

OPERATING/PROGRAMMATIC

150551

Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Authorizing MOA, amending action plans, estimating and appropriating fund in the HOME Investment Fund and recognizing an accelerated effective date.

Does this Legislation Estimate New or Additional Revenues to the City?

☐ No

☒ Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

Revenue Detail		FY 2016
General Fund	\$	\$
Special Revenue		800,000
Enterprise		
Total:	\$	\$ 800,000

(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known or, if grant revenue, please identify source of funds (federal or state) and duration of grant support.)

Revenue estimate increase for the Community Development Block Grant Fund.

Does this Legislation increase appropriations in the current budget?

☐ No

☒ Yes

If Yes, please complete the following budget information:

Expense Detail		FY 2016
General Fund	\$	\$
Special Revenue		800,000
Enterprise/Other		
Total:	\$	\$ 800,000

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

Appropriating unspent funds from prior years.

Does this Legislation expand the scope of current city services?

☒ No

☐ Yes

(Please detail estimated number of people to be served, who is currently delivering services to that population, service performance expectations and, if grant supported, provisions for support if grant support ends.)

Is this legislation the result of a federal or state legislative mandate?

☒ No

☐ Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by: