email: michael.mccarty@jacobs.com

Full Contract Value: \$ 1,105,746.00

Funding:  City  State  Federal  CO-OP  Grant:  Other:

Project Requirements:  M/WBE  DBE  Section 3  N/A

Tax Incentive:  LCRA  TIF  PIEA  N/A  Other:

Prevailing Wage:  Yes  No

Davis-Bacon:  Yes  No

Construction Employment Program:  Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.  
 NO: Workforce hours are less than 800 and project cost is less than \$300,000.

Contract Goals:	Contractor Utilization Plan Achievement:
Self-Perform: ____%	Self-Perform: ____%
MBE: <u>14</u> %	MBE: <u>5</u> %
WBE: <u>14</u> %	WBE: <u>5</u> %
Non-certified firms: ____%	Non-certified firms: ____%

Contract Type (select one):  Construction  Design-Build  Design Professional  Professional Services  
 General Services  Facilities Maintenance/Repair/Renovation  Concessions  Co-operative  
 Revenue Sharing  Non-Municipal Agency  Other Goods & Services  Other \_\_\_\_\_

Project Manager: Kevin White Email: Kevin.White@kcmo.org  
 Additional Information:

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

**FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:**

The Contractor Utilization Plan is:

Approved  Disapproved

5 % MBE 5 % WBE \_\_\_\_\_ % DBE

The Request for Good Faith Efforts Waiver is:

Approved  Disapproved  Not Applicable

Appeal Sent to FICB or Incentive Agency?  Yes \_\_\_\_\_ FICB \_\_\_\_\_ Incentive Agency  No

CREO Signature: Gabriel Kuer Date: 3/21/2024

Comments:



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**Inter-Departmental Communication**

Date: March 20, 2024  
To: Council member Kevin O'Neill, Chair, Transportation, Infrastructure & Operations Committee  
From: Jaime Guillen, Director; Civil Rights & Equal Opportunity Department  
Subject: CUP Summary #: 81001020/1707

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**CONTRACTOR:** Jacobs Engineering Group, Inc.  
Address: 1001 Highlands Plaza Drive W.,  
St. Louis, MO 63110  
Contract # & Name: 81001020/1707 - Blue River Odor Control Phase III  
Contract Amount: \$1,105,746.00  
Contract Type: Design Professional  
MBE Goal: 5%  
WBE Goal: 5%  
Total MBE Achieved: 5%  
Total WBE Achieved: 5%

**MBE SUBCONTRACTORS:**

Name: HG Consult, Inc.  
Address: 7733 N Wallace Avenue,  
Kansas City, MO 64158  
Scope of Work; Field services, including gathering samples for testing  
Subcontract Percentage: \$55,287.30  
Ownership: Earl Harrison  
Structure: African American, Male Code: 1

**WBE SUBCONTRACTORS:**

Name: TREKK Design Group, LLC  
Address: 1411 E. 104<sup>th</sup> Street,  
Kansas City, MO 64131  
Scope of Work: Field services, including gathering samples for testing  
and piloting for odor control  
Subcontract Percentage: \$55,287.30  
Ownership: Kimberly Robinett  
Structure: Caucasian, Female Code:27

**Comments:**

The Prime has proposed a revision in the project's objectives following the inclusion of a third-party vendor, D3 Water. This vendor will provide specialized H2S equipment, installation, and data management services which were not initially part of the project's scope. However, due to this inclusion, Jacobs will not be able to meet the project's original contract value goals of 14% MBE and 14% WBE. Therefore, the Prime suggests revising the overall project's goals to 5% MBE and 5% WBE on the total contract value while still ensuring quality work is delivered. The CREO is recommending approval for the modification goal to 5% MBE and 5% WBE

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