

Agenda - Final

Transportation, Infrastructure and Operations Committee

Chairperson Kevin O'Neill Vice Chair Melissa Robinson

Councilmember Eric Bunch

Councilmember Johnathan Duncan

Councilmember Lindsay French

Tuesday, July 29, 2025

9:00 AM

26th Floor, Council Chamber

Webinar Link: https://us02web.zoom.us/j/84530222968

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link: https://us02web.zoom.us/j/84530222968

Public Testimony is Limited to 2 Minutes

FIRST READINGS

Director of Public Works

250602 Sponsor: Director of Public Works Department

Authorizing Amendment No. 3 to a design professional services agreement with WSP, Inc. in the amount of \$695,794.23 for Grand Boulevard Bridge Bike/Pedestrian Accommodations project for a total contract amount of \$1,797,249.16; and recognizing this ordinance as having an accelerated effective date.

Attachments: Grand Ave Bike Ped Bridge Inspection Docket Memo

Director of Public Works

250603 Sponsor: Director of Public Works Department

Approving the recommendations of Arterial Street Impact Fee District G Committee; appropriating \$575,000.00 from the Unappropriated Fund Balance of the Arterial Street Impact Fee Fund to Holmes Road - 137th Street to Blue Ridge Boulevard Project in the Arterial Street Impact Fee Fund; and recognizing this ordinance as having an accelerated effective date.

Attachments: Arterial Impact Fees Docket Memo Holmes Rd Blue Ridge to

137th 89008543

Arterial Impact Fee District G Appropriation

Director of Public Works

250604 Sponsor: Director of Public Works Department

Authorizing the Director of Public Works to execute Amendment No. 1 to the 2025-26 Cooperative Agreement with Bike Share KC in the amount of \$166,040.00 for a total contract amount of \$581,000.00.

Attachments: Docket Memo 7.7.25 -Bikeshare

Director of Public Works

250607 Sponsor: Director of Public Works Department

Approving the recommendations of Arterial Street Impact Fee District E Committee; appropriating \$600,000.00 from the Unappropriated Fund Balance of the Arterial Street Impact Fee District E - Line Creek Fund to Northwest Barry Road & North Amity Avenue - Traffic Signal Project; and recognizing this ordinance as having an accelerated effective date.

Attachments: Arterial Impact Fees Docket Memo NW Barry Rd & NW Amity

Ave Traffic Signal

Arterial Impact Fee District E Appropriation

Director of Public Works

250608 Sponsor: Director of Public Works Department

Approving various Traffic Regulations in compliance with Chapter 70 of the Code of Ordinances.

Attachments: Docket Memo Templatev30.docx

HELD IN COMMITTEE

ADDITIONAL BUSINESS

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 250602

ORDINANCE NO. 250602

Sponsor: Director of Public Works Department

Authorizing Amendment No. 3 to a design professional services agreement with WSP, Inc. in the amount of \$695,794.23 for Grand Boulevard Bridge Bike/Pedestrian Accommodations project for a total contract amount of \$1,797,249.16; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, Ordinance 200957 authorized the Director of Public Works to execute a contract with WSP USA, Inc for a contract amount of \$701,888.70 for design services for the Grand Boulevard Bridge Bike/Pedestrian Accommodations project; and

WHEREAS, Ordinance 220777 authorized the Director of Public Works to execute Amendment No. 1 with WSP, Inc in the amount of \$299,894.91 for a total amount of \$1,001,783.61 for additional design services for the Grand Boulevard Bridge Bike/Pedestrian Accommodations project; and

WHEREAS, the Director of Public Works authorized Amendment No. 2 to a design professional services agreement with WSP USA, Inc. in the amount of \$99,671.32 for a total contract amount of \$1,101,454.93 for additional design study scope items; and

WHEREAS, Amendment No. 3 to a design professional services agreement with WSP USA, Inc.is needed for archaeologic monitoring, railroad coordination, construction inspection and monitoring, and field observation; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is authorized to execute Amendment No. 3to a design professional contract with WSP, Inc. in the amount of \$695,794.23, for a total contract amount of \$1,797,249.16, from funds previously appropriated to account 26-3090-897086-B-89005595. A copy of the agreement is on file in the Public Works Department.

26-3090-897086-B-89005595 Grand Boulevard – 3rd Street to Riverfront \$695,794.23

Section 2. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as

Kansas City Page 1 of 2

provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter. ..end

File #: 250602

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance
Approved as to form:

Dustin E. Johnson Assistant City Attorney

Kansas City Page 2 of 2



No

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250602 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing Amendment No. 3 to a design professional services agreement with WSP, Inc. in the amount of \$695,794.23 for the Grand Boulevard Bridge Bike/Pedestrian Accommodations project, bringing the total contract amount to \$1,797,249.16; and recognizing an accelerated effective date.

Discussion

This ordinance authorizes a Design Professional services contract with WSP to provide archaeologic monitoring, railroad coordination, construction inspection and monitoring, and field observation for the construction of the Grand Blvd Bike/Ped Bridge. This structure will provide pedestrian/bike facilities from the Riverfront to the Rivermarkt. The CREO Goals are 15% MBE/10% for Design Professional services.

Fiscal Impact

	riscai impact		
1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No
2.	What is the funding source? 26-3090-897086-B-89005595 – Capital Improvements		
3.	How does the legislation affect the current fiscal year? Authorizes the expenditure of \$695,794.23 from previously ap	propriate	d funds
4.	Does the legislation have a fiscal impact in future fiscal years? For difference between one-time and recurring costs. No	Please no	tate the
5.	Does the legislation generate revenue, leverage outside fundir return on investment?	ng, or del	iver a

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	x No
2.	This fund has a structural imbalance.	x Yes	□ No
3.	Account string has been verified/confirmed.	xYes [□No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - \square Focus on delivery of safe connections to schools.

Prior Legislation

Ordinance 200957 - Authorized the original contract with WSP, Inc. Ordinance 220777 - Authorized Amendment No. 1 to the contract with WSP, Inc.

Service Level Impacts

The project will improve pedestrian and bicycle safety. Also enhance connectivity between the River Martket and Berkley Riverfront Park.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? The project will provide safer pedestrian and bicycle access.
- 2. How have those groups been engaged and involved in the development of this ordinance?
 - There has been extensive public outreach in the development and design of this project.
- 3. How does this legislation contribute to a sustainable Kansas City? By enhancing pedestrian and bicycle infrastructure, reducing vehicle dependency.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: Existing Goals are 15% MBE/10% WBE

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 250603

ORDINANCE NO. 250603

Sponsor: Director of Public Works Department

Approving the recommendations of Arterial Street Impact Fee District G Committee; appropriating \$575,000.00 from the Unappropriated Fund Balance of the Arterial Street Impact Fee Fund to Holmes Road – 137th Street to Blue Ridge Boulevard Project in the Arterial Street Impact Fee Fund; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, on May 28th, 2025, the Arterial Street Impact Fee District G Committee recommended allocating \$575,000.00 to fund the construction of Holmes Road – 137th Street to Blue Ridge Boulevard Project; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the recommendations of the Arterial Street Impact Fee District G Committee for project allocations in the Impact Fee District are hereby approved.

Section 2. That the sum of \$575,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Arterial Street Impact Fee District G fund to the following account:

26-2437-897626-B-89008543 Holmes Rd – Blue Ridge Blvd to 137th St. \$575,000.00

Section 3. That the Director of Public Works is the requisitioning authority for account 26-2437-897626-B-89008543.

Section 4. That this ordinance, relating to the design, repair, maintenance, or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

end				

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Kansas City Page 1 of 2

Tammy L. Queen Director of Finance

Approved as to form:

Dustin E. Johnson Assistant City Attorney

Kansas City Page 2 of 2



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250603 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Approving the recommendations of Arterial Street Impact Fee District G Committee; appropriating \$575,000.00 from the Unappropriated Fund Balance of the Arterial Street Impact Fee Fund to Holmes Road – 137th Street to Blue Ridge Boulevard Project in the Arterial Street Impact Fee Fund; designating requisitioning authority and recognizing this ordinance as having an accelerated effective date.

Discussion

The Arterial Impact Fee District G Committee voted in favor to allocate \$575,000.00 toward the Holmes Road – 137th Street to Blue Ridge Boulevard Project. This project will enhance roadway infrastructure, addressing connectivity and mobility needs within the district.

Fiscal Impact

1.	is this legislation included in the adopted budget?	⊠ Yes	□ No
2	What is the funding source?		

2. What is the funding source?
Arterial Street Impact Fee Fund, District G: 26-2437-897626-B-89008543

- 3. How does the legislation affect the current fiscal year? It allocates \$575,000.00 for project expenses, enabling design, construction, or associated activities to commence.
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
 The funding is a one-time allocation from the Impact Fee Fund for project implementation.

		Prior Legislation		
		Focus on delivery of safe connections to schools.		
		existing infrastructure.		. J.
		quality of life and foster economic growth. Ensure adequate resources are provided for continued ma	intenance	e of
		Develop environmentally sustainable infrastructure strateg	ies that in	nprove
	\boxtimes	Build on existing strengths while developing a comprehen transportation plan for the future.	sive	
	\boxtimes	Enhance the City's connectivity, resiliency, and equity throu connected multi-modal transportation system for all users.	-	ter-
		Engage in thoughtful planning and redesign of existing ro- ensure safety, access, and mobility of users of all ages and	abilities.	
σ.	×			rks to
3.	Wh	ich objectives are impacted by this legislation (select all tha	t apply):	
2.		ich CWBP goal is most impacted by this legislation? astructure and Accessibility (Press tab after selecting.)		
		w the Adopted 2025-2029 Citywide Business Plan		
1	Vio			
		Citywide Business Plan (CWBP) Impac	t	
und currer rom t	2437 ntly i the u	Al Discussion (if needed) 7 was established 6/25/25 in Ordinance 250489. Unable to s have a structural imbalance. This ordinance would approper in reserved fund balance of the Arterial Street Impact Fee Function in the starting balance of this fund will be from the \$575,211	oriate moi I, District G	ney
		count string has been verified/confirmed.	⊠ Yes	□ No
		s fund has a structural imbalance.	□ Yes	⊠ No
1.	This	s legislation is supported by the general fund.	□ Yes	⊠ No
		Management and Budget Review f will complete this section.)		
		urn on investment?		
٥.		es the legislation generate revenue, leverage outside fundir	ng, or deli	iver a

Service Level Impacts

This ordinance will improve mobility and connectivity, ensuring safer and more efficient transportation for residents.

Other Impacts

- What will be the potential health impacts to any affected groups?
 N/A
- 2. How have those groups been engaged and involved in the development of this ordinance? N/A
- 3. How does this legislation contribute to a sustainable Kansas City? The project enhances transportation infrastructure.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: N/A

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



APPROVED BY:

APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

<u>'</u>	DEPARTMENT:	Public Wor	rks		
INESS UNIT:	KCMBU	DATE:	5/28/2025	JOURNAL ID:	
GER GROUP	:	ADMIN	BUDGET PERIOD:	2026	
<u>FUND</u>	DEPT ID	ACCOUNT	PROJECT	<u>AMOUNT</u>	
2437	897626	611060	89008543	\$575,000.00	
_	_	_			
	-				
	<u> </u>				
	<u> </u>				
				TOTAL	\$575,000
RIPTION:					
Appropriatio	on of \$575,000.00 fi	rom the Arterial St	reet Impact Fee District G F Boulevard Project.	Fund for the Holmes Road – 13	7th Street to Blue Ridge

DATE APPROVED BY: DEPARTMENT HEAD

DATE



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 250604

ORDINANCE NO. 250604

Sponsor: Director of Public Works Department

Authorizing the Director of Public Works to execute Amendment No. 1 to the 2025-26 Cooperative Agreement with Bike Share KC in the amount of \$166,040.00 for a total contract amount of \$581,000.00.

WHEREAS, the Director of Public Works entered into a Cooperative Agreement with Bike Share KC in the amount of \$414,960.00; and

WHEREAS, this amendment would provide funding to procure an additional eighty-one (81) bicycles at the cost of \$72,900.00; and

WHEREAS, Bike Share KC will provide operation services for the additional bicycles for up to six (6) months of the fiscal year at a cost of \$68,040.00; and

WHEREAS, Bike Share KC will also purchase batteries, racks for up to three (3) new stations, and signage at a cost of \$25,100.00;

WHEREAS, the annual cost to maintain the additional bikes is \$136,080; NOW, THEREFORE

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is authorized to execute Amendment No. 1 to the 2025-26 Cooperative Agreement with Bike Share KC in the amount of \$166,040.00, for a total contract amount of \$581,000.00 from funds previously appropriated to the following account:

26-2080-891319-B

Bike PED Coordination

\$166,040.00

A copy of the agreement is on file with the Public Works Department.

..end

Kansas City Page 1 of 2

File #: 250604

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson

Assistant City Attorney

Kansas City Page 2 of 2



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250604 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing the Director of Public Works to execute Amendment No. 1 to the 2025-26 Cooperative Agreement with BikeShareKC in the amount of \$166,040.00 for a total contract amount of \$581,000.00.

Discussion

This ordinance would authorize the Director of Public Works to enter into an amendment to a current agreement with BikeShare KC for the installation, management, and maintenance of public bike sharing stations and bicycles, expanding their current scope from funding 247 shared bicycles to add matching funds for the purchase of 81 new bicycles and funds to operate those bikes for 6 months.

Fiscal Impact

1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No
2.	What is the funding source?		

- Public Works 26-2080-891319-B; Public Mass Transportation Fund
- 3. How does the legislation affect the current fiscal year? This uses funds already appropriated in the budget.
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

 The annual cost of the additional 81 bikes is between \$136,080 and \$142,884.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes, bicycles and other mobility devices offer less tear on our roadways, so they may not need resurfaced as often as if automobiles were driving on the pavement.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	⊠ Yes	□ No
3.	Account string has been verified/confirmed.	⊠ Yes	□ No

Additional Discussion (if needed)

This legislation will draw from funds that have already been appropriated as part of the FY26 Budget. There is sufficient funding in 26-2080-891319-B for this legislation.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - \square Focus on delivery of safe connections to schools.

Prior Legislation

Ordinance 180369, from 2018, which authorized the City Manager to enter into a cooperative agreement with BikeShare KC for the installation, management, and maintenance of public bike sharing stations and bicycles.

Ordinance 240423, from 2024, the most recent authorization for the Public Works Director to enter into a cooperative agreement with BikeShare KC for the installation, management, and maintenance of public bike sharing stations and bicycles. This legislation also permitted agreements for up to 5 consecutive years.

Service Level Impacts

This Ordinance would impact service levels for people walking, bicycling, using transit.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? E-bike rental will be available to more people, opening up more opportunities for active transportation and recreation and the associated health benefits.
- 2. How have those groups been engaged and involved in the development of this ordinance? Ride KC Bike continuously provides outreach for the bike share program since its inception including, but not limited to: public meetings, promotions, advertisements, and cross promotions with their parnters.
- 3. How does this legislation contribute to a sustainable Kansas City? Increasing and improving active transportation options were among the solutions for reducing transportation emissions in the City's adopted Climate Protection and Resiliency Plan.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and

Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 250607

ORDINANCE NO. 250607

Sponsor: Director of Public Works Department

Approving the recommendations of Arterial Street Impact Fee District E Committee; appropriating \$600,000.00 from the Unappropriated Fund Balance of the Arterial Street Impact Fee District E – Line Creek Fund to Northwest Barry Road & North Amity Avenue - Traffic Signal Project; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, on June 30, 2025, the Arterial Street Impact Fee District E Committee recommended allocating \$600,000.00 to fund the construction of a traffic signal for the Northwest Barry Road & North Amity Avenue - Traffic Signal Project; NOW, THEREFORE

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the recommendations of the Arterial Street Impact Fee District E Committee for project allocations in the Impact Fee District are hereby approved.

Section 2. That the sum of 600,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Arterial Street Impact Fee District E – Line Creek fund to the following account:

26-2435-897299-B-89004985 NW Barry Rd & N Amity Ave - Traffic Signal \$600,000.00

Section 3. That the Director of Public Works is designated the requisitioning authority for account 26-2435-897299-B.

Section 4. That this ordinance, relating to the design, repair, maintenance, or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise

Kansas City Page 1 of 2

File #: 250607

unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Dustin E. Johnson Assistant City Attorney

Kansas City Page 2 of 2



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250607 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Approving the recommendations of Arterial Street Impact Fee District E Committee; appropriating \$600,000.00 from the Unappropriated Fund Balance of the Arterial Street Impact Fee Fund to Northwest Barry Road & North Amity Avenue - Traffic Signal Project in the Arterial Street Impact Fee Fund; designating requisitioning authority and recognizing this ordinance as having an accelerated effective date.

Discussion

The Arterial Impact Fee District E Committee voted in favor to allocate \$600,000.00 toward the Northwest Barry Road & North Amity Avenue - Traffic Signal Project. This project will enhance vehiculuar and pedestrian safety at this intersection.

Fiscal Impact

1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No		
2.	What is the funding source? Arterial Street Impact Fee Fund, District E: 26-2435-897299-B-890049	85			
3.	 How does the legislation affect the current fiscal year? It allocates \$600,000.00 for project expenses, enabling design, construction, or associated activities to commence. 				
4.	Does the legislation have a fiscal impact in future fiscal years? F	Please not	tate the		

difference between one-time and recurring costs.

The funding is a one-time allocation from the Impact Fee Fund for project implementation.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	☐ Yes	⊠ No
3.	Account string has been verified/confirmed.	⊠ Yes	□ No

Additional Discussion (if needed)

Fund 2435 was established 6/25/25 in Ordinance 250489. Unable to determine currently if a structural imbalance. This ordinance would appropriate money from the unreserved fund balance of the Arterial Street Impact Fee Fund, District E. Staff estimate that the initial starting balance of this fund will be \$615,000.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - \square Focus on delivery of safe connections to schools.

Prior Legislation

Service Level Impacts

This ordinance will improve mobility and connectivity, ensuring safer and more efficient transportation for residents.

Other Impacts

- What will be the potential health impacts to any affected groups?
 N/A
- 2. How have those groups been engaged and involved in the development of this ordinance? N/A
- 3. How does this legislation contribute to a sustainable Kansas City? The project enhances transportation infrastructure.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
N/A

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



APPROVED BY:

APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

<u>'</u>	DEPARTMENT:	Public Wor	rks		<u></u>
INESS UNIT:	KCMBU	DATE:	6/30/2025	JOURNAL ID:	
GER GROUP:		ADMIN	BUDGET PERIOD:	2026	
<u>FUND</u>	DEPT ID	ACCOUNT	PROJECT	<u>AMOUNT</u>	
2435	897299	611060	89004985	\$600,000.00	
		_			
				TOTAL	\$600,000
RIPTION:					
Appropriation	n of \$600,000.00 fi	rom the Arterial St	treet Impact Fee District E F Project.	Fund for the NW Barry Rd & N	Amity Ave Traffic Signal

DATE APPROVED BY: DEPARTMENT HEAD

DATE



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 250608

ORDINANCE NO. 250608

Sponsor: Director of Public Works Department

Approving various Traffic Regulations in compliance with Chapter 70 of the Code of Ordinances.

WHEREAS, pursuant to the authority granted in Section 70-38 of the Code of Ordinances, City of Kansas City, Missouri, the Director of the Public Works Department has heretofore made and filed with the Director of Records temporary traffic regulations hereinafter described on a test basis, and notice has been given thereof to the public by publishing said regulations in The Daily Record; and

WHEREAS, the Council has duly considered said regulations and has found it in the public interest and necessary to the public safety that said regulations and each of them continue in effect as a part of Chapter 70 of the Code of Ordinances, and as a part of said sections of said chapter to which the respective regulations refer; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the following temporary Traffic Regulations are hereby approved and said regulations shall continue in force as part of Chapter 70 of the Code of Ordinances, and as a part of said section of said chapter to which the respective regulations refer:

Nos. 66483 through 66491

Nos. 66492 through 66507

Nos. 66508 through 66520

Nos. 66521 through 66527

Nos. 66528 through 66543, and

Nos. 66544 through 66571

Section 2. That the following Traffic Regulation Numbers provide for the removal and discontinuation of certain regulations heretofore in effect, which are hereby terminated and removed from the respective sections of Chapter 70 to which they refer:

Nos. 66483 through 66484

Nos. 66492 through 66501

Nos. 66508 through 66514

File #: 250608

No. 66521

Nos. 66528 through 66533, and Nos. 66544 through 66546

Section 3. That the following Traffic Regulation Numbers constitute installation of new regulations which are hereby approved in accordance with the provisions of Chapter 70-38 of the Code of Ordinances, City of Kansas City, Missouri:

Nos. 66485 through 66491 Nos. 66502 through 66507 Nos. 66515 through 66520 Nos. 66522 through 66527 Nos. 66534 through 66543, and Nos. 66547 through 66571

Section 4. That the following Traffic Regulation Numbers constitute new regulations that have already been removed:

	No. 66846		
end			
		Approved as to form:	
		Dustin E. Johnson Assistant City Attorney	

Kansas City Page 2 of 2



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250608 Submitted Department/Preparer: Public Works Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Approving various Traffic Regulations in compliance with Chapter 70 of the Code of Ordinances.

Discussion

Click or tap here to enter text.

Pursuant to the authority granted in Section 70-38 of the Code of Ordinances, City of Kansas City, Missouri, the Director of the Public Works Department has heretofore made and filed with the Directo of Records temportary traffic regulations hereinafter described on a test basis, and notice has been given thereof to the public by publishing said regulations in The Daily Record.

The Council has duly considered said regulations and has found it in the public interest and necessary to the public safety that said regulations and each of them continue in effect as a part of Chapter 70 of the Code of Ordinances, and as a part of said sections of said chapter to which the respective regulations refer.

riscai illipact						
1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No			
2.	What is the funding source? N/A					
3.	How does the legislation affect the current fiscal year? N/A					
4.	Does the legislation have a fiscal impact in future fiscal years? F	Please no	tate the			

difference between one-time and recurring costs.

N/A

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
N/A

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	☐ Yes	⊠ No
3.	Account string has been verified/confirmed.	☐ Yes	⊠ No

Additional Discussion (if needed)

There is no fiscal impact

Citywide Business Plan (CWBP) Impact

- 1. View the <u>FY23 Citywide Business Plan</u>
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - \square Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

N/A

Other Impacts

- What will be the potential health impacts to any affected groups?
 N/A
- 2. How have those groups been engaged and involved in the development of this ordinance?

The temporary traffic regulations were published in the Daily Record and filed with council prior to taking effect.

- How does this legislation contribute to a sustainable Kansas City?N/A
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)