

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: TMP-4599 Submitted Department/Preparer: Law Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

To resolve the workers' compensation claim of Roger Rhoads, deceased, injury number 17-014553, for a lump sum of \$225,000.00.

Discussion

Roger Rhoads was a firefighter who succumbed on February 5, 2018 due to an interstitial lung disease correlated with increased risk for firefighters. This is a full and final resolution of the ensuing death claim of his spouse, Erin Rhoads, for a lump sum of \$225,000.00 and represents a projected reduced exposure of an estimated \$1,500,000.00.

Fiscal Impact

1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No		
2.	What is the funding source? Workers Compensation Fund, Account No. 25-7020-071402-610400.				
3.	ow does the legislation affect the current fiscal year? ne specified amount is allocated toward the settlement for purposes described				

- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. It eliminates future lifetime weekly payments of \$923.01, estimated to be in excess of \$1,800,000.00.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No				
2.	This fund has a structural imbalance.	☐ Yes	⊠ No				
3.	Account string has been verified/confirmed.	⊠ Yes	□ No				
Additional Discussion (if needed) Click or tap here to enter text.							
Citywide Business Plan (CWBP) Impact							
1.	1. View the Adopted 2025-2029 Citywide Business Plan						
2.	2. Which CWBP goal is most impacted by this legislation? Finance and Governance (Press tab after selecting.)3. Which objectives are impacted by this legislation (select all that apply):						
3.							
	 Ensure the resiliency of a responsive, representative, engative transparent City government. Engage in workforce planning including employee recruitme retention, and engagement. Foster a solutions-oriented, welcoming culture for employed Partners. 	ent, develo					
	Prior Legislation						
N/A							
Service Level Impacts							
N/A							
Other Impacts							
1.	What will be the potential health impacts to any affected groups N/A.	s?					

How have those groups been engaged and involved in the development of this ordinance? N/A.

How does this legislation contribute to a sustainable Kansas City? N/A.

4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)