

# CAPITAL PROJECT

## Ordinance Fiscal Note

Ordinance Number

### Ordinance Title (in Brief)

Authorizing executoin of a Tenant Finishes Contract with Structure Inc. for the Kansas City Aviation

Department and the expenditure of previously appropriated funds in an amount not to exceed \$3,000,000

### Is this ordinance for the following:

- ☐ New Construction  
☐ Replacement  
☒ Repair

### Was this project programmed in the Five-Year Capital Improvement Plan?

☐ No

☒ Yes

If yes, please identify year in which this project was funded.

If no, please detail the reasons why this project was not included and need for present funding request.

### Does this project leverage non-city funds for design/construction?

☒ No

☐ Yes

If yes, please identify source and amount.

If no, please identify source and amount of city funds.

### If ordinance is for construction or replacement of asset please provide the following information:

Total estimated costs (design through construction):

\_\_\_\_\_

Estimated lifespan of project in years

\_\_\_\_\_ Multiple years

Estimated annual operating and maintenance costs

\_\_\_\_\_ N/A

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

N/A

### Are these O&M costs reflected in the current budget?

☐ No

☒ Yes

If yes, please provide source of funds.

\_\_\_\_\_

If no, please identify year in which additional operating and maintenance costs will be needed.

\_\_\_\_\_

### Reference Numbers: (Previously approved legislation):

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

### Reviewed by:

Kitty Steffens

Office of Management and Budget

OMB Approval Date

4/15/2020