



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 260086

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing the Director of Water Services to execute a \$9,994,000.00 construction contract with Kissick Construction Company, Inc., for the Water Main Replacement in the Area of Brooklyn Avenue to Hardesty Avenue, E. 9<sup>th</sup> Street to E. 24<sup>th</sup> Street project; authorizing a maximum expenditure of \$10,993,400.00; and recognizing this ordinance as having an accelerated effective date.

### Discussion

#### Project Justification

The Water Services Department is undertaking this construction project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection to replace aging, break-prone cast iron pipe (CIP) water mains with ductile iron pipe (DIP).

#### Project Description

This project includes the replacement of approximately 27,335 linear feet (LF) of break-prone or obsolete water mains (ranging from 8-inches to 16-inches in size) and appurtenances and providing other distribution system improvements within the project limits, generally defined as the area from Brooklyn Avenue to Hardesty Avenue, E. 9<sup>th</sup> Street to E. 24<sup>th</sup> Street, in Kansas City, Jackson County, Missouri.

The specific mains to be replaced and other distribution system improvements within the project limits consist of the following locations:

- Replace 950 LF of 6-inch DIP water main with 375 LF of 8-inch DIP water main along E. 17<sup>th</sup> Street from Bellefontaine Avenue to Walrond Avenue;
- Replace 1,200 LF of 8-inch CIP water main with 1,200 LF of 8-inch DIP water main along Myrtle Avenue from E. 17<sup>th</sup> Street to E. Truman Road;
- Replace 1,050 LF of 6-inch CIP water main with 1,050 LF of 8-inch DIP water main along Monroe Avenue from E. 14<sup>th</sup> Street to E. 12<sup>th</sup> Street;

- Replace 1,850 LF of 10-inch CIP water main with 1,850 LF of 10-inch DIP water main along E. 12<sup>th</sup> Street from Monroe Avenue to Jackson Avenue;
- Replace 530 LF of 12-inch CIP water main with 530 LF of 12-inch DIP water main along Cleveland Avenue from E. 12<sup>th</sup> Street to E. 11<sup>th</sup> Street;
- Replace 630 LF of 6-inch CIP water main with 630 LF of 8-inch DIP water main along Kensington Avenue from E. 14<sup>th</sup> Street to E. 13<sup>th</sup> Street;
- Replace 1,540 LF of 6-inch CIP water main with 1,540 LF of 8-inch DIP water main along E. 9<sup>th</sup> St from Elmwood Avenue to Brighton Avenue;
- Replace 1,250 LF of 10-inch CIP water main with 1,250 LF of 10-inch DIP water main along E. 12<sup>th</sup> Street from Van Brunt Boulevard to Hardesty Avenue;
- Replace 1,980 LF of 16-inch CIP water main with 1,980 LF of 16-inch DIP water main along Hardesty Avenue from E. Truman Road to E. 12<sup>th</sup> Street;
- Replace 1,330 LF of 6-inch CIP water main with 1,330 LF of 8-inch DIP water main along Denver Avenue from E. Truman Road to E. 12<sup>th</sup> Street;
- Replace 1,330 LF of 6-inch CIP water main with 1,330 LF of 8-inch DIP water main along Collins Avenue from E. Truman Road to E. 12<sup>th</sup> Street;
- Replace 1,330 LF of 6-inch CIP water main with 1,330 LF of 8-inch DIP water main along Colorado Avenue from E. Truman Road to E. 12<sup>th</sup> Street;
- Replace 1,430 LF of 6-inch CIP water main with 1,430 LF of 8-inch DIP water main along Van Brunt Boulevard from E. 23<sup>rd</sup> Street to E. 20<sup>th</sup> Street;
- Replace 350 LF of 8-inch CIP water main with 350 LF of 8-inch DIP water main along E. 20<sup>th</sup> Street from Van Brunt Boulevard to Hardesty Avenue;
- Replace 1,430 LF of 16-inch CIP water main with 1,430 LF of 16-inch DIP water main along Hardesty Avenue from E. 20<sup>th</sup> Street to E. 17<sup>th</sup> Street;
- Replace 3,370 LF of 6-inch CIP water main with 3,370 LF of 8-inch DIP water main along Elmwood Avenue from E. 24<sup>th</sup> Street to E. 19<sup>th</sup> Street;
- Replace 2,000 LF of 6-inch CIP water main with 2,000 LF of 8-inch DIP water main along Lawn Avenue from E. 20<sup>th</sup> Street to Van Brunt Boulevard;
- Replace 1,330 LF of 6-inch CIP water main with 1,330 LF of 8-inch DIP water main along Lister Avenue from E. 20<sup>th</sup> Street to E. 17<sup>th</sup> Street;
- Replace 1,430 LF of 6-inch CIP water main with 1,430 LF of 8-inch DIP water main along E. 18<sup>th</sup> Street from Elmwood Avenue to Brighton Avenue; and
- Replace 650 LF of 8-inch CIP water main with 650 LF of 8-inch DIP water main along E. 20<sup>th</sup> Street from Elmwood Avenue to Chelsea Avenue.

The work will include the transfer of customers' water service connections from existing water mains to new water mains. The amount of this contract is \$9,994,000.00.

#### Term

The term of this contract is 420 calendar days.

### Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on December 16, 2025 with 6 bidders responding.

### MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this project on November 3, 2025 as part of the Annual Goal Program.

### Awardee/Subcontracting Participation

Kissick Construction Company, Inc. was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$9,994,000.00, with subcontracting participation of 11% MBE and 11% WBE.

### Other Bidder/Subcontracting Participation

The only other bid received with proposed subcontracting participation are as follows:

- Leath & Sons, Inc. / \$10,911,363.87 / 11% MBE & 11% WBE participation
- Rodriguez Mechanical Contractors, Inc. / \$11,519,630.00 / non-responsive
- Infrastructure Solutions LLC / \$12,024,185.00 / non-responsive
- SHEDIGS IT, LLC / \$12,057,705.00 / non-responsive
- The Havens Construction Company, Inc. / \$14,827,855.00 / non-responsive

### Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$12,418,480.00.

## **Fiscal Impact**

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?  
AL-8082-807705-611060-80002471 = \$10,993,400.00  
Water Main Replacement Program; Water Revenue Bonds 2025A Fund
3. How does the legislation affect the current fiscal year?  
This ordinance is supported by the Fiscal Year 26 Water Services Annual CIP. Work on this project will be performed during the current fiscal year to improve the reliability of the City's water distribution system.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
Funds encumbered in the current fiscal year will be disbursed over Fiscal Year 26. Work on the project is anticipated to be completed by 420 days from the Notice to Proceed date.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

- |   |   |  |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance.              | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed.        | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            |

### Additional Discussion (if needed)

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
  - ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - ☐ Focus on delivery of safe connections to schools.

## Prior Legislation

N/A

## Service Level Impacts

This project will contribute to service level impacts by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire suppression.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed.
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
3. How does this legislation contribute to a sustainable Kansas City?  
This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)  
  
N/A  
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.  
  
Yes - I have submitted documents for CREO Review (Press tab after selecting)  
Please attach or copy and paste CREO's review.  
The Contractor Utilization Plan was submitted to CREO KC for the construction project on January 9, 2026, and was approved on January 12, 2026 with 11% MBE and 11% WBE participation.  
  
There are Affirmation Action Program requirements with this contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

- Kissick Construction Company, Inc.
- Leath & Sons, Inc.
- Rodriguez Mechanical Contractors, Inc.
- Infrastructure Solutions LLC

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)