



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: [Click or tap here to enter TMP-#.](#)

Submitted Department/Preparer: City Manager's Office

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Estimating revenue in the amount of \$31,569,602.00 in the Capital Improvements Grant Fund, Fund No. 3091 and appropriating the same to the Roy Blunt Luminary Park Project; authorizing the Director of Finance to close accounts upon project completion; authorizing the City Manager to act as the City's representative to accept cost share dollars and execute a cost share agreement with the Missouri Highways and Transportation Commission (MHTC) related to the Roy Blunt Luminary Park/South Loop Link; authorizing the City Manager to execute an airspace agreement on behalf of the City of Kansas City, Missouri, with the Missouri Highways and Transportation Commission (MHTC) for the Roy Blunt Luminary Park/South Loop Link Project and Bartle Hall; designating requisitioning authority and recognizing this ordinance as having an accelerated effective date.

### Discussion

On August 1, 2024, the City Council approved Committee Substitute for Ordinance No. 240602 authorizing the City Manager to submit an application for the MoDOT Partnership Development Cost Share Program for which the City was successful in obtaining funds not to exceed \$31,569,602 for the Roy Blunt Luminary Park/South Loop Link Project.

On December 9, 1990, City Council approved Ordinance No. 900660 and on March 27, 2005, City Council approved Ordinance No. 020300, authorizing the execution of agreements with the Missouri Highway and Transportation Commission authorizing the use of the air space over highway right of way for the Bartle Hall expansions.

The Roy Blunt Luminary Park will require authorization of the use of additional air space over highway right of way immediately adjacent to Bartle Hall so it is proposed to enter into a single air space agreement with the Missouri Highway and Transportation Department that will supersede the 1990 and 2005 agreements and apply to the area covered by the entire project.

Funding for the Project has been received from federal, state, city and private contributions.

| <b>Funding Source</b>                                               | <b>Amount</b>        |
|---------------------------------------------------------------------|----------------------|
| Missouri Dept of Economic Development #1                            | \$28,600,000         |
| Missouri Dept of Economic Development #2                            | \$15,000,000         |
| Surface Transportation Block Agreement                              | \$28,600,000         |
| MoDOT cost share funds                                              | \$31,569,602         |
| Convention and Sports Complex Fund Appropriation (Ordinance 230477) | \$10,000,000         |
| Taxable Special Obligation Bond Series 2026A                        | \$15,080,817         |
|                                                                     |                      |
| Private Funding                                                     | \$29,000,000         |
| <b>Total Funding</b>                                                | <b>\$157,850,419</b> |

## **Fiscal Impact**

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?  
Capital Grants Fund  
26-3091-107040-B-10LUMINARYPK      Luminary Park      \$31,569,602.00
3. How does the legislation affect the current fiscal year?  
This ordinance accepts grant funds from MoDOT specifically for this project.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
This ordinance accepts grant funds from MoDOT specifically for this project.

**Office of Management and Budget Review**  
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

**Additional Discussion (if needed)**

This legislation receives grant funding from MoDot and appropriates those same funds to the project.

**Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - ☒ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
  - ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - ☐ Focus on delivery of safe connections to schools.

**Prior Legislation**

240225, 240642, 241029, 250809

**Service Level Impacts**

Once constructed this project will improve access to green spaces and park amenities for surrounding neighborhoods and Kansas City as a whole.

**Other Impacts**

1. What will be the potential health impacts to any affected groups?  
Once constructed this project will increase the tree canopy and vegetation in the area of the park thus improving the air quality of it location.
2. How have those groups been engaged and involved in the development of this ordinance?  
For the project four public meetings and over 20 community, neighborhood and pop-up events were held related to this project from 2023 to 2025.
3. How does this legislation contribute to a sustainable Kansas City?  
This project will increase the tree canopy and vegetation in the area of the park.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
No(Press tab after selecting)