

LEGISLATIVE FISCAL NOTE				LEGISLATION NUMBER:		220342		
LEGISLATION IN BRIEF:								
Approving 131 contracts in the amount of \$1,233,850 for promoting Kansas City's neighborhoods through cultural, social, ethnic, historic, educational and recreational activities, while promoting our city as a premier convention, visitor and tourist center.								
What is the purpose of this legislation?				OPERATIONAL GRANT				
For Accepting financial contributions from Federal State and/or third parties to fund municipal programs. Programs supported by grants may require matching contributions from the City, or for the City to pay for program activities beyond the lifespan of the grant.								
Does this grant require a match?				NO		Yes/No		
See Section 00: " Notes" Below								
Does this legislation estimate Grant Revenues?				NO		Yes/No		
See Section 00: " Notes" Below								
Does this legislation estimate Grant Appropriations?				NO		Yes/No		
See Section 00: " Notes" Below								
Does this grant create an ongoing expense for the city?				NO		Yes/No		
See Section 00: " Notes" Below								
Section 00: Notes:								
If this grant is renewable, we do not assume that it will renew. If it is not, the city assumes the full cost in out years.								
FINANCIAL IMPACT OF LEGISLATION								
Section 01: If applicable, where are funds appropriated in the current budget?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST			
2350	57	672100			1,233,850.00			
Section 02: If applicable, where will new revenues be estimated?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST			
Section 03: If applicable, where will appropriations be increased?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST			
NET IMPACT ON OPERATIONAL BUDGET				-	-			
RESERVE STATUS:								
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)								
FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL REV		-	-	-	-	-	-	-
FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2350	Neighborhood Tourist Develop		1,233,850					
TOTAL EXP		-	1,233,850	-	-	-	-	-
NET Per-YEAR IMPACT		-	(1,233,850)	-	-	-	-	-
NET IMPACT (SIX YEARS)		(1,233,850.00)						
REVIEWED BY		DATE			4/18/2022			

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