

# CAPITAL PROJECT

## Ordinance Fiscal Note

Ordinance Number

### Ordinance Title (in Brief)

Authorizing executoin of a Tenant Finishes Contract with Structure Inc. for the Kansas City Aviation Department and the expenditure of previously appropriated funds in an amount not to exceed \$3,000,000

### Is this ordinance for the following:

New Construction  
 Replacement  
 Repair

### Was this project programmed in the Five-Year Capital Improvement Plan?

No

Yes

If yes, please identify year in which this project was funded.

If no, please detail the reasons why this project was not included and need for present funding request.

### Does this project leverage non-city funds for design/construction?

No

Yes

If yes, please identify source and amount.

If no, please identify source and amount of city funds.

### If ordinance is for construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \_\_\_\_\_

Estimated lifespan of project in years \_\_\_\_\_

Multiple years \_\_\_\_\_

Estimated annual operating and maintenance costs \_\_\_\_\_

N/A

*(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)*

N/A

### Are these O&M costs reflected in the current budget?

No

Yes

If yes, please please provide source of funds. \_\_\_\_\_

If no, please identify year in which additional operating and maintenance costs will be needed. \_\_\_\_\_

### Reference Numbers: (Previously approved legislation):

Reviewed by: Kitty Steffens

Office of Management and Budget

OMB Approval Date

4/15/2020